

COMMERCE AND INDUSTRY



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The Commerce and Industry function of state government includes those agencies responsible for licensing or regulating various businesses and financial activities operating within the state, as well as agencies responsible for the promotion of commerce and industry within Nevada. These agencies include the Department of Business and Industry, Department of Agriculture, Gaming Control Board, Public Utilities Commission, Commission on Economic Development, Commission on Tourism and the Department of Minerals. For the 2003-05 biennium, General Fund appropriations for the Commerce and Industry function total \$85.3 million, which is 6.9 percent greater than the amount approved for the 2001-03 biennium.

DEPARTMENT OF AGRICULTURE

The Department of Agriculture is responsible for encouraging, advancing, and protecting the livestock and agricultural industries of the state. The department attempts to encourage sound resource management through progressive and innovative agricultural practices. The Department of Agriculture consists of the following divisions: Administration, Plant Industry, Livestock Identification, Animal Industry, Measurement Standards, and Resource Protection. For the 2003-05 biennium, total funding for the Department of Agriculture is \$21.6 million, which is 10.4 percent greater than the amount approved in the 2001-03 biennium. General Fund support totals \$7.6 million, which represents an increase of 15.6 percent over the amounts approved for the 2001-03 biennium.

DIVISION OF ADMINISTRATION

The Division of Administration is responsible for providing administrative and budgetary oversight to the various divisions, bureaus, and programs administered by the Department of Agriculture.

The 2003 Legislature approved the Governor's recommendation to transfer two existing positions within the department into the Division of Administration. One Administrative Assistant III position was transferred from the Division of Plant Industry along with one Administrative Assistant IV position from the Division of Animal Industry. These positions provide support for multiple programs, and transferring them to the Division of Administration more equitably distributes their costs between the programs they support. Both positions were previously funded 100 percent with state General Funds. However, in the Division of Administration, the positions are funded 52 percent with General Funds and 48 percent through the department's cost allocation plan, thereby reducing the General Fund support by \$104,993 over the biennium.

The 2003 Legislature also approved the Governor's recommendation to add one Account Technician IV position in the Division of Administration to assist with the increase in financial transactions handled by the department's fiscal operations.

Funding for this new position is 52 percent General Funds (\$46,144) and 48 percent through the department's cost allocation plan (\$42,594).

As recommended by the Governor, the Legislature also approved \$1,350 per year to create a pilot program to reward employees. The program will provide quarterly and annual awards to department employees based on job performance. The non-cash awards will consist of items such as training, chairs, software, etc. The reward program is funded through the department's cost allocation plan.

DIVISION OF PLANT INDUSTRY

The Division of Plant Industry is responsible for various regulatory programs, including licensing and regulating nursery sales outlets and proclaiming and enforcing interstate and intrastate quarantines against agricultural commodities and packing materials that may be infected with disease or may have been exposed to infestation with parasites, weed seeds, or insect pests. The activities of the division are funded primarily through a state General Fund appropriation, fees and federal grants.

The Department of Agriculture originally requested a supplemental appropriation totaling \$53,309 for FY 2002-03 to cover unbudgeted costs related to the medical marijuana program and position reclassifications that occurred after the 2001-03 biennium budget was approved. With concurrence from the Department of Agriculture, the 2003 Legislature approved Senate Bill 263, which reduced the supplemental appropriation to \$41,308 for the unbudgeted costs.

The Executive Budget recommended transferring two Pest Control Operator (PCO) positions and all associated PCO program revenue from the Plant Industry account to the Agriculture Registration/Enforcement account. This action would have allowed the department to retain excess PCO fees rather than revert them to the General Fund, because it would move all PCO fees and two PCO positions from a budget account that reverts unspent revenue to an account that balances forward unspent revenue. The 2003 Legislature did not approve this recommendation because it would have been a departure from the Legislature's historical position that within budget accounts supported by the General Fund, fee revenues should be utilized first and all remaining General Funds should be reverted.

DIVISION OF LIVESTOCK IDENTIFICATION

The Division of Livestock Identification is responsible for protecting livestock owners from the loss of their animals. The division is responsible for recording all livestock brands and handling the transfer of recorded brands, inspecting livestock brands when livestock are moved from a livestock district, and investigating all reports of theft and other livestock crimes. Additionally, the division is responsible for administering the stray horse management program, including the adoption and processing facility in Carson City.

The Governor recommended funding 50 percent of the Livestock Inspection Administrator's salary with General Funds. This recommendation was made based on the department's estimate that the Livestock Inspection Administrator spends half of his time directing, coordinating, and setting policy for the Agriculture Enforcement Unit (AEU), which is funded primarily with General Funds. The Legislature approved funding 50 percent of the Livestock Inspection Administrator's salary with General Funds. However, instead of introducing General Funds into the Livestock Inspection account as recommended by the Governor, the Legislature approved the transfer of the position to the Plant Industry account, where it will be funded with 50 percent General Funds (\$69,298 for the 2003-05 biennium) and 50 percent through a transfer of fee revenue from the Livestock Inspection account.

The 2003 Legislature also approved the Governor's recommendation to eliminate the division's Program Officer II position that was approved by the 2001 Legislature to collect the head tax and manage the program but was never filled, and to utilize \$25,894 of the savings for a technical services contract with the University of Nevada, Reno.

DIVISION OF ANIMAL INDUSTRY

The Division of Animal Industry provides diagnostic services to protect domestic and wild animals from communicable, infectious, nutritional, and parasitic diseases and to protect people from animal diseases that are transmissible to humans. Services are provided through the division's diagnostic laboratories in Reno and Elko. The employees of the division evaluate specimens to determine the cause, effect, and a method for control of animal diseases that may have an adverse economic impact or an adverse impact on public health.

As recommended by the Governor, the 2003 Legislature approved General Fund appropriations totaling \$141,564 during the 2003-05 biennium to fund the management of wild horses in the Virginia Range. Costs associated with the program include operating, travel, supplies, contract services, and transportation. Similar levels of funding were previously granted to the division through the Board of Examiners Emergency Fund to operate the program during FY 2001-02 and FY 2002-03. The Legislature also approved the Governor's recommendation to convert seasonal and part-time positions in the division into one permanent, full-time position to oversee the Virginia Range wild horse program.

