

COMMERCE AND INDUSTRY



COMMERCE AND INDUSTRY

The Commerce and Industry function of state government includes those agencies responsible for licensing or regulating various businesses and financial activities operating within the state, as well as agencies responsible for the promotion of commerce and industry within Nevada. These agencies include the Department of Business and Industry, Department of Agriculture, Gaming Control Board, Public Utilities Commission, Commission on Economic Development, Commission on Tourism and the Division of Minerals. For the 2005-07 biennium, General Fund appropriations for the Commerce and Industry function total \$99.8 million, which is 16.9 percent greater than the amount approved for the 2003-05 biennium.

DEPARTMENT OF AGRICULTURE

The Department of Agriculture is responsible for encouraging, advancing and protecting the livestock and agricultural industries of the state. The department attempts to encourage sound resource management through progressive and innovative agricultural practices. The Department of Agriculture consists of the following divisions: Administration, Plant Industry, Livestock Identification, Animal Industry, Measurement Standards and Resource Protection. For the 2005-07 biennium, total funding for the Department of Agriculture is \$27.9 million, which is 29.4 percent greater than the amount approved in the 2003-05 biennium. General Fund support totals \$8.0 million, which represents an increase of 5.6 percent over the amounts approved for the 2003-05 biennium.

The 2005 Legislature approved A.B. 413, which created a new budget account for the control of weeds, and provided a General Fund appropriation of \$100,000 to be used for the abatement of weeds. The new account is administered by the Director of the Department of Agriculture. The General Fund appropriation, and any gifts, grants and donations that may be received, do not revert to the General Fund. The Legislature also approved S.B. 1 of the 22nd Special Session, which provides \$50,000 to develop and provide technical assistance to farmers' markets in Nevada.

DIVISION OF ADMINISTRATION

The Division of Administration is responsible for providing administrative and budgetary oversight to the various divisions, bureaus and programs administered by the Department of Agriculture. As represented in The Executive Budget, the Department of Agriculture's cost allocation plan did not conform to standard cost allocation principles. Accordingly, the 2005 Legislature and LCB Fiscal Analysis Division staff worked with the department to completely revise the department's cost allocation plan using standard cost allocation principles. The revised cost allocation plan, which is based on both FTE counts and transfers of indirect costs from budget accounts that are funded

with federal funds, was approved by the money committees. The revised cost allocation plan required the addition of \$2,835 in General Funds in FY 2005-06, and a reduction in General Funds totaling \$6,730 in FY 2006-07, compared to the General Fund requirement recommended by the Governor.

The 2005 Legislature approved the Governor's recommendation to provide cost allocation funds totaling \$1,000 in each year of the biennium to establish a host fund for the department. However, prior to the department utilizing any of these funds, the money committees directed the department to develop written guidelines detailing appropriate use of the host fund, and to have those guidelines approved by the Executive Budget Office and LCB Fiscal staff. The Legislature also approved General Funds totaling \$1,307 in each year of the biennium to continue a pilot program approved by the 2003 Legislature to provide job-related awards to employees for more efficient operations.

DIVISION OF PLANT INDUSTRY

The Division of Plant Industry is responsible for various regulatory programs, including licensing and regulating nursery sales outlets and proclaiming and enforcing interstate and intrastate quarantines against agricultural commodities and packing materials that may be infected with disease or may have been exposed to infestation with parasites, weed seeds, or insect pests. The activities of the division are funded primarily through a state General Fund appropriation, fees and federal grants.

At the money committees' direction, the Department of Agriculture worked with LCB Fiscal staff to re-project fee revenues in the department's Plant Industry budget because the revenues stated in The Executive Budget were based on a three-year average of collected revenues, rather than on the growth trend of collected revenues. The 2005 Legislature approved the new projections, which provide additional fee revenues totaling \$91,162 in FY 2005-06 and \$112,288 in FY 2006-07, with corresponding General Fund reductions.

DIVISION OF LIVESTOCK IDENTIFICATION

The Division of Livestock Identification is responsible for protecting livestock owners from the loss of their animals. The division is responsible for recording all livestock brands and handling the transfer of recorded brands, inspecting livestock brands when livestock are moved from a livestock district, and investigating all reports of theft and other livestock crimes. Additionally, the division is responsible for administering the stray horse management program, including the adoption and processing facility in Carson City.

The Governor recommended the elimination of 5.03 FTE seasonal positions from the position control portion of The Executive Budget. Within The Executive Budget, the loss of seasonal positions and resulting savings was offset somewhat with the addition of seasonal salary expenditure authority totaling \$157,581 in each year of the 2005-07 biennium. The net result was a reduction to personnel costs of \$131,671 over the biennium, and a corresponding increase in reserves. However, during budget hearings, the money committees noted that the increase in seasonal costs in The Executive Budget was improperly placed in the adjusted base portion of the budget, rather than in a decision module for the Legislature's consideration. Accordingly, the 2005 Legislature approved the elimination of the 5.03 FTE positions as recommended by the Governor; however, the money committees requested that the seasonal salary costs from the adjusted base budget be moved to a separate decision module where they could be properly considered. The money committees cautioned the department not to repeat this practice in the future. The Legislature also approved reserve reductions totaling \$27,493 over the biennium to convert two seasonal positions to full-time positions.

DIVISION OF ANIMAL INDUSTRY

The Division of Animal Industry provides diagnostic services to protect domestic and wild animals from communicable, infectious, nutritional and parasitic diseases and to protect people from animal diseases that are transmissible to humans. Services are provided through the division's diagnostic laboratories in Reno and Elko. The employees of the division evaluate specimens to determine the cause, effect and a method for control of animal diseases that may have an adverse economic or public health impact.

The 2005 Legislature did not approve the Governor's recommended transfer of \$46,762 over the biennium from the Nevada Department of Wildlife (NDOW) to fund training for the Senior Diagnostician in the department's Elko office to attend training courses related to wildlife issues. The Executive Budget Office, with concurrence from NDOW and the Department of Agriculture, requested that this decision module be removed from the budget due to funding concerns within NDOW. The Legislature approved the base budget recommendation to provide General Funds totaling \$80,397 in each year of the biennium to continue funding for the management of wild horses on the Virginia Range.

DIVISION OF MEASUREMENT STANDARDS

The Bureau of Weights and Measures is responsible for annual inspection and/or testing of all commercial devices used for buying, selling and shipping of commodities.

Duties of the bureau include:

- Annual inspection and/or testing of all commercial devices used for buying, selling and shipping of commodities, including supermarket scales, gas pumps, truck scales, concrete plants, liquefied petroleum gas meters, large capacity petroleum meters, etc.;
- Regulation of petroleum quality, product advertising and labeling;
- Licensing, auditing and inspection of Public Weighmaster truck and platform scales;
- Registration of weighing and measuring device sales and repair personnel; and
- Certification of trade standards used to calibrate scales and petroleum delivery devices and repair technicians.

The 2005 Legislature approved the Governor's recommendation to provide General Funds totaling \$209,443 over the biennium to fund the purchase of replacement equipment, including seven specially equipped 2WD pickup trucks used for Weights and Measures activities, and the replacement of two metrology balances. In addition to the Governor's recommendation, the Legislature approved A.B. 105, which provides General Funds totaling \$290,000 in FY 2005-06 for the purchase of replacement equipment for the Weights and Measures program. The replacement equipment includes two specially equipped large trucks and one large tank to measure volumes of liquefied petroleum gas (LPG). The Legislature also approved General Funds totaling \$56,000 over the 2005-07 biennium to fund deferred maintenance for the department's Sparks and Las Vegas facilities.

Historically, 0.005 cents of the 0.055-cent-per-gallon motor vehicle fuel and lubricating oil inspection fee has been transferred to the Department of Agriculture, with the balance (0.050 cents per gallon) being deposited to the state General Fund. Senate Bill 165 requires the entire 0.055-cent-per-gallon inspection fee be transferred to the Department of Agriculture's Weights and Measures account starting in FY 2007-08. As a result, the Weights and Measures budget will no longer contain a General Fund appropriation beginning in FY 2007-08, and will become a self-supporting account with the ability to balance forward unspent revenue.

