

# **FISCAL REPORT**

## **Seventy-Sixth**

### **Nevada Legislature**



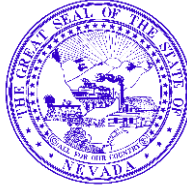
**Fiscal Analysis Division**  
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**March 2011**



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MEMORANDUM

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DATE: March 28, 2011  
TO: Members of the 76<sup>th</sup> Legislature  
FROM: Fiscal Analysis Division  
SUBJECT: **2011-13 Nevada Legislative Fiscal Report**

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The Legislative Fiscal Report, prepared by the Fiscal Analysis Division, is designed to provide you with a summary of the financial status of the State and the Governor's budget recommendations for the next biennium.

The report is divided into sections and includes historical revenue and expenditure trends, the revenue projections of the Economic Forum, an overview of taxes and the Governor's recommended appropriations for the upcoming biennium, including supplementals, restoration of fund balances and capital improvements. In addition, budget summaries by each functional area of state government are included. The budget summaries will allow comparisons of the actual expenditures for Fiscal Year 2010, work program amounts in Fiscal Year 2011, and the Governor's recommendations in each year of the 2011-13 biennium.

This report contains general information, including the highlights of the various governmental functions. Emphasis is placed on changes and expansion or reductions of existing programs; therefore, this report should be used in conjunction with The Executive Budget in which more complete information is presented.

The Executive Budget for the 2011-13 biennium includes recommendations to merge and otherwise reorganize agencies of state government. For ease of comparison, agencies that are recommended for merger or transfer to another functional area are reflected in this report in their current functional area, but the Governor's recommendations are described in the highlights of the various governmental functions.

If you have questions on this material, feel free to contact us at any time.