

## INTRODUCTION

The *Legislative Appropriations Report* is prepared by the Fiscal Analysis Division and is designed to provide a summary of all legislative budgetary and taxation actions taken by the 72<sup>nd</sup> Regular, 19<sup>th</sup> Special, and 20<sup>th</sup> Special Sessions of the Nevada Legislature. Comparisons are also provided between The Executive Budget recommendations and final legislative actions.

The report contains information on the state's General Fund revenues, including the revenue enhancements approved during the 20<sup>th</sup> Special Session of the Legislature. Schedules detailing the present and projected condition of the General Fund are also provided, along with information on capital improvement projects, special and "one-shot" appropriations, supplemental appropriations and budgetary summaries of state agencies broken down by various governmental functions.

The General Fund Revenue and Projections section of the report includes a schedule on the projected balance of the state General Fund. A schedule of all General Fund revenues is provided including estimates through the 2003-05 biennium for both existing revenue sources and the revenue enhancements approved by the 20<sup>th</sup> Special Session of the Legislature. This section also contains pie charts of actual General Fund dollars by source of revenue in FY 2001-02 and budgetary estimates of General Fund revenues by source during the 2003-05 biennium.

The General Fund Appropriations section includes a schedule of all operating appropriations approved by the 2003 Legislature (includes the 19<sup>th</sup> Special and 20<sup>th</sup> Special Sessions); a schedule of General Fund "one-shot" and supplemental appropriations; a schedule of appropriations to restore certain funds; a position summary; and listing of capital improvements. This section also contains pie charts of operating appropriations by governmental function.

The Tax Policy section includes a description of all major tax and revenue legislation approved by the 72<sup>nd</sup> Regular, 19<sup>th</sup> Special and 20<sup>th</sup> Special Sessions.

The report also contains budget summaries of each major functional area of state government. These summaries include narrative highlights of significant legislative changes to the various budgets and a schedule of funding levels. The functional areas of state government are:

- Constitutional Agencies;
- Finance and Administration;
- Education;
- Commerce and Industry;
- Human Services;
- Public Safety;
- Infrastructure; and
- Special Purpose Agencies.

The report is designed to be as brief as possible, while at the same time provide meaningful information to all interested persons. We have highlighted only major legislative budgetary actions, and we encourage readers to contact us if more detailed information on any item within the report is needed.

**PREPARED BY THE FISCAL ANALYSIS DIVISION  
FOR MEMBERS OF THE 72<sup>ND</sup> NEVADA LEGISLATURE**



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