DIVISION OF RESOURCE PROTECTION

The Division of Resource Protection is responsible for cooperating with the United States Department of Agriculture to control predatory animals, crop-destroying birds and rodents. The agency is responsible for providing the public with assistance in the control and prevention of damages and diseases caused by wildlife.

During the 2005 Legislative Session, the department received notification from the U.S. Government concerning additional costs related to the department's Predatory Animal and Rodent Control activities. The department was notified that a fuel surcharge will be added to the mileage driven by vehicles leased by the federal government (11 field staff in the division use these leased vehicles). In addition, the U.S. Government notified the department that the federal position contractually supported by the department received a 3.26 percent cost-of-living adjustment on January 1, 2005. Accordingly, the 2005 Legislature approved General Funds totaling \$14,383 in each year of the biennium to fund these items, which were not originally included in The Executive Budget.

COMMISSION ON MINERAL RESOURCES

DIVISION OF MINERALS

The Division of Minerals is responsible for the regulation of the drilling and construction of oil, gas and geothermal wells. The agency also administers the Mine Reclamation Bond Pool and the Abandoned Mine program. The division is funded primarily through the collection of fees imposed on the mining industry. The 1999 Legislature removed the Division of Minerals from the Department of Business and Industry and placed it under the exclusive authority of the Commission on Mineral Resources.

The 2005 Legislature approved the addition of a new Field Inspector position to be funded through reserve reductions totaling \$158,387 over the biennium. This position was not originally included in The Executive Budget; however, during the budget hearings the division made a compelling case for the position, indicating it would allow for more field inspections, an area in which the division had been falling short due to the increase in oil, gas and geothermal exploration.

GAMING CONTROL BOARD

Gaming activities are administered through three individual budgets, which include the Gaming Control Board (three members), the Gaming Commission (five members), and the Gaming Control Board Investigation Fund. The regulation of Nevada's gaming industry is conducted through a tiered system comprised of the Nevada Gaming Commission, the Gaming Control Board and the Gaming Policy Committee (nine members). The Gaming Commission has final authority on all gaming matters. The Gaming Control Board functions as the enforcement, investigative and regulatory agency. The Gaming Policy Committee functions as an advisory body, meeting when

required to examine and make recommendations on gaming policy. The Gaming Control Board is organized into the following divisions: Audit, Tax and License, Investigations, Corporate Securities, Enforcement, Electronic Services, and Administration.

For the 2005-07 biennium, General Fund support for the Gaming Control Board and Gaming Commission totaled \$57.5 million, which is a 4.8 percent increase over the amounts approved for the 2003-05 biennium.

The Executive Budget recommended approximately \$1.6 million during the 2005-07 biennium, representing primarily investigative fees and transfers from the Investigative Fund to add nine new positions. The recommended increase in funding includes the elimination of an Administrative Aid position, which reduces General Funds by \$28,241 in FY 2005-06 and \$24,533 in FY 2006-07. The 2005 Legislature approved the new positions, including the continuation of two Senior Audit Agents, approved by the IFC in January 2005, to assist with processing equipment applications to improve the turnaround time for evaluating cashless wagering devices, one Agent and two Administrative Assistants to support the Gaming Employees Registration program, and four new Investigative Agents to support workloads involving investigations of independent agents and non-restricted licensees.

The Governor recommended funding of \$565,723 over the 2005-07 biennium, including General Funds of \$457,268, primarily to replace computer hardware and software. The 2005 Legislature approved the Governor's recommendation and increased General Funds by approximately \$182,000 to expand the replacement of outdated computer hardware and software.

The 2005 Legislature approved the continuation of credential pay to qualified staff totaling \$487,500 in FY 2005-06 and \$490,000 in FY 2006-07. The credential pay plan pays up to \$5,000 annually to employees of the board who are CPAs, attorneys licensed to practice in Nevada or individuals who have a college degree in engineering. Funding from the General Fund to support the credential pay plan was included in A.B. 577.

PUBLIC UTILITIES COMMISSION

The Public Utilities Commission (PUC) is responsible for overseeing the regulation of public utilities in Nevada, including railroad, telecommunication, electric, natural gas, water and sewer services. The operations of the PUC are funded through the regulatory assessment (or mill tax), which allows the PUC to assess and collect up to a maximum of 3.5 mills (1 mill = 1/10 of a cent) on gross utility operating revenues. The PUC also assesses and collects up to a maximum of 0.75 mills from regulated utilities, which is transferred to the Attorney General's Office to fund the operations of the Office of Consumer Protection.

For the 2005-07 biennium, the Legislature approved total funding of \$25.7 million for the PUC's budget, a decrease from the \$30.0 million approved during the 2003-05 biennium. However, the 2003-05 biennial funding included \$4.9 million that was transferred from the Attorney General's Office to fund the operations of the Office of Consumer Protection. For the 2005-07 biennium, the mill assessments collected on behalf of the Office for Consumer Protection will be deposited directly to the Account for the Consumer's Advocate. The approved budget is based upon collecting 2.60 mills of gross utility operating revenues from regulated utilities for the PUC and 0.70 mills for the Office of Consumer Protection. The PUC's budgeted FY 2006-07 ending reserve of \$2.3 million will be reduced through additional transfers of \$125,000 each year to the Trust Fund for Renewable Energy and Energy Conservation pursuant to A.B. 385.

The 2005 Legislature approved the Governor's recommendation to add three new Gas Pipeline Safety Engineer positions based upon increased workload, increased gas utility customers and pipeline miles, and regulations promulgated by the Federal Office of Pipeline Safety for operator qualifications and integrity management program inspections. The 2005 Legislature also approved the Governor's recommendation to utilize \$1.3 million in reserve funding for the PUC to establish a new electronic filing and records management system. The new system is envisioned to allow the agency to accept and manage documents and records, along with associated filing fees, electronically over-the-counter and via the Internet. The PUC also intends to utilize the system to electronically warehouse all agency documents that would be available to the regulated community and the public over the Internet.

DEPARTMENT OF BUSINESS AND INDUSTRY

The Department of Business and Industry consists of eight divisions, one board, three commissions and five other agencies with a wide range of responsibilities that promote and regulate businesses within the state. The department oversees the activities of the Consumer Affairs Division, Manufactured Housing Division, Division of Insurance, Real Estate Division, Division of Financial Institutions, Mortgage Lending Division, Housing Division and Division of Industrial Relations. The department also includes the Dairy Commission, the Office of Labor Commissioner, the Employee Management Relations Board, the Taxicab Authority, the Transportation Services Authority, the Athletic Commission and the Office of the Attorney for Injured Workers. The department is responsible for regulating business enterprises, the promotion of worker safety, educating the public and businesses regarding their legal rights and responsibilities, and promoting the legal operation of businesses in Nevada. The department is funded through a combination of state General Funds, federal funds and business licenses and fees. For the 2005-07 biennium, total legislatively-approved funding for the department is \$246.5 million, which is 35.7 percent greater than the amount approved for the 2003-05 biennium. The largest single increase in funding is within the Low-Income Housing Trust Fund budget, which is financed through

real estate transfer revenues. Funding in this account increases by \$36.7 million over the 2005-07 biennium compared to funding approved by the 2003 Legislature. General Fund support for the department totals \$16.7 million, which represents an increase of 9.0 percent from the amount approved for the 2003-05 biennium.

DIRECTOR'S OFFICE

The Director's Office of the Department of Business and Industry is responsible for providing administrative and budgetary oversight to the divisions, agencies and commissions that constitute the department. The office includes the Office for Business Finance and Planning, which is responsible for administering the Industrial Development Revenue Bond program. The Director's Office is funded through a General Fund appropriation, a transfer from the Industrial Development Revenue Bond program and assessments paid by non-General Fund agencies within the department.

The Executive Budget recommended approximately \$700,000 over the 2005-07 biennium to centralize the department's personnel function. The Governor proposed to staff the office with six existing positions from agencies within the department (Dairy Commission—three positions, Division of Industrial Relations—two positions, and Taxicab Authority—one position). The Legislature did not approve this recommendation and reversed all recommended decision units. The Governor also recommended \$16,081 in FY 2005-06 to purchase new portable videoconferencing equipment for the Director's Office conference rooms in both Carson City and Las Vegas. Based upon information obtained from the Department of Administration, Information Technology Division, the Legislature reduced the recommended funding for this project from \$16,081 to \$8,219.