The Executive Budget recommended keeping the agency's Veterinary Diagnostician position vacant for 12 months during the 2003-05 biennium (six months in each fiscal year) in order to continue the three percent budget reductions in General Fund expenditures implemented by the Governor. However, when considering this recommendation, the Legislature expressed its desire to continue funding this position full time during the biennium, as well as provide additional funding for the position's incumbent to complete work on a dog bite prevention program, including the production and distribution of a video. As a result, the 2003 Legislature approved \$121,633 for the

biennium to restore the position to full time and to fund the production and distribution of a dog bite prevention video. The 2003 Legislature funded this action through vacancy savings totaling \$81,936 and a General Fund appropriation of \$39,697.

DIVISION OF RESOURCE PROTECTION

The Division of Resource Protection, which consists of the State Predatory Animal and Rodent Committee, is responsible for cooperating with the United States Department of Agriculture to control predatory animals, crop-destroying birds, and rodents. The agency is responsible for providing the public with assistance in the control and prevention of damages and diseases caused by wildlife.

The Governor recommended a new, quarter-time FTE Administrative Assistant position in the Predatory Animal and Rodent Control account to provide clerical assistance to 12 field staff. A federally funded position historically provided clerical support for the field staff; however, this federal position is no longer able to provide support for state employees, necessitating the need for the new position. The 2003 Legislature concurred with the addition of the new quarter-time position and approved General Funds of \$14,157 for the biennium (\$859 lower than the amount recommended by the Governor).

During FY 2000-01, a state position in Ely was eliminated by the department and converted to a federal position because the position requires biological knowledge and experience, and the agency believed advertising and hiring the position through the federal program would provide a greater field of applicants with those qualifications. The costs of the federal position are funded through a contract with the department. The Governor recommended increasing the contract with the federal government to provide a Cost-of-Living Adjustment to bring the federal position to a compensation level comparable to an equivalent state position. The 2003 Legislature approved the Governor's recommendation to provide General Funds totaling \$8,466 for the biennium to provide a Cost-of-Living Adjustment for this position.

COMMISSION ON MINERAL RESOURCES

DIVISION OF MINERALS

The Division of Minerals is responsible for the regulation of the drilling and construction of oil, gas, and geothermal wells. The agency also administers the Mine Reclamation Bond Pool and the Abandoned Mine program. The division is funded primarily through the collection of fees imposed on the mining industry. The 1999 Legislature removed the Division of Minerals from the Department of Business and Industry and placed it under the exclusive authority of the Commission on Mineral Resources.

The Governor did not recommend any increases in salaries or position reclassifications in The Executive Budget for the Division of Minerals. However, through the legislative process, the Commission on Mineral Resources pursued salary increases for four of the

Division's unclassified positions (Administrator, Deputy Administrator, Chief of Dangerous Mines and Chief of Mine Regulation), as well as the reclassification of the Oil, Gas and Geothermal Program Manager from a classified position to an unclassified position. The 2003 Legislature approved these modifications, which are funded through the Division of Minerals' reserves.

GAMING CONTROL BOARD

The Gaming Control Board budget supports the activities of the Gaming Control Board (three members), the Gaming Commission (five members), and the Gaming Control Board Investigation Fund. The regulation of Nevada's gaming industry is conducted through a tiered system comprised of the Nevada Gaming Commission, the Gaming Control Board, and the Gaming Policy Committee. The Gaming Commission has final authority on all gaming matters. The Gaming Control Board functions as the enforcement, investigative and regulatory agency. The Gaming Policy Committee (nine members) functions as an advisory body, meeting when required to examine and make recommendations on gaming policy. The Gaming Control Board is organized into the following divisions: Audit, Tax and License, Investigations, Corporate Securities, Enforcement, Electronic Services, and Administration.

For the 2003-05 biennium, General Fund support for the Gaming Control Board and Gaming Commission totaled \$54.9 million, which is a 14.3 percent increase over the amounts approved for the 2001-03 biennium. However, through the legislative process, the board elected to pursue one new position and to increase the salary for Hearing Officer positions. The 2003 Legislature approved the board's request, and authorized the addition of a new Chief Deputy of Tax and License position and a 6 percent increase in the salary for Hearings Officers.

The Executive Budget recommended \$3.13 million during the 2003-05 biennium for 12 positions and associated facilities and equipment for the board to issue gaming work permits in Las Vegas and Laughlin. The Governor recommended funding this request with \$1.57 million in General Funds and \$1.56 million in investigation fees collected by the board from licensees. Issuance of gaming work permits by the Board is necessary because as of January 1, 2004 the city of Las Vegas and Clark County have indicated they will no longer issue work permits. State law requires the Gaming Control Board to issue work permits in areas where the local authorities do not. However, at the request of the Legislature, the Gaming Control Board agreed to modify its recommendation to include provisions that make the issuance of gaming work permits 100 percent self-supporting through permit fees. The Legislature approved the Gaming Control Board's revised plan to register gaming employees statewide on a self-supporting basis, and approved \$384,235 for the 2003-05 biennium from the state General Fund as a loan for program start-up costs. The Gaming Control Board will repay the entire \$384,235 loan to the state General Fund prior to the end of the 2003-05 biennium, with \$198,582 returned by the end of FY 2003-04, and \$185,653 returned by the end of FY 2004-05.

The Legislature also approved the Governor's recommendation for \$154,979 in General Funds and \$1.25 million in gaming investigation fees for salaries and associated

training, travel, and equipment costs for six Electronic Lab Engineers and one Administrative Assistant for the 2003-05 biennium. Four of the Electronic Lab Engineer positions will allow the Board to keep pace with the gaming industry's demand for testing electronic gaming devices, including cashless wagering systems. The remaining two Electronic Lab Engineers and the Administrative Assistant will assist the Board in decreasing the current backlog of gaming device approvals and re-establish the desired turnaround time of 30 days.