DIVISION OF INSURANCE

The Division of Insurance is charged with protecting the rights of consumers and the public in transactions with the insurance industry. The division regulates and licenses insurance agents, brokers and other professionals to ensure the insurance market is free of misleading, unfair and monopolistic business practices. The operations of the Division of Insurance are administered through the Insurance Regulation account. The account is funded in large part through an appropriation from the General Fund and through a transfer from the Examination Fund, which includes examiner fees charged to insurers to cover the costs of conducting financial examinations. The 2005 Legislature approved General Funds totaling \$7.10 million for the 2005-07 biennium in support of the Insurance Division, which is \$1.29 million more than the \$5.81 million approved by the 2003 Legislature.

The 2005 Legislature approved the Governor's recommendation to fund 3.0 FTE new positions within the Division of Insurance. The new positions consist of a Compliance/Audit Investigator I to assist with growing concerns about Internet, fax and telephone insurance fraud; a Computer Network Technician II to manage the division's computer systems in Las Vegas; and an Administrative Assistant I to provide

records management for the entire division. In addition, in order to align title and salary with job duties and responsibilities, the Legislature approved the Governor's recommendation to reclassify three positions—two Administrative Assistant IIIs to Administrative Assistant IVs and a Program Officer III to an Insurance Examiner II.

During the 2005 Legislative Session, the money committees expressed concern with the projected reserve balance in the Insurance Education and Research budget, which was budgeted to be \$626,420 at the end of FY 2006-07. This reserve level is over 100 percent of the budget's annual operating costs. The Insurance Education and Research budget has historically been funded through a statutorily set \$15 recovery fee charged to licensees. However, in order to alleviate the issue of a large reserve balance in this budget, the money committees proposed an amendment to A.B. 338 that would allow the Insurance Commissioner to reduce the recovery fee (still with a maximum of \$15) as needed to keep the reserve balance at a reasonable level. The 2005 Legislature approved A.B. 338, which contained the amendment proposed by the money committees.

REAL ESTATE DIVISION

The Real Estate Division is responsible for regulating real estate brokers and salesmen, property managers, appraisers, qualified intermediaries and building inspectors. The division also administers continuing education programs for real estate licensees in Nevada and is responsible for the enforcement of the statutory and regulatory provisions regarding the sale of subdivided lands, time-shares and campground memberships. The division is funded through a combination of fees, inter-agency transfers and General Fund.

The Governor recommended and the Legislature approved a new Administrative Assistant I to support the Las Vegas Licensing section, a new Administrative Assistant II to support the division's three commissions (Real Estate Commission, Commission on Appraisers and the Commission on Common-Interest Communities), and increasing a part-time Administrative Assistant I to full-time status to support an increased workload in the division's Projects section. In addition to the Governor-recommended new positions, the Legislature approved two new Administrative Assistant II positions to support the customer service counter for the Licensing section in Las Vegas. The decision to add the two positions was based upon testimony indicating frequent long waiting times experienced by licensees.

The Real Estate Division administers the Real Estate Education & Research program, which is responsible for the review and approval of continuing education courses for Nevada's real estate licensees and the licensing of course instructors. Based upon a review of workload of existing staff, the Governor recommended and the Legislature approved a new Publications Writer position to write and design brochures, articles,

advertisements and other informational publications. In addition, the Legislature approved the Governor's recommendation to add an Administrative Assistant II position to be responsible for the clerical work related to the auditing of continuing education courses and evaluations.

The Real Estate Division also includes the Office of the Ombudsman for Owners in Common-Interest Communities. The Ombudsman provides assistance to homeowner associations and their members/owners. The agency is self-funded, primarily through fees imposed on common-interest communities of \$3 per unit, per year.

The Governor recommended and the Legislature authorized reserve funding for a full-time Training Officer II position and associated costs to conduct educational training for unit owners and association board members and officers. In addition, the Legislature authorized the office to utilize \$48,156 from reserve to restore funding for Commission expenses to the legislatively-approved amounts for FY 2003-04. This action was taken due to the Commission not being operational during FY 2003-04 and the authorized funding was not utilized.

FINANCIAL INSTITUTIONS DIVISION

The Financial Institutions Division is responsible for the licensure and regulation of all state-chartered financial institutions, including banks, savings and loans, credit unions and check-cashing companies.

With the exception of financial institutions fees, The Executive Budget reflected fee revenue growth being primarily flat for the 2005-07 biennium. The 2005 Legislature requested the agency to provide revised revenue projections that would correlate with the agency's projected growth in the number of licensees. Based on information provided by the division, the Legislature increased the base budget revenue by \$285,986 in FY 2005-06 and \$347,499 in FY 2006-07 to reflect projected revenue growth, primarily in examination fees. In addition, the Legislature approved the Governor's recommendation to continue a General Fund appropriation in this account in each year of the biennium to allow the agency to have access to the IFC Contingency Fund to maintain stable operations should a funding deficit occur. In approving this recommendation, the Legislature reduced the amount of the General Fund appropriation from \$1,000 to \$100 in each year of the biennium. The 2005 Legislature also approved S.B. 431, which increases the maximum amount of various fees and fines imposed on financial institutions and authorized the division to establish the specific amount of certain fees by regulation.

The 2005 Legislature concurred with the Governor's recommendation to add five new Examiner II positions to facilitate the agency's ability to meet its statutory requirement to conduct annual licensee examinations and to address an existing backlog of examinations. In addition, the Legislature approved the Governor's recommendation to transfer two positions to the Mortgage Lending Division. The department director assigned these positions to that agency when it was established in September 2003.

MORTGAGE LENDING DIVISION

The Mortgage Lending Division is responsible for the licensure and regulation of mortgage brokers, mortgage bankers, escrow companies and individuals as mortgage agents and escrow agents. The division was created through the passage of A.B. 490 of the 2003 Legislative Session. Previously, the Financial Institutions Division provided mortgage industry oversight.

As recommended by the Governor, the 2005 Legislature approved four new positions, including an Examiner II, a Certified Public Accountant and two clerical positions, to address increased workload related to growth in the number of mortgage licensees. In approving the positions, the Legislature adjusted the start date for the Certified Public Accountant position from October 2005 to July 2005 to coincide with the termination date of the existing contracted position that reviews financial statements submitted by new and existing licensees.

The Executive Budget recommended a reserve level of \$3.8 million at the end of the 2005-07 biennium. Due to concerns regarding the large amount of reserve recommended, the Legislature issued a Letter of Intent directing the agency to submit quarterly reports to the IFC on actual revenues received and expenditures incurred during the 2005-07 biennium and the impact on the budgeted reserve level. The agency was also directed to submit proposals to the IFC to reduce the reserve level through reductions in revenue.

The 2005 Legislature approved funding of \$207,245 for the agency to purchase user rights to the Real Estate Division's integrated licensing database system and to implement the system within the Mortgage Lending Division. The database system will be used by the agency for the licensing of mortgage industry professionals, including the tracking of renewals and complaints and the monitoring of investigations.

DIVISION OF INDUSTRIAL RELATIONS

The Division of Industrial Relations regulates workers' compensation insurance to ensure injured workers receive the benefits to which they are entitled, enforces federal and state health and safety standards, assists employers with workplace safety programs, and provides safety training and inspections for all active mines in the state. The programs of the division are funded primarily from assessments of workers' compensation insurers. The division also receives federal grants from the U.S. Department of Labor, Occupational Safety and Health Administration and the Mine Safety and Health Administration.

The Governor recommended transferring two positions to the B&I Director's office to support the department's proposal to centralize its personnel function. The Legislature did not approve the department's proposal and restored the two positions and associated costs back to this budget account. The Legislature also increased the Labor

Statistics grant by \$1,000 each year based on the latest grant award to \$59,500, with a corresponding decrease in Workers' Compensation Assessment revenue. The Legislature also approved \$107,577 recommended in the budget over the 2005-07 biennium for replacement equipment, including one vehicle, a database server, a file print server, printers, software maintenance, software upgrades, office chairs, fax machines and projectors, as well as \$7,948 in FY 2005-06 for new file cabinets and network software.

The Division of Industrial Relations includes the Occupational Safety and Health Enforcement Section (OSHES), which enforces Nevada's occupational safety and health standards. The Executive Budget recommended and the Legislature approved a total of \$226,585 in workers' compensation assessment funding over the 2005-07 biennium to implement a database system to issue operating permits, track inspections, generate invoices and track payments related to inspections of boilers, elevators and other like equipment. The Legislature created a separate expenditure category for the project to facilitate tracking of all project-related expenditures. A total of \$259,003 was approved over the 2005-07 biennium for replacement vehicles, two-way radios, specialized air sampling equipment (such as gas sensors), office furniture, printers and fax machines.

NEVADA ATTORNEY FOR INJURED WORKERS

The Nevada Attorney for Injured Workers (NAIW), created in 1977, represents injured workers without charge in their appeal of workers' compensation benefit decisions through the state's administrative appeals level, District Court, or the State Supreme Court in their efforts to obtain workers' compensation benefits. The agency is funded through a transfer from the Workers' Compensation and Safety Fund. Funding for the Workers' Compensation Fund is derived from an assessment on workers' compensation insurers. The assessment is based on a formula that funds 100 percent of budgeted expenditures of several state agencies, including the NAIW.

The Governor recommended and the Legislature authorized funding for two new positions, a Legal Research Assistant I and a Legal Secretary II. In addition, the Legislature authorized funding for the agency to support one-half of the costs for a contract security guard at the agency's Las Vegas office. The Hearings Division and Victims of Crime are located in the same office building and received approval from the Legislature to fund the other half of the costs.

A new case management system was recommended by the Governor and approved by the Legislature to replace the existing system at a cost of \$324,994 to be funded through the Workers' Compensation Fund. The project funds will be placed in the Department of Administration's Information Technology budget account for project oversight. The funds will be utilized to purchase a commercial off-the-shelf product designed for law office case management.

DAIRY COMMISSION

The Dairy Commission is responsible for licensing and regulating product distributors and enforcing price stabilization and marketing plans for various dairy products. The 2001 Legislature transferred authority for Nevada's dairy inspection program from the State Health Division to the State Dairy Commission (S.B. 505). The commission inspects, licenses and regulates all segments involved in the production and sale of dairy products to Nevada consumers, from farm-level production through sale to the customer. The agency is funded through license fees and assessments on regulated dairy products.

The Governor's budget inadvertently recommended both the elimination and transfer of 3.0 FTE positions which would have netted a 6.0 FTE reduction in the Dairy Commission account. The affected positions consisted of an Administrative Assistant, an Auditor and a Compliance/Audit Investigator. In an amended proposal, the Governor restored the eliminated positions and recommended the transfer of the positions to the B&I Director's Office to support the department's proposed personnel function. Since the agency indicated the positions are no longer needed, and the corresponding decision unit in the Director's Office was not approved by the Legislature, the transfer was denied and the positions were eliminated, resulting in a net reduction of 3.0 FTE positions in the Dairy Commission account.

ATHLETIC COMMISSION

The Nevada Athletic Commission and the Medical Advisory Board are funded by General Fund appropriations through the commission's budget account. The commission is responsible for supervising and regulating all contests and exhibitions of unarmed combat, including boxing, wrestling and kickboxing. Additionally, the commission licenses and regulates persons who conduct, hold, or give contests and exhibitions for unarmed combat where an admission fee is charged. The Medical Advisory Board is responsible for preparing the standards for the physical and mental examination of contestants and advising the commission regarding the physical or mental fitness of a contestant when requested to do so by the commission. A surcharge for each ticket sold for admission to a professional boxing or wrestling contest, match, or exhibition is deposited to the account to be used to award grants to organizations that promote amateur boxing contests or exhibitions in Nevada. All other fees collected by the commission are deposited to the state General Fund.

As recommended by the Governor, the Legislature approved a new Administrative Assistant position to assist in reviewing and processing contestants' medical records as part of state licensing requirements. The agency indicated that increased medical test requirements have resulted in additional workload. The Legislature also approved a supplemental appropriation totaling \$15,204 for the 2003-05 biennium to cover unanticipated shortfalls resulting from the reclassification of positions in the commission.

TAXICAB AUTHORITY

The Taxicab Authority regulates safe and reliable taxicab service in counties with populations exceeding 400,000 (currently only in Clark County). The agency's investigative staff conducts both administrative and criminal investigations independently and in conjunction with other law enforcement agencies. The agency is funded through fees; primarily through a \$0.20 trip charge assessed on every taxicab ride, as well as through various other fee revenues.

The Governor recommended additional funding of \$728,719 in FY 2005-06 and \$60,132 in FY 2006-07 to fund an off-the-shelf system to integrate separate databases maintained by the Taxicab Authority. In considering this recommendation, the Legislature was concerned about uncertainty regarding the database platform that should be utilized and whether project costs need to be adjusted since project funding was based on information obtained in calendar year 2002. Based on these concerns, the Legislature approved funding of \$45,000 in FY 2005-06 and removed funding in FY 2006-07. Approved funding will allow the Taxicab Authority to engage in preliminary activities such as developing a request for proposal and selecting a vendor. The Taxicab Authority may approach the IFC or request funding in the 2007-09 biennial budget if necessary.

TRANSPORTATION SERVICES AUTHORITY

The Transportation Services Authority (TSA) has statewide regulatory responsibility for the intra-state transportation of passengers, household goods, tow cars, and taxicabs (except taxicabs in Clark County). The Highway Fund currently provides approximately 96 percent of the funding requirements for the TSA, along with license and fee revenue.

The 2005 Legislature approved Highway Funds of approximately \$4.3 million over the biennium, which represents an increase of 0.2 percent over the amounts approved by the 2003 Legislature.

The 2005 Legislature considered and passed A.B. 505, which, in addition to other measures, abolishes the TSA and transfers its powers and duties to the Public Utilities Commission of Nevada (PUCN). Assembly Bill 505 was vetoed by the Governor on June 14, 2005 and will be returned to the 2007 Legislature to be sustained or overridden.

COMMISSION ON ECONOMIC DEVELOPMENT

The Commission on Economic Development is organized to promote Nevada's business opportunities and to assist companies interested in relocating and expanding their operations in Nevada. In addition to the Economic Development budget, the commission administers the Nevada Film Office, the Rural Community Development program and the Procurement Outreach program. For the 2005-07 biennium, total funding approved for all budgets within the commission is nearly \$27.9 million, which is

a 64.2 percent increase over the amount approved for the 2003-05 biennium. This significant increase is primarily due to the increase in grant support to the regional economic development authorities (RDAs) located in each county. Total General Fund support for RDAs is \$10.99 million over the 2005-07 biennium. Over the 2003-05 biennium, total General Fund support of RDAs was \$1.99 million. Furthermore, in each year of the 2005-07 biennium, \$500,000 has been set aside for economic development efforts in blighted and inner-city areas of southern Nevada. Therefore, total General Fund support of economic development efforts for the 2005-07 biennium is \$11.99 million.

The budget continues funding for the Train Employees Now program (TEN) in the amount of \$500,000 each year of the 2005-07 biennium. The TEN program provides training dollars as an incentive to qualified companies to relocate or expand their business in the state.

The budget also continues funding for the commission's advertising campaign to attract new businesses from California. During the 2003-05 biennium, the commission combined a portion of its advertising budget with outside contributions totaling \$337,500 (\$165,000 in FY 2003-04 and \$172,500 in FY 2004-05) to develop and purchase the advertisements. The outside contributions came from three economic development authorities and one business. The 2005-07 budget increases the amount of contributions from outside organizations to approximately \$211,000 in each year of the biennium, for a total of approximately \$422,000 over the 2005-07 biennium. The General Fund support of the commission's advertising budget remained unchanged from the 2003-05 level.