While not recommended by the Governor, the Gaming Control Board elected to pursue the addition of one new position and pay increases for Hearing Officers through the legislative process. The 2003 Legislature approved the Board's request, and authorized the addition of a new Chief Deputy of Tax and License position and a six percent increase in salary for Hearing Officers.

Finally, the 2003 Legislature approved the Governor's recommendation for \$410,000 in General Funds and \$505,000 in investigation/lab fees (\$915,000 total) to continue the board's credential pay plan during the 2003-05 biennium. The credential pay plan provides up to \$5,000 annually to employees of the board who are CPAs, attorneys licensed to practice in Nevada, or individuals who have a college degree in engineering. Funding from the General Fund to support the credential pay plan was included in Assembly Bill 555.

PUBLIC UTILITIES COMMISSION

The Public Utilities Commission (PUC) is responsible for overseeing the regulation of public utilities in Nevada, including railroad, telecommunication, electric, natural gas, water, and sewer services. The operations of the PUC are funded through the regulatory assessment (or mill tax), which allows the PUC to assess and collect up to a maximum of 3.5 mills (one mill = 1/10 of a cent) on gross utility operating revenues. The PUC also assesses and collects up to a maximum of 0.75 mills from regulated utilities, which is transferred to the Attorney General's Office to fund the operations of the Office of Consumer Protection.

For the 2003-05 biennium, the Legislature approved total funding of \$30.05 million for the PUC's budget, an increase of 8.4 percent above the amounts provided during the 2001-03 biennium total of \$27.7 million. Of this amount, \$4.9 million is budgeted to transfer to the Attorney General's Office to fund the operations of the Office of Consumer Protection. The approved budget is based upon collecting 2.25 mills of gross utility operating revenues from regulated utilities, 0.25 mills less than the amount recommended by the Governor. The mill assessment for the Office of Consumer Protection remains at the maximum 0.75 mills in the 2003-05 biennium. The reduction in mill assessment decreases the PUC's projected FY 2004-05 ending reserve from \$3.8 million as recommended by the Governor to \$2.5 million as approved by the 2003 Legislature.

The 2001 Legislature approved Assembly Bill 661, which provided in section 28 the expansion of the PUC from three to five members effective October 1, 2003. The 2003 Legislature approved Senate Bill 102 repealing section 28 of A.B. 661, thus keeping the PUC at three members. In order to address the PUC's increased workload arising from actions taken by the 2001 Legislature to reinstate general rate cases and deferred accounting energy filings, the 2003 Legislature approved the Governor's recommendation for a new unclassified Hearings Officer position. The Hearings Officer position will assist the Commission with conducting administrative hearings, pre-hearing conferences, rulemaking workshops and consumer complaint hearings in those cases that do not have large rate or policy implications. The existing three commissioners will continue to hear major rate cases, deferred accounting energy cases and other filings that have significant impacts on the utility and telecommunication customers of Nevada.

DEPARTMENT OF BUSINESS AND INDUSTRY

The Department of Business and Industry consists of seven divisions, two boards, seven commissions and four other agencies with a wide range of responsibilities that promote and regulate businesses within the state. The department oversees the activities of the Consumer Affairs Division, Manufactured Housing Division, Division of Insurance, Real Estate Division, Division of Financial Institutions, Housing Division, and Division of Industrial Relations. The department also includes the Dairy Commission, the Office of Labor Commissioner, the Employee Management Relations Board, the Taxicab Authority, the Transportation Services Authority, the Athletic Commission, and the Office of the Attorney for Injured Workers. The department is responsible for regulating business enterprises, the promotion of worker safety, educating the public and businesses regarding their legal rights and responsibilities, and promoting the legal operation of businesses in Nevada. The department is funded through a combination of state General Funds, federal funds and business licenses and fees. For the 2003-05 biennium, total funding for the department is \$181.7 million, which is 17.7 percent greater than the amount provided during the 2001-03 biennium. General Fund support for the department totals \$15.3 million, which represents a decrease of 14.4 percent from amount approved during the 2001-03 biennium.

DIRECTOR'S OFFICE

The Director's Office of the Department of Business and Industry is responsible for providing administrative and budgetary oversight to the divisions, agencies, and commissions that constitute the department. The office includes the Office for Business Finance and Planning, which is responsible for administering the Industrial Development Revenue Bond program. The Director's Office is funded through a General Fund appropriation, a transfer from the Industrial Development Revenue Bond program, and assessments paid by non-General Fund agencies within the department.

In closing this budget, the 2003 Legislature added a new information technology position within the Director's Office to assist in the development and implementation of the Real Estate Division's new automated licensing system and to provide support to

other agencies within the department. A portion of the funding for the position is to be transferred to the Director's Office from the Information Technology Projects budget administered by the Department of Administration. The Legislature approved the remainder of the budget primarily as recommended by the Governor, which included funding to replace a file server in FY 2003-04, an increase to in-state travel primarily to fund travel that will be required during the 2005 Legislative Session, as well as an increase in out-of-state travel to allow attendance at banking and housing related conferences.

REAL ESTATE DIVISION

The Real Estate Division is responsible for regulating real estate brokers and salesmen, property managers, appraisers, qualified intermediaries, and building inspectors. The division is also responsible for enforcement of the statutory and regulatory provisions regarding the sale of subdivided lands, timeshares, and campground memberships. The division is funded through a combination of fees and General Funds. The division includes the Office of the Ombudsman for Owners in Common-Interest Communities, which was created by the 1997 Legislature. The Ombudsman assists in processing claims related to the residential property within common interest communities that are submitted for mediation or arbitration. The Ombudsman also assists owners in common-interest communities in understanding their rights and responsibilities as set forth in statute and the governing documents of their associations. The Office of the Ombudsman is funded through fees imposed on common-interest communities.