The commission's budget continues its annual \$20,000 General Fund support per year for the operation of the Governor's Washington D.C. office, as well as its \$25,000 annual support of the Nevada Small Business Development Center.

NEVADA FILM OFFICE

The Nevada Film Office was created to promote and support the use of Nevada cities and locales in the production of motion pictures, television shows and other video products. Funding for the budget is primarily provided by room tax collections transferred from the Commission on Tourism. The funding provides ongoing support for seven positions in Carson City and Las Vegas. Total funding for the Film Office for the 2005-07 biennium is \$1.8 million, which is an increase of 5.6 percent over the total amount approved for the 2003-05 biennium.

RURAL COMMUNITY DEVELOPMENT

The Rural Community Development program's mission is to assist rural Nevada communities through the administration of the state's Community Development Block Grant (CDBG) funding. The program also provides training and technical assistance. The Rural Community Development program is funded with federal HUD funds, as well as state General Funds. The federal allowance for administrative costs is two percent of the total grant award from HUD, plus \$100,000. The grant also provides for one percent of the grant award to be used for training and technical assistance. The state is required to provide a match to the HUD award equal to two percent of the grant amount.

Total funding for the Rural Community Development program for the 2005-07 biennium is approximately \$7.4 million, which is a 6.3 percent increase over the total funding approved for the 2003-05 biennium.

COMMISSION ON TOURISM

The Commission on Tourism is responsible for developing and implementing a domestic and international marketing and advertising campaign to promote Nevada as a tourism and business travel destination. Tourism is funded by a three-eighths share of the one percent statewide room tax established by the 1983 Legislature. The 2005 Legislature approved an increase in projected room tax receipts based on higher-than-anticipated receipts in FY 2004-05. Room tax receipts are projected to increase by 12 percent in FY 2005-06 (\$15.9 million) and an additional 8.0 percent in FY 2006-07 (\$17.1 million).

The Governor recommended \$3.9 million in FY 2005-06 and \$4.4 million in FY 2006-07 for the Commission to expand and further develop advertising and promotion programs that, according to the agency, would generate the best return on investment for the state as a whole. The 2005 Legislature approved \$2.8 million in FY 2005-06 and \$3.3 million in FY 2006-07 for these purposes. In approving these funds, the Legislature requested that a portion of the funds be placed in separate reserve categories for monitoring the implementation of a new interactive marketing system and for monitoring the use of outside postage.

The 2005 Legislature approved funding for a new Project Analyst II position to assist the agency with media relations and a new Accounting position as recommended by the Governor.

The Legislature approved the continuation of transfers of room tax revenues to support the Motion Pictures budget and to Nevada Magazine for the design and production of the Commission's publications, as well as transfers to the Washington, D.C. office to support activities related to the promotion of tourism in Nevada. The Legislature increased the Governor's recommended transfer of room tax revenues to the Division of Museums and History within the Department of Cultural Affairs to provide funding for the

operation of the state's railroad museums from \$126,195 to \$734,866 in FY 2005-06; the Legislature approved the Governor's recommended amount of \$128,742 in FY 2006-07. In addition, the Legislature approved an increase in the transfer of funds for the Division of State Parks from the Governor-recommended \$465,000 in each FY to \$1.5 million in FY 2005-06 and \$965,045 in FY 2006-07. The 2005 Legislature also approved the transfer of room tax revenues of \$400,000 in each fiscal year of the biennium for the Department of Wildlife; this transfer was not included in the Governor's budget. Finally, through the passage of S.B. 314, the 2005 Legislature approved the following additional transfers of funds: \$100,000 in each fiscal year for support of the National Cowboy Poetry Gathering in Elko, Nevada; \$125,000 in FY 2005-06 and \$95,000 in FY 2006-07 for educational programs at the Atomic Testing Museum in Las Vegas; \$600,000 in FY 2005-06 and \$50,000 in FY 2006-07 for the Reno-Sparks Convention and Visitors Authority to implement the Truckee River Recreational Master Plan; and \$300,000 in FY 2006-07 to the Division of State Parks for interpretive signs for the California Trail Wayside sites.

NEVADA MAGAZINE

Nevada Magazine is the major publication of the Commission on Tourism and is financed through subscriptions, advertising revenue, newsstand, calendar and other merchandise sales, as well as a transfer of funds from the Commission on Tourism. The 2005 Legislature approved the expenditures for the magazine as recommended by the Governor; however, the revenue projections were modified based upon more recent information received by the agency. The modifications resulted in a decrease in projected revenues of \$111,213 in FY 2005-06 and \$110,919 in FY 2006-07.

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)**

2005 Legislature

	2004 - 05 Work Program	2005 - 06 Governor Recommended	2005 - 06 Legislature Approved	2006 - 07 Governor Recommended	2006 - 07 Legislature Approved
COMMERCE & INDUSTRY					
DEPARTMENT OF AGRICULTURE					
AGRI, ADMINISTRATION	1,122,930	1,183,021	1,173,240	1,191,114	1,179,363
GENERAL FUND	389,243	498,995	488,487	494,300	472,204
FEDERAL FUND	33,398	32,282	35,005	32,279	35,552
INTER AGENCY TRANSFER	580,931	650,119	648,123	662,910	669,982
OTHER FUND	119,358	1,625	1,625	1,625	1,625
AGRI, GAS POLLUTION STANDARDS	473,884	744,496	662,125	733,006	579,245
BALANCE FORWARD	101,778	81,269	81,269	257,169	197,810
INTER AGENCY TRANSFER	372,106	663,227	580,856	475,837	381,435
AGRI, PLANT INDUSTRY	2,018,343	2,337,156	2,305,721	2,291,096	2,257,014
GENERAL FUND	1,477,625	1,621,906	1,499,070	1,544,415	1,397,841
FEDERAL FUND	35,000	118,184	118,184	118,184	118,184
INTER AGENCY TRANSFER	113,156	157,823	157,854	184,267	184,270
OTHER FUND	392,562	439,243	530,613	444,230	556,719
AGRI GRADE & ID OF AGRICULTURAL PROI	496,927	245,969	245,969	168,053	180,535
BALANCE FORWARD	134,306	105,755	105,755	27,839	40,321
FEDERAL FUND	62,006	15,652	15,652	15,652	15,652
OTHER FUND	300,615	124,562	124,562	124,562	124,562
AGRI, AGRICULTURE REGISTRATION/ENFOI	1,532,600	1,464,788	1,464,788	1,364,999	1,385,600
BALANCE FORWARD	523,565	398,881	398,881	318,109	338,710
FEDERAL FUND	392,049	418,026	418,026	418,026	418,026
INTER AGENCY TRANSFER	19,905				
OTHER FUND	597,081	647,881	647,881	628,864	628,864
AGRI, LIVESTOCK INSPECTION	1,436,178	1,156,782	1,156,782	1,067,700	1,104,849
BALANCE FORWARD	433,489	271,071	271,071	178,976	216,125
INTER AGENCY TRANSFER	124,669				
OTHER FUND	878,020	885,711	885,711	888,724	888,724
AGRI, VETERINARY MEDICAL SERVICES	1,407,450	1,433,791	1,396,068	1,447,987	1,412,342
GENERAL FUND	865,756	941,821	929,392	946,537	932,342
FEDERAL FUND	346,990	277,380	277,381	277,380	277,381
INTER AGENCY TRANSFER	153,205	188,367	163,072	197,847	176,396
OTHER FUND	41,499	26,223	26,223	26,223	26,223
AGRI WEIGHTS & MEASURES	1,340,977	1,659,259	1,616,547	1,516,810	1,471,770
GENERAL FUND	275,674	503,381	440,362	354,124	288,049
INTER AGENCY TRANSFER	240,370	357,046	357,056	390,311	390,312
OTHER FUND	824,933	798,832	819,129	772,375	793,409
AGRI, NOXIOUS WEED & INSECT CONTROL	869,625	768,321	768,321	722,695	731,001
BALANCE FORWARD	34,379	37,313	37,313	2,547	10,853
FEDERAL FUND	622,394	530,109	530,109	519,249	519,249
OTHER FUND	212,852	200,899	200,899	200,899	200,899
MORMON CRICKET & GRASSHOPPERS	5,118,186	3,310,139	3,310,139	1,745,620	1,747,640
BALANCE FORWARD	196,863	3,310,139	3,310,139	1,745,620	1,747,640
FEDERAL FUND	4,921,323				

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)
2005 Legislature**

	2004 - 05 Work Program	2005 - 06 Governor Recommended	2005 - 06 Legislature Approved	2006 - 07 Governor Recommended	2006 - 07 Legislature Approved
DEPARTMENT OF AGRICULTURE					
AGRI, PREDATORY ANIMAL & RODENT CON	969,471	823,430	825,568	843,650	844,577
GENERAL FUND	731,546	600,417	740,602	610,032	749,006
INTER AGENCY TRANSFER	188,139	187,687	49,640	197,682	59,635
OTHER FUND	49,786	35,326	35,326	35,936	35,936
AGRI, NEVADA JUNIOR LIVESTOCK SHOW E	35,067	35,872	35,872	35,832	35,832
GENERAL FUND	35,067	35,843	35,843	35,803	35,803
INTER AGENCY TRANSFER		29	29	29	29
SUB-FUNCTION RECAP					
DEPARTMENT OF AGRICULTURE	16,821,638	15,163,024	14,961,140	13,128,562	12,929,768
GENERAL FUND	3,774,911	4,202,363	4,133,756	3,985,211	3,875,245
BALANCE FORWARD	1,424,380	4,204,428	4,204,428	2,530,260	2,551,459
FEDERAL FUND	6,413,160	1,391,633	1,394,357	1,380,770	1,384,044
INTER AGENCY TRANSFER	1,792,481	2,204,298	1,956,630	2,108,883	1,862,059
OTHER FUND	3,416,706	3,160,302	3,271,969	3,123,438	3,256,961
MINERALS					
MINERALS	1,332,105	1,476,037	1,476,037	1,520,161	1,488,060
BALANCE FORWARD	447,206	404,660	404,660	448,784	416,683
FEDERAL FUND	69,500	60,000	60,000	60,000	60,000
INTER AGENCY TRANSFER	50,720	17,364	17,364	17,364	17,364
OTHER FUND	764,679	994,013	994,013	994,013	994,013
SUB-FUNCTION RECAP					
MINERALS	1,332,105	1,476,037	1,476,037	1,520,161	1,488,060
BALANCE FORWARD	447,206	404,660	404,660	448,784	416,683
FEDERAL FUND	69,500	60,000	60,000	60,000	60,000
INTER AGENCY TRANSFER	50,720	17,364	17,364	17,364	17,364
OTHER FUND	764,679	994,013	994,013	994,013	994,013

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)
2005 Legislature**

	2004 - 05 Work Program	2005 - 06 Governor Recommended	2005 - 06 Legislature Approved	2006 - 07 Governor Recommended	2006 - 07 Legislature Approved
COMMERCE & INDUSTRY					
GAMING CONTROL BOARD					
GAMING CONTROL BOARD	36,533,808	39,653,791	39,200,831	39,984,355	39,471,953
GENERAL FUND	26,966,282	28,991,391	28,552,147	28,686,641	28,185,624
INTER AGENCY TRANSFER	7,528,169	8,253,980	8,242,603	8,889,294	8,882,550
OTHER FUND	2,039,357	2,408,420	2,406,081	2,408,420	2,403,779
GAMING COMMISSION	408,151	407,802	406,848	409,410	408,188
GENERAL FUND	408,151	405,990	405,032	405,746	404,523
INTER AGENCY TRANSFER		1,812	1,816	3,664	3,665
GAMING CONTROL BOARD INVESTIGATION	10,165,972	10,694,909	10,695,064	10,724,919	10,725,074
BALANCE FORWARD	2,000	2,000	2,000	2,000	2,000
OTHER FUND	10,163,972	10,692,909	10,693,064	10,722,919	10,723,074
SUB-FUNCTION RECAP					
GAMING CONTROL BOARD	47,107,931	50,756,502	50,302,743	51,118,684	50,605,215
GENERAL FUND	27,374,433	29,397,381	28,957,179	29,092,387	28,590,147
BALANCE FORWARD	2,000	2,000	2,000	2,000	2,000
INTER AGENCY TRANSFER	7,528,169	8,255,792	8,244,419	8,892,958	8,886,215
OTHER FUND	12,203,329	13,101,329	13,099,145	13,131,339	13,126,853
PUBLIC UTILITIES COMMISSION					
PUBLIC UTILITIES COMMISSION	12,000,946	12,842,404	12,842,404	12,721,341	12,887,324
BALANCE FORWARD	4,377,335	2,815,746	2,815,746	2,532,033	2,698,443
FEDERAL FUND	174,731	203,338	203,338	309,645	309,218
INTER AGENCY TRANSFER	70,245	105,374	105,374	105,374	105,374
OTHER FUND	7,378,635	9,717,946	9,717,946	9,774,289	9,774,289
SUB-FUNCTION RECAP					
PUBLIC UTILITIES COMMISSION	12,000,946	12,842,404	12,842,404	12,721,341	12,887,324
BALANCE FORWARD	4,377,335	2,815,746	2,815,746	2,532,033	2,698,443
FEDERAL FUND	174,731	203,338	203,338	309,645	309,218
INTER AGENCY TRANSFER	70,245	105,374	105,374	105,374	105,374
OTHER FUND	7,378,635	9,717,946	9,717,946	9,774,289	9,774,289

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)**

2005 Legislature

	2004 - 05 Work Program	2005 - 06 Governor Recommended	2005 - 06 Legislature Approved	2006 - 07 Governor Recommended	2006 - 07 Legislature Approved
COMMERCE & INDUSTRY					
DEPT OF BUSINESS & INDUSTRY					
B&I, INSURANCE REGULATION	5,745,403	6,547,043	6,488,301	6,568,011	6,498,692
GENERAL FUND	2,904,709	3,677,874	3,608,891	3,572,390	3,489,519
BALANCE FORWARD	52,140	44,351	44,351	44,351	44,351
INTER AGENCY TRANSFER	1,306,996	1,142,933	1,129,617	1,245,836	1,234,086
OTHER FUND	1,481,558	1,681,885	1,705,442	1,705,434	1,730,736
B&I, INSURANCE EXAMINERS	3,200,750	3,693,046	3,693,046	4,062,846	3,944,502
BALANCE FORWARD	125,984	92,552	92,552	478,903	360,559
OTHER FUND	3,074,766	3,600,494	3,600,494	3,583,943	3,583,943
B&I, CAPTIVE INSURERS	198,679	218,538	218,538	228,639	223,781
BALANCE FORWARD	97,417	81,531	81,531	73,032	68,174
OTHER FUND	101,262	137,007	137,007	155,607	155,607
B&I, TRANSPORTATION SERVICES AUTHOR	2,345,696	2,478,218	2,406,538	2,563,689	2,569,220
HIGHWAY FUND	2,136,959	2,201,799	2,105,265	2,249,138	2,229,396
INTER AGENCY TRANSFER		72,352	72,446	107,984	107,997
OTHER FUND	208,737	204,067	228,827	206,567	231,827
B&I, BUSINESS AND INDUSTRY ADMINISTR	1,035,139	1,500,216	1,172,011	1,546,275	1,195,558
GENERAL FUND	190,611	277,076	214,607	282,721	216,002
INTER AGENCY TRANSFER	844,528	1,223,140	957,404	1,263,554	979,556
B&I, INDUSTRIAL DEVELOPMENT BONDS	1,251,055	1,311,516	1,311,016	1,362,902	1,369,615
BALANCE FORWARD	1,045,663	1,127,513	1,127,513	1,178,899	1,184,612
INTER AGENCY TRANSFER	62,500	62,500	62,000	62,500	63,500
OTHER FUND	142,892	121,503	121,503	121,503	121,503
B&I, MANUFACTURED HOUSING	1,577,633	1,837,946	1,837,946	2,038,138	2,225,219
BALANCE FORWARD	484,064	476,614	476,614	676,806	863,887
FEDERAL FUND	16,749	22,383	22,383	22,383	22,383
OTHER FUND	1,076,820	1,338,949	1,338,949	1,338,949	1,338,949
B&I, MOBILE HOME LOT RENT SUBSIDY	414,299	393,428	393,428	400,183	404,555
BALANCE FORWARD	30,350	22,814	22,814	29,569	33,941
OTHER FUND	383,949	370,614	370,614	370,614	370,614
B&I, MOBILE HOME PARKS	323,409	338,031	338,031	342,734	352,714
BALANCE FORWARD	161,701	180,817	180,817	185,520	195,500
OTHER FUND	161,708	157,214	157,214	157,214	157,214
B&I, MFG HOUSING EDUCATION/RECOVERY	511,081	528,799	528,799	545,753	549,096
BALANCE FORWARD	416,681	384,199	384,199	401,153	404,496
OTHER FUND	94,400	144,600	144,600	144,600	144,600
B&I, CONSUMER AFFAIRS	1,337,563	1,375,949	1,371,738	1,400,665	1,386,417
GENERAL FUND	1,324,063	1,328,677	1,324,438	1,333,267	1,319,016
INTER AGENCY TRANSFER		33,772	33,800	53,898	53,901
OTHER FUND	13,500	13,500	13,500	13,500	13,500
B&I, CONSUMER AFFAIRS RECOVERY FUND	58,819	113,571	113,571	173,660	173,656
BALANCE FORWARD	33,114	55,268	55,268	108,176	108,172
OTHER FUND	25,705	58,303	58,303	65,484	65,484