The 2003 Legislature passed Senate Bill 428, which includes fee increases and the establishment of new fees recommended by the Governor. The division indicated fee increases were necessary due to an increase in applicants for licensure and increased operating costs, which created the need for additional staff, office space and equipment. Additional revenue is estimated at \$489,985, of which \$315,425 would be a General Fund revenue enhancement, with the remaining \$174,560 approved to support the budget. The Legislature also approved several new positions recommended including a Program Officer II position to oversee the Inspector of Structures program (NRS 645D) to review applications and experience qualifications, pre-permit education curriculum and establish a review advisory committee of master inspectors, and to handle complaints. A full-time Accounting Assistant III position to assist in activities related to auditing broker trust accounts, and a half time Administrative Assistant II position to assist the licensing section in Las Vegas were also approved. The Legislature also approved the elimination of a vacant Auditor II position. Finally, the Governor recommended \$66,493 in General Fund support for replacement computer equipment and office furniture. The Legislature reduced the recommended amount by \$18,952 based on revised equipment costs and the removal of installation charges recommended in the budget.

The 2003 Legislature also reduced the Governor's recommendation to implement an integrated licensing system from \$997,539 to \$500,000. A new information technology position was approved in the Director's Office to support this project and provide

additional services to other divisions within the department. The project is contained in the Department of Administration's Information Technology Projects budget. The money committees issued a Letter of Intent to the division requiring a report to the Interim Finance Committee in September 2003 on the implementation plan for the new system.

COMMON INTEREST COMMUNITIES

The Real Estate Division includes the Office of the Ombudsman for Owners in Common-Interest Communities, which was created by the 1997 Legislature. The Ombudsman provides assistance to homeowner associations and their members/owners through education, facilitation and equitable treatment. The agency is self-funded, primarily through a \$3 per unit, per year fee imposed on common-interest communities.

The 2003 Legislature approved Senate Bill 100, as amended, which creates a five-member Commission for Common-Interest Communities, appointed by the Governor, to hear disputes between owners and board members within common-interest communities. The bill authorizes the Commission to appoint hearings panels consisting of one or more independent hearing officers, whose final order may be appealed to the Commission. The bill also gives the Commission authority to assess fines, issue cease and desist orders, require respondents to take affirmative action and remove board members from office for violating the law. The fiscal note for Senate Bill 100 estimates \$523,016 in FY 2003-04 and \$568,018 in FY 2004-05 for the costs of operating the Commission, six staff support positions, and subsidizing alternative dispute resolution claims.

The agency currently operates with four full-time positions, and the Governor recommended four additional new positions, including a Program Officer III, two Program Officer II positions, and an Administrative Assistant I position to serve as the real estate division receptionist in the Bradley Building. The Legislature approved three of the new positions, but eliminated a Program Officer II based on the passage of Senate Bill 100.

DIVISION OF INSURANCE

The Division of Insurance is charged with protecting the rights of consumers and the public in transactions with the insurance industry. The division regulates and licenses insurance agents, brokers, and other professionals to ensure the insurance market is free of misleading, unfair, and monopolistic business practices. The operations of the Division of Insurance are administered through the Insurance Regulation account. The account is funded in large part through an appropriation from the General Fund and through a transfer from the Examination Fund, which includes examiner fees charged to insurers to cover the costs of conducting financial examinations.

The 2003 Legislature approved the Governor's recommendation to transfer an additional \$202,504 during the 2003-05 biennium from the Insurance Examiners account to the Insurance Regulation account. Staff in the Insurance Regulation account supervise ongoing examinations in the Insurance Examination account, and this action will ensure that examination fees paid by insurers are utilized to pay the actual costs of examinations. The General Fund requirement in the Insurance Regulation account was reduced accordingly.

The Legislature approved the Governor's recommendation to convert the division's contract research actuary to a permanent unclassified Lead Actuary position. This change resulted in a nominal increase in costs; however, no General Fund dollars are involved. In addition, the Governor recommended transferring the Program Officer III position from the Insurance Education and Research account to the Insurance Regulation account. In the Insurance Education and Research account, General Funds were not utilized to fund this position; however, in the Insurance Regulation account, the Governor recommended funding the position entirely with General Funds. The Legislature approved the transfer of the Program Officer III position, but required that the Insurance Education and Research account provide 20 percent of the position's funding, thereby reducing the General Fund requirement in the Insurance Regulation account by \$27,613 for the 2003-05 biennium.

As recommended by the Governor, the Legislature reduced the authority in the Special Liquidation fund by \$25,000. The Special Liquidation fund was established in the Insurance Examiners account by the 1995 Legislature for the purpose of giving the Commissioner sufficient authority to pay for an examiner/deputy liquidator in the event that the courts appoint the Commissioner receiver of an insurer. Since 1995, the division's budget has been built with \$125,000 in each fiscal year for this purpose; however, the division has never expended any of these funds, which have been balanced forward from year-to-year. The recommendation to reduce the authority in the Special Liquidation fund from \$125,000 to \$100,000 per fiscal year allows the division to increase reserves by \$25,000 in each year of the biennium, and thereby compensate for low reserve levels in the Insurance Examiners account.

In addressing concerns about Nevada's medical malpractice crisis, Senate Bill 1 of the 18th Special Session eliminated the Insurance Division's Medical Dental Screening Panel (MDSP), effective at the end of FY 2002-03. Accordingly, the Legislature approved the Governor's recommendation to eliminate the two positions associated with the MDSP.

DIVISION OF FINANCIAL INSTITUTIONS

The Division of Financial Institutions is responsible for the licensure and regulation of all state-chartered financial institutions, including banks, savings and loans, credit unions, and mortgage companies. The account is funded through an appropriation from the General Fund; however, the division collects examination and license fees that are deposited to the General Fund. Historically, the division has collected fees in an

amount that is sufficient to reimburse the General Fund for the appropriation made to the division. The division also administers the Investigations Account, which is funded by fees primarily for applications for new licensees and changes of control of existing licensees. This account provides a means to perform investigations of applications for licensing of financial institutions and special investigations related to those institutions. The division also administers a fee-funded audit account that is used to conduct independent audits and examinations of financial institutions.