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)**

2005 Legislature

	2004 - 05 Work Program	2005 - 06 Governor Recommended	2005 - 06 Legislature Approved	2006 - 07 Governor Recommended	2006 - 07 Legislature Approved
DEPT OF BUSINESS & INDUSTRY					
B&I, REAL ESTATE ADMINISTRATION	2,832,871	4,148,862	4,179,770	4,248,305	4,258,201
GENERAL FUND	1,212,070	1,198,446	1,229,281	1,271,084	1,280,973
INTER AGENCY TRANSFER	59,227	297,958	298,031	335,720	335,727
OTHER FUND	1,561,574	2,652,458	2,652,458	2,641,501	2,641,501
B&I, REAL ESTATE EDUCATION AND RESEA	1,111,674	1,306,959	1,306,959	1,305,616	1,440,435
BALANCE FORWARD	751,303	657,819	657,819	656,221	791,040
INTER AGENCY TRANSFER	354,571	640,915	640,915	641,170	641,170
OTHER FUND	5,800	8,225	8,225	8,225	8,225
B&I, REAL ESTATE RECOVERY ACCOUNT	470,920	705,440	705,440	705,440	705,440
BALANCE FORWARD	50,000	50,000	50,000	50,000	50,000
OTHER FUND	420,920	655,440	655,440	655,440	655,440
B&I COMMON INTEREST COMMUNITIES	2,988,983	2,813,194	3,010,191	2,583,251	2,974,455
BALANCE FORWARD	2,172,112	1,935,618	1,935,618	1,626,932	1,817,517
OTHER FUND	816,871	877,576	1,074,573	956,319	1,156,938
B&I, FINANCIAL INSTITUTIONS	2,865,986	3,240,488	3,514,241	3,297,425	4,154,765
GENERAL FUND	4,429	1,000	100	1,000	100
BALANCE FORWARD	184,633	954,301	954,301	484,723	1,012,179
OTHER FUND	2,676,924	2,285,187	2,559,840	2,811,702	3,142,486
B&I, FINANCIAL INSTITUTIONS INVESTIGATI	899,025	897,400	897,400	906,296	908,058
BALANCE FORWARD	506,047	786,360	786,360	795,256	797,018
OTHER FUND	392,978	111,040	111,040	111,040	111,040
B&I, FINANCIAL INSTITUTIONS AUDIT	104,228	98,928	98,928	87,353	89,725
BALANCE FORWARD	11,832	22,248	22,248	10,673	13,045
INTER AGENCY TRANSFER	15,716				
OTHER FUND	76,680	76,680	76,680	76,680	76,680
B&I, HOUSING DIVISION	10,051,393	9,543,296	9,541,484	12,483,920	12,528,993
BALANCE FORWARD	187,958	368,795	368,795	1,472,200	1,518,942
FEDERAL FUND	3,000,905	2,211,463	2,211,463	2,211,463	2,211,463
OTHER FUND	6,862,530	6,963,038	6,961,226	8,800,257	8,798,588
DIVISION OF MORTGAGE LENDING	4,307,977	5,143,750	5,149,361	5,864,251	5,262,293
BALANCE FORWARD	2,052,346	2,468,485	2,468,485	3,064,498	2,457,078
OTHER FUND	2,255,631	2,675,265	2,680,876	2,799,753	2,805,215
B&I, LOW INCOME HOUSING TRUST FUND	22,054,140	25,732,841	29,149,537	28,913,240	36,470,822
BALANCE FORWARD	17,103,502	17,543,462	17,543,462	21,734,003	25,155,633
FEDERAL FUND	283,915	293,288	293,288	293,288	293,288
OTHER FUND	4,666,723	7,896,091	11,312,787	6,885,949	11,021,901
B&I, WEATHERIZATION	4,538,576	4,645,956	4,645,956	4,609,395	4,627,735
BALANCE FORWARD	935,477	908,084	908,084	871,523	889,863
FEDERAL FUND	849,452	849,452	849,452	849,452	849,452
OTHER FUND	2,753,647	2,888,420	2,888,420	2,888,420	2,888,420
B&I, INSURANCE RECOVERY	455,170	606,645	606,645	606,645	606,645
BALANCE FORWARD	40,000	40,000	40,000	40,000	40,000
OTHER FUND	415,170	566,645	566,645	566,645	566,645

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)
2005 Legislature**

	2004 - 05 Work Program	2005 - 06 Governor Recommended	2005 - 06 Legislature Approved	2006 - 07 Governor Recommended	2006 - 07 Legislature Approved
DEPT OF BUSINESS & INDUSTRY					
B&I, INSURANCE EDUCATION & RESEARCH	1,224,905	1,341,964	1,341,964	1,240,213	1,248,234
BALANCE FORWARD	759,735	725,319	725,319	623,568	631,589
INTER AGENCY TRANSFER	465,170	616,645	616,645	616,645	616,645
B&I, NAT. ASSOC. OF INSURANCE COMMISS	63,848	62,642	62,642	59,729	59,720
BALANCE FORWARD	29,528	29,563	29,563	26,650	26,641
OTHER FUND	34,320	33,079	33,079	33,079	33,079
B&I, INSURANCE COST STABILIZATION	258,595	244,515	244,515	242,221	244,237
BALANCE FORWARD	96,200	70,775	70,775	68,481	70,497
OTHER FUND	162,395	173,740	173,740	173,740	173,740
B&I, SELF INSURED - WORKERS COMPENS/	518,520	531,042	546,133	529,466	549,834
OTHER FUND	518,520	531,042	546,133	529,466	549,834
B&I, INDUSTRIAL RELATIONS	6,507,904	6,573,070	6,673,566	6,658,108	6,742,894
FEDERAL FUND		64,250	65,250	64,250	65,250
OTHER FUND	6,507,904	6,508,820	6,608,316	6,593,858	6,677,644
B&I, OCCUPATIONAL SAFETY & HEALTH EN	6,413,408	6,988,313	6,803,912	7,131,109	6,940,952
FEDERAL FUND	1,184,498	545,898	946,766	545,898	946,766
OTHER FUND	5,228,910	6,442,415	5,857,146	6,585,211	5,994,186
B&I, SAFETY CONSULTATION AND TRAININ	2,234,401	2,416,751	2,364,650	2,438,489	2,381,495
FEDERAL FUND	833,162	746,700	746,700	746,700	746,700
OTHER FUND	1,401,239	1,670,051	1,617,950	1,691,789	1,634,795
B&I, MINE SAFETY & TRAINING	1,221,620	1,304,195	1,274,076	1,218,155	1,186,226
FEDERAL FUND	299,046	222,590	222,590	222,590	222,590
OTHER FUND	922,574	1,081,605	1,051,486	995,565	963,636
B&I, NV ATTORNEY FOR INJURED WORKER	2,905,944	3,561,768	3,269,189	3,281,781	3,250,169
OTHER FUND	2,905,944	3,561,768	3,269,189	3,281,781	3,250,169
B&I TRANSPORTATION SERVICES AUTHOR	390,505	331,275	331,275	271,535	270,686
BALANCE FORWARD	209,505	184,557	184,557	127,282	126,433
OTHER FUND	181,000	146,718	146,718	144,253	144,253
B&I, DAIRY COMMISSION	1,995,761	2,133,600	2,133,600	2,600,645	2,413,380
BALANCE FORWARD	567,879	578,887	578,887	1,045,932	858,667
OTHER FUND	1,427,882	1,554,713	1,554,713	1,554,713	1,554,713
B&I, ATHLETIC COMMISSION	531,453	518,949	513,978	516,366	510,792
GENERAL FUND	379,336	439,149	434,174	431,552	425,978
BALANCE FORWARD	66,957				
INTER AGENCY TRANSFER		4,956	4,960	9,970	9,970
INTERIM FINANCE	35,160				
OTHER FUND	50,000	74,844	74,844	74,844	74,844
B&I, LABOR COMMISSIONER	1,357,459	1,462,802	1,438,701	1,503,074	1,478,469
GENERAL FUND	1,357,459	1,418,170	1,394,022	1,435,978	1,411,367
INTER AGENCY TRANSFER		44,632	44,679	67,096	67,102