The Executive Budget recommended and the 2003 Legislature approved converting the division from a General Fund appropriated agency to a self-funded operation pursuant to passage of Assembly Bill 493. In the transition, the division will receive a General Fund appropriation of \$361,029 in FY 2003-04, which is reduced to \$4,429 in FY 2004-05. The FY 2003-04 funding is to be treated as a loan to provide start-up funds to facilitate the transition, and is required to be repaid in full at the end of FY 2003-04. State funding in FY 2004-05 will continue to provide the division with access to the Interim Finance Committee and the General Fund to support operations if a funding deficit occurs. The Governor also recommended the elimination of one Financial Examiner II position, which had been vacant since December 2002; this recommendation was approved by the Legislature.

The 2003 Legislature also approved Assembly Bill 490, which creates a self-funded Division of Mortgage Lending within the department. The bill provides for the licensure of mortgage agents and requires that mortgage agents be associated with only one mortgage broker at a time. The bill increases from five to ten hours of continuing education that must be completed annually by each licensed mortgage broker or licensed mortgage agent. Assembly Bill 490 also provides that a division, office, authority, commission, board, or other entity of the Department of Business and Industry may provide for the conduct of business electronically.

Since Assembly Bill 490 was passed at the end of the 2003 Legislative Session, a budget to carryout the provisions of the legislation had not been developed and presented to the money committees for review. The department proposes to approach the Interim Finance Committee in early FY 2003-04 with a spending plan to staff and operate the new division.

MANUFACTURED HOUSING DIVISION

The Manufactured Housing Division is responsible for ensuring that manufactured and mobile homes, travel trailers, commercial coaches, and manufactured buildings are constructed and installed in a safe and structurally sound manner. The division is also responsible for licensing persons who work in the manufactured housing industry; for issuing certificates of title for manufactured homes and commercial coaches; and for investigating and resolving landlord/tenant and consumer product complaints. Additionally, the division administers the mobile home lot rent subsidy program as well as the division's continuing education program.

The division's funding base is strongly impacted by industry sales. Nationally since 1999, new manufactured home sales have been trending downward. In Nevada, sales have been steadily declining since 1998, which translates into a 25-30 percent decrease in Nevada's manufactured home sales. The division implemented a broad fee increase in March 2001, resulting in an overall increase of approximately 40 percent. Over the past two biennia, the division has experienced difficulty in meeting revenue projections, and during this time, the cash reserve balance has been supplementing daily operating expenditures. Beginning in FY 2001-02, the division was forced to implement a number of cost cutting measures, which included the elimination of 3 FTE positions, closure of the Elko field office and the reduction of occupied office space in Las Vegas.

The 2003 Legislature approved the budget for the Manufactured Housing Division principally as recommended by the Governor, which included technical adjustments and the elimination of four additional positions within the division. In addition, the Legislature issued a letter of intent to the division to report revenue and expenditure activity to the Interim Finance Committee on a quarterly basis over the 2003-05 biennium and to include any planned action to accommodate any realized or projected reduction in revenues.

HOUSING DIVISION

The Housing Division promotes the creation and maintenance of affordable housing in Nevada. The division also administers the Low Income Housing Trust Fund and the Department of Energy Weatherization Program, which assists low-income families in improving the energy efficiency of their homes. The division is funded through fee revenue and federal grants.

The 2003 Legislature approved the Governor's recommendations to fund a \$143,130 increase in tax credit program expenditures over the 2003-05 biennium. Tax credits awarded to the Housing Division by the U.S. Treasury Department will increase from \$2.5 million to \$3.5 million. Increased program activity will be funded through additional tax credit application fees. The Legislature also approved funding of \$750,000 over the biennium for the cost of issuing up to \$15,000,000 per year in bond debt financing for housing projects that address special needs projects (affordable housing for the senior population, disabled and chronic disease populations). Additional program costs will be funded through bond issue proceeds.

In addition, the Legislature approved \$805,000 over the 2003-05 biennium from the low income housing trust account for a special needs low-income housing project in southern Nevada. The project will be partially funded by the Harrah's Foundation, and the land will be provided by the Bureau of Land Management. Funding for the project will come from the administrator's discretionary portion of the annual real property transfer tax.

CONSUMER AFFAIRS DIVISION

The Consumer Affairs Division is responsible for investigating deceptive trade practices in the marketplace, administering the Restitution Account, educating consumers regarding deceptive trade practices, and regulating various organizations and services that solicit consumers. The division registers and bonds buying clubs, charitable solicitors, credit repair organizations, dance and martial arts studios, health clubs, magazine sales, recovery rooms, sports betting information services, telemarketers, travel agents, tour broker/operators and weight loss clinics.

The 2003 Legislature approved the budget for the Consumer Affairs Division substantially as recommended by the Governor with slight modifications to the division's information technology requests, which included the reduction in database support funding by \$9,000 each year of the 2003-05 biennium. The Legislature concurred with the Governor's recommendation to eliminate two vacant Administrative Assistant positions. In addition, \$31,952 was approved by the Legislature to purchase a new telephone system for the division that was not recommended in The Executive Budget.

GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES

The Governor's Committee on the Employment of People with Disabilities is responsible for providing technical assistance to employers in implementing the provisions of the Americans with Disabilities Act (ADA), advocating for the rights of people with disabilities, and promoting public awareness concerning the employment of people with disabilities. The agency also serves as a resource for the business community regarding the special needs of people with disabilities.

The 2003 Legislature approved the budget for the Governor's Committee on Employment of People with Disabilities substantially as recommended by the Governor, which included the transfer of the functions and existing staff of the committee from the Department of Business & Industry to the Department of Employment Training & Rehabilitation (DETR) and the elimination of one vacant FTE position. The agency's title will be changed to the *Office of Disability Employment Policy*. The activities of the agency are funded through the General Fund through FY 2002-03. However, in FY 2003-04, the Governor recommended and the Legislature approved federal revenue sources to support this budget account almost entirely. The agency's role will change from an advocacy/facilitator function to a policy-oriented function. This change will allow the agency access to federal funding through the U.S. Dept. of Labor, U.S. Dept. of Education and the Social Security Administration.

DIVISION OF INDUSTRIAL RELATIONS

The Division of Industrial Relations regulates workers' compensation insurance to ensure injured workers receive the benefits to which they are entitled, enforces federal and state health and safety standards, assists employers with workplace safety programs, and provides safety training and inspections for all active mines in the state. The programs of the division are funded primarily from assessments of workers'

compensation insurers. The division also receives federal grants from the U.S. Department of Labor, Occupational Safety and Health Administration, and the Mine Safety and Health Administration.

The 2003 Legislature approved the budgets for the Division of Industrial Relations substantially as recommended by the Governor, which included the elimination of two vacant FTE positions and the transfer within the division of three existing positions from the Occupational Safety and Health Enforcement Budget to the Division of Industrial Relations budget. The Legislature also concurred with the Governor's three percent budget reduction to reduce funding for the safety consultation and training media program (NRS, Chapter 618.353) by \$132,062 in the Safety Consultation and Training Account.

NEVADA ATTORNEY FOR INJURED WORKERS

The Nevada Attorney for Injured Workers (NAIW) represents injured workers in their efforts to obtain denied workers' compensation benefits upon appointment by the Appeals Officer of the Department of Administration. The NAIW also provides advice to claimants regarding their rights before the Hearings Officer and with vocational rehabilitation "buy out" offers. The budget of the NAIW is funded through a transfer from the Workers' Compensation and Safety Fund supported by assessments of workers' compensation insurers.

The 2003 Legislature approved the Governor's recommendation to fund the relocation of the Las Vegas office from the Grant Sawyer office building to non-state owned, leased building space in order to consolidate its operations with the Hearings and Appeals Division and the Victims of Crime Program. The Legislature also concurred with the Governor's recommendation to fund three new FTE positions to address attorney caseload and staff workload in the Las Vegas office, the elimination of one vacant Legal Research Assistant II position and funding for a new case management system, with a \$29,000 reduction to eliminate the funding for the system's contingency reserve and quality assurance. Additionally, the Legislature reduced funding for new furnishings associated with the Las Vegas office relocation, reduced funding for software upgrades previously funded in the 2001 Legislature, and reduced funding by \$50,000 over the biennium for computer equipment.

TAXICAB AUTHORITY

The Taxicab Authority regulates safe and reliable taxicab service in counties with populations exceeding 400,000 (currently only in Clark County). The agency's investigative staff conducts both administrative and criminal investigations independently and in conjunction with other law enforcement agencies. The agency is funded through fees; primarily through a \$0.15 trip charge assessed on every taxicab ride, as well as through various other fee revenues.

The 2003 Legislature approved Senate Bill 288, which provides an increase in the taxicab trip charge fee from \$0.15 to \$0.20 per trip and an increase in the taxicab driver

permit fees from \$20 to \$40, and permit renewals from \$5 to \$10. The Taxicab Authority estimates additional trip revenue of \$1.1 million in FY 2003-04 and \$1.2 million in FY 2004-05, and additional permit revenue of \$63,653 in each year of the 2003-05 biennium. The Legislature also concurred with the Governor's recommendation to restore 11 positions eliminated in the base budget, add three new positions, increase funding for the senior ride program from \$278,218 expended in FY 2001-02 to \$378,218 in each year of the 2003-05 biennium and replace six patrol vehicles from funding provided by Senate Bill 288.

TRANSPORTATION SERVICES AUTHORITY

The Transportation Services Authority (TSA) has statewide regulatory responsibility for the intra-state transportation of passengers, household goods, tow cars, and taxicabs (except taxicabs in Clark County). The Highway Fund currently provides approximately 96 percent of the funding requirements for the TSA, along with license and fee revenue.

The 2003 Legislature approved the budgets for the Transportation Services Authority during the 2003-05 biennium as recommended and amended by the Governor for enhanced revenue and expenditure authority in accordance with Senate Bill 192. Senate Bill 192 was introduced to provide authority to impound illegal regulated vehicles, license limousine and taxicab drivers, assess annual fees on limousines, and revise motor carrier fees. However, due to failure of S.B. 192, the budgets were revised to reflect reduced revenue and expenditure authority in accordance with final passage of Assembly Bill 518, which provides additional limousine fee revenue and for the impoundment of certain vehicles under certain circumstances. The Legislature also recommended a letter of intent to the Legislative Commission requesting an audit of the agency during the 2003-05 biennium as it was determined that an audit of the agency had not been conducted since January 1995 (prior to the 1997 Legislation that assigned the transportation functions of the former Public Service Commission to the Transportation Services Authority).

NEVADA ATHLETIC COMMISSION

The Nevada Athletic Commission and the Medical Advisory Board are funded by General Fund appropriations through the Athletic Commission's budget account. The commission is responsible for supervising and regulating all contests and exhibitions of unarmed combat, including boxing, wrestling and kickboxing. Additionally, the commission licenses and regulates persons who conduct, hold, or give contests and exhibitions for unarmed combat where an admission fee is charged. The Medical Advisory Board is responsible for preparing the standards for the physical and mental examination of contestants and advising the commission regarding the physical or mental fitness of a contestant when requested to do so by the commission. A surcharge for each ticket sold for admission to a professional boxing or wrestling contest, match, or exhibition is deposited to the account to be used to award grants to organizations, which promote amateur boxing contests or exhibitions in Nevada. All other fees collected by the commission are deposited to the state General Fund.

The 2003 Legislature approved the budgets for the Nevada Athletic Commission during the 2003-05 biennium as recommended by the Governor which included the continued support of four positions, contract services for fight inspectors, and support for the Medical Advisory Board members' attendance of meetings, boxing events, and conventions.

OFFICE OF LABOR COMMISSIONER

The Office of Labor Commissioner is responsible for enforcing claims for wages and is funded entirely through a General Fund appropriation.