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)
2005 Legislature**

	2004 - 05 Work Program	2005 - 06 Governor Recommended	2005 - 06 Legislature Approved	2006 - 07 Governor Recommended	2006 - 07 Legislature Approved
DEPT OF BUSINESS & INDUSTRY					
B&I, EMPLOYEES MANAGEMENT RELATION	166,713	205,815	206,355	208,612	206,403
GENERAL FUND	162,359	171,515	172,005	171,500	169,286
INTER AGENCY TRANSFER		29,818	29,868	32,630	32,635
OTHER FUND	4,354	4,482	4,482	4,482	4,482
B&I, TAXICAB AUTHORITY	6,354,111	6,942,738	6,942,738	6,682,311	7,299,182
BALANCE FORWARD	1,132,806	1,246,641	1,246,641	838,587	1,455,458
OTHER FUND	5,221,305	5,696,097	5,696,097	5,843,724	5,843,724
SUB-FUNCTION RECAP					
DEPT OF BUSINESS & INDUSTRY	102,825,616	113,839,499	116,826,169	121,426,446	129,703,265
GENERAL FUND	7,535,036	8,511,907	8,377,518	8,499,492	8,312,241
BALANCE FORWARD	29,304,934	31,036,573	31,036,573	36,712,938	40,975,292
FEDERAL FUND	6,467,727	4,956,024	5,357,892	4,956,024	5,357,892
HIGHWAY FUND	2,136,959	2,201,799	2,105,265	2,249,138	2,229,396
INTER AGENCY TRANSFER	3,108,708	4,169,621	3,890,365	4,437,003	4,142,289
INTERIM FINANCE	35,160				
OTHER FUND	54,237,092	62,963,575	66,058,556	64,571,851	68,686,155

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)**

2005 Legislature

	2004 - 05	2005 - 06	2005 - 06	2006 - 07	2006 - 07
	Work Program	Governor Recommended	Legislature Approved	Governor Recommended	Legislature Approved
COMMERCE & INDUSTRY					
ECONOMIC DEVELOPMENT & TOURISM					
COMMISSION ON ECONOMIC DEVELOPMENT	3,739,620	8,942,041	8,905,188	8,865,405	8,822,662
GENERAL FUND	3,511,322	8,558,689	8,476,079	8,562,489	8,473,270
BALANCE FORWARD	63,298				
FEDERAL FUND		100,001	100,001	1	1
INTER AGENCY TRANSFER		19,138	19,161	38,702	38,705
OTHER FUND	165,000	264,213	309,947	264,213	310,686
NEVADA FILM OFFICE	889,237	885,942	898,786	891,466	906,569
BALANCE FORWARD	28,271				
INTER AGENCY TRANSFER	750,868	798,744	786,786	804,268	791,569
OTHER FUND	110,098	87,198	112,000	87,198	115,000
RURAL COMMUNITY DEVELOPMENT	3,469,557	3,690,591	3,682,007	3,696,346	3,689,118
GENERAL FUND	208,557	215,442	207,169	214,688	208,119
FEDERAL FUND	3,040,000	3,249,526	3,249,211	3,251,347	3,250,686
INTER AGENCY TRANSFER		4,623	4,627	9,311	9,313
OTHER FUND	221,000	221,000	221,000	221,000	221,000
PROCUREMENT OUTREACH PROGRAM	507,960	525,214	509,898	534,650	516,021
GENERAL FUND	201,960	79,366	76,949	80,817	81,805
BALANCE FORWARD		2,165		2,165	
FEDERAL FUND	300,000	436,458	425,724	443,176	425,724
INTER AGENCY TRANSFER		1,160	1,160	2,340	2,340
OTHER FUND	6,000	6,065	6,065	6,152	6,152
COMMISSION ON TOURISM	16,780,740	18,147,011	20,066,261	17,193,056	20,700,300
BALANCE FORWARD	2,505,626	3,344,338	3,997,442	1,753,565	3,309,029
OTHER FUND	14,275,114	14,802,673	16,068,819	15,439,491	17,391,271
NEVADA MAGAZINE	2,631,404	2,555,304	2,437,613	2,576,483	2,370,608
BALANCE FORWARD	70,057	271,017	271,017	286,385	204,012
INTER AGENCY TRANSFER	125,000	131,478	125,000	137,583	125,000
OTHER FUND	2,436,347	2,152,809	2,041,596	2,152,515	2,041,596
TOURISM DEVELOPMENT	873,741	224,937	224,937	17,217	17,217
BALANCE FORWARD	838,741				
INTER AGENCY TRANSFER		200,000	200,000		
OTHER FUND	35,000	24,937	24,937	17,217	17,217
SUB-FUNCTION RECAP					
ECONOMIC DEVELOPMENT & TOURISM	28,892,259	34,971,040	36,724,690	33,774,623	37,022,495
GENERAL FUND	3,921,839	8,853,497	8,760,197	8,857,994	8,763,194
BALANCE FORWARD	3,505,993	3,617,520	4,268,459	2,042,115	3,513,041
FEDERAL FUND	3,340,000	3,785,985	3,774,936	3,694,524	3,676,411
INTER AGENCY TRANSFER	875,868	1,155,143	1,136,734	992,204	966,927
OTHER FUND	17,248,559	17,558,895	18,784,364	18,187,786	20,102,922

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)
2005 Legislature**

	2004 - 05 Work Program	2005 - 06 Governor Recommended	2005 - 06 Legislature Approved	2006 - 07 Governor Recommended	2006 - 07 Legislature Approved
FUNCTION RECAP					
TOTAL COMMERCE & INDUSTRY	208,980,495	229,048,506	233,133,183	233,689,817	244,636,127
GENERAL FUND	42,606,219	50,965,148	50,228,650	50,435,084	49,540,827
HIGHWAY FUND	2,136,959	2,201,799	2,105,265	2,249,138	2,229,396
INTER AGENCY TRANSFER	13,426,191	15,907,592	15,350,886	16,553,786	15,980,228
INTERIM FINANCE	35,160				
OTHER FUND	95,249,000	107,496,060	111,925,993	109,782,716	115,941,193
BALANCE FORWARD	39,061,848	42,080,927	42,731,866	44,268,130	50,156,918
FEDERAL FUND	16,465,118	10,396,980	10,790,523	10,400,963	10,787,565
TOTAL COMMERCE & INDUSTRY	208,980,495	229,048,506	233,133,183	233,689,817	244,636,127
LESS: INTER AGENCY TRANSFER	13,426,191	15,907,592	15,350,886	16,553,786	15,980,228
NET: COMMERCE & INDUSTRY	195,554,304	213,140,914	217,782,297	217,136,031	228,655,899