The 2003 Legislature approved the budget for the Office of Labor Commissioner primarily as recommended by the Governor, which included the reinstatement of travel cancelled in FY 2001-02 to comply with the Governor's budget reductions. Funding as approved by the Legislature restored two out-of-state trips for the Labor Commissioner's attendance at national conferences and twelve in-state trips to conduct compliance audits and quality assessments of registered apprenticeship programs in Reno and outlying areas of Washoe County.

COMMISSION ON ECONOMIC DEVELOPMENT

The Commission on Economic Development is organized to promote Nevada's business opportunities and to assist companies interested in relocating and expanding their operations in Nevada. In addition to the Economic Development budget, the Commission administers the Nevada Film Office. For the 2003-05 biennium, total funding approved for the Commission on Economic Development is \$17 million, which is 5.1 percent less than the amount approved for the 2001-03 biennium. General Fund support for the 2003-05 biennium totals \$7.5 million, which represents an increase of 2.2 percent over the amount approved by the 2001-03 biennium.

The budget continues funding for the Train Employees Now program (TEN) in the amount of \$500,000 each year of the 2003-05 biennium. The TEN Program provides training dollars as an incentive to qualified companies to relocate or expand their business in the state. However, by passage of Senate Bill 496, the 2003 Legislature eliminated the Commission's authority to carry forward unspent funding for the TEN program. Senate Bill 496 requires reversion of any funds not committed for expenditure by June 30 of each fiscal year. Additionally, General Fund support of the TEN program in FY 2003-04 was reduced by \$300,000, which represents the amount of uncommitted funds estimated at the close of FY 2002-03.

The Commission on Economic Development's budget continues its annual \$20,000 General Fund support for the operation of the Governor's Washington D.C. office.

NEVADA FILM OFFICE

The Nevada Film Office was created to promote and support the use of Nevada cities and locales in the production of motion pictures, television shows and other video products. Funding for the budget is provided primarily from room tax collections transferred from the Commission on Tourism. The funding provides ongoing support for seven positions with offices in Carson City and Las Vegas. Increased funding of approximately \$40,000 per year was provided for advertising and location marketing and out-of-state travel. Overall funding approved for the 2003-05 biennium increased by 10.4 percent compared to funding approved during the 2001-03 biennium.

RURAL COMMUNITY DEVELOPMENT

The Rural Community Development program operates with five positions and with a mission to assist rural Nevada communities through the administration of the state Community Development Block Grant (CDBG) program, training activities, and technical assistance. The Rural Community Block Program is funded with a General Fund appropriation and federal HUD grant funds. The federal allowance for administrative costs is two percent of the total grant award, plus \$100,000. The state of Nevada is required to provide a state match equal to two percent of the grant amount. The HUD grant also provides for one percent of the grant award to be utilized for grantee training and technical assistance.

In closing the budget, the 2003 Legislature reduced out-of-state travel to the FY 2002-03 level, which resulted in an annual General Fund savings of \$2,000. The Legislature also deleted \$12,717 recommended by the Governor, in annual General Fund support for payment of statewide cost allocation expenses since the use of General Funds for these costs is inappropriate.

COMMISSION ON TOURISM

The Commission on Tourism is responsible for developing and implementing a domestic and international marketing and advertising campaign to promote Nevada as a tourism and business travel destination. Tourism is funded by a 3/8 share of the one percent statewide room tax established by the 1983 Legislature. The 2003 Legislature made a small increase in the room tax receipts projected by the Governor based on higher than anticipated receipts in FY 2002-03. Room tax receipts are projected to increase by 3.5 percent in FY 2003-04 (\$12.9 million) and an additional 4.0 percent in FY 2004-05 (\$12.9 million).

The 2003 Legislature approved a new Development Specialist position as recommended by the Governor. The position will be funded by a reduction in contract services expenses for promotion and advertising to provide the opportunity to obtain in-house oversight and control over several research projects currently contracted out to an advertising/marketing agency, including developing and conducting a statewide visitor profile study.

The Legislature approved the continuation of transfers of room tax revenues included in The Executive Budget to support the Motion Pictures budget and to *Nevada Magazine* for the design and production of the Commission's publications, as well as transfers to the Washington, D.C. office to support activities related to the promotion of tourism in Nevada. The Legislature also approved the Governor's recommended transfer of room tax revenues of \$123,456 in FY 2003 -04 and \$716,767 in FY 2004-05 to the Museum's Division of the Department of Cultural Affairs to provide funding for the operation of the state's railroad museums and the transfer of \$716,767 in FY 2004-05 to the Park's Division of the Department of Conservation and Natural Resources to provide funding for the operation of the state's parks. The 2003 Legislature also approved the following transfers of room tax revenues in FY 2004-05, not included in The Executive Budget: \$158,712 to the Museum's Division for the Boulder City railroad car restoration project; \$250,000 to the Council of the Arts for the Las Vegas Performing Arts Center; and \$206,425 to the Parks Division for the maintenance of buildings and grounds. The Legislature approved the Governor's recommendation to eliminate the annual transfer of \$200,000 to the Division of Wildlife.

NEVADA MAGAZINE

Nevada Magazine is the major publication of the Commission on Tourism. *Nevada Magazine* is financed through subscriptions, advertising revenue, newsstand, calendar and other merchandise sales, as well as transfers from the Commission on Tourism. The 2003 Legislature approved The Executive Budget as recommended with total funding of \$5.3 million during the 2003- 05 biennium. The approval included the elimination of a position as the result of a long-term vacancy and continuing the funding transfers from the Commission on Tourism to partner in the design and production of tourism publications initiated by the 2001 Legislature.

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)
2003 Legislature**

| | 2002 - 03 Work Program | 2003 - 04 Governor Recommended | 2003 - 04 Legislature Approved | 2004 - 05 Governor Recommended | 2004 - 05 Legislature Approved |
|--|---------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| COMMERCE & INDUSTRY | | | | | |
| DEPT OF BUSINESS & INDUSTRY | | | | | |
| B&I, BUSINESS AND INDUSTRY ADMINISTRATION | 951,336 | 954,635 | 1,016,647 | 970,700 | 1,035,139 |
| GENERAL FUND | 193,808 | 192,147 | 187,616 | 195,428 | 190,611 |
| INTER AGENCY TRANSFER | 757,528 | 762,488 | 813,144 | 775,272 | 828,198 |
| OTHER FUND | | | 15,887 | | 16,330 |
| B&I COMMON INTEREST COMMUNITIES | 1,937,664 | 2,392,057 | 2,407,057 | 2,547,458 | 2,493,597 |
| BALANCE FORWARD | 1,391,488 | 1,590,186 | 1,590,186 | 1,745,587 | 1,676,726 |
| OTHER FUND | 546,176 | 801,871 | 816,871 | 801,871 | 816,871 |
| B&I, INDUSTRIAL DEVELOPMENT BONDS | 1,160,892 | 1,195,181 | 1,194,181 | 1,277,425 | 1,276,425 |
| BALANCE FORWARD | 930,061 | 992,289 | 992,289 | 1,071,033 | 1,071,033 |
| OTHER FUND | 230,831 | 202,892 | 201,892 | 206,392 | 205,392 |
| B&I, MANUFACTURED HOUSING | 1,150,753 | 1,256,205 | 1,256,205 | 1,354,489 | 1,293,278 |
| BALANCE FORWARD | 4,316 | 162,636 | 162,636 | 260,920 | 199,709 |
| FEDERAL FUND | 24,939 | 16,749 | 16,749 | 16,749 | 16,749 |
| OTHER FUND | 1,121,498 | 1,076,820 | 1,076,820 | 1,076,820 | 1,076,820 |
| B&I, MFG HOUSING EDUCATION/RECOVERY | 591,994 | 544,874 | 544,874 | 504,323 | 504,447 |
| BALANCE FORWARD | 490,569 | 450,474 | 450,474 | 409,923 | 410,047 |
| OTHER FUND | 101,425 | 94,400 | 94,400 | 94,400 | 94,400 |
| B&I, MOBILE HOME PARKS | 351,994 | 382,025 | 382,025 | 385,260 | 381,586 |
| BALANCE FORWARD | 196,609 | 220,317 | 220,317 | 223,552 | 219,878 |
| OTHER FUND | 155,385 | 161,708 | 161,708 | 161,708 | 161,708 |
| B&I, MOBILE HOME LOT RENT SUBSIDY | 419,707 | 424,725 | 424,725 | 435,840 | 417,679 |
| BALANCE FORWARD | 29,049 | 40,776 | 40,776 | 51,891 | 33,730 |
| OTHER FUND | 390,658 | 383,949 | 383,949 | 383,949 | 383,949 |
| B&I, CONSUMER AFFAIRS | 1,230,124 | 1,337,672 | 1,346,094 | 1,362,186 | 1,337,563 |
| GENERAL FUND | 1,230,124 | 1,324,172 | 1,332,594 | 1,348,686 | 1,324,063 |
| OTHER FUND | | 13,500 | 13,500 | 13,500 | 13,500 |
| B&I, REAL ESTATE ADMINISTRATION | 2,387,368 | 2,819,847 | 2,776,291 | 2,832,884 | 2,832,871 |
| GENERAL FUND | 1,202,631 | 1,205,386 | 1,147,250 | 1,226,663 | 1,212,070 |
| INTER AGENCY TRANSFER | 39,949 | 59,227 | 59,227 | 59,227 | 59,227 |
| OTHER FUND | 1,144,788 | 1,555,234 | 1,569,814 | 1,546,994 | 1,561,574 |
| B&I, REAL ESTATE EDUCATION AND RESEARCH | 833,342 | 833,224 | 829,946 | 742,085 | 686,577 |
| BALANCE FORWARD | 516,528 | 469,330 | 469,330 | 378,191 | 326,206 |
| INTER AGENCY TRANSFER | 311,014 | 358,094 | 354,816 | 358,094 | 354,571 |
| OTHER FUND | 5,800 | 5,800 | 5,800 | 5,800 | 5,800 |
| B&I, REAL ESTATE RECOVERY ACCOUNT | 423,840 | 470,920 | 470,920 | 470,920 | 507,024 |
| BALANCE FORWARD | 50,000 | 50,000 | 50,000 | 50,000 | 86,104 |
| OTHER FUND | 373,840 | 420,920 | 420,920 | 420,920 | 420,920 |
| B&I, FINANCIAL INSTITUTIONS | 2,556,875 | 4,612,916 | 4,937,446 | 4,241,572 | 4,561,533 |
| GENERAL FUND | 1,980,329 | 357,976 | 361,029 | 1,000 | 4,429 |
| BALANCE FORWARD | | | | 1,706,235 | 1,713,014 |
| OTHER FUND | 576,546 | 4,254,940 | 4,576,417 | 2,534,337 | 2,844,090 |

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2003 Legislature

| | 2002 - 03 Work Program | 2003 - 04 Governor Recommended | 2003 - 04 Legislature Approved | 2004 - 05 Governor Recommended | 2004 - 05 Legislature Approved |
|--|---------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| DEPT OF BUSINESS & INDUSTRY | | | | | |
| B&I, FINANCIAL INSTITUTIONS INVESTIGATI | 1,162,017 | 1,327,353 | 1,327,353 | 1,486,224 | 1,607,665 |
| BALANCE FORWARD | 934,231 | 934,375 | 934,375 | 1,093,246 | 1,214,687 |
| OTHER FUND | 227,786 | 392,978 | 392,978 | 392,978 | 392,978 |
| B&I, FINANCIAL INSTITUTIONS AUDIT | 111,526 | 100,576 | 100,576 | 93,435 | 91,848 |
| BALANCE FORWARD | 33,756 | 27,488 | 27,488 | 20,347 | 18,760 |
| OTHER FUND | 77,770 | 73,088 | 73,088 | 73,088 | 73,088 |
| B&I, HOUSING DIVISION | 9,180,279 | 9,790,233 | 9,788,015 | 9,867,604 | 10,041,535 |
| BALANCE FORWARD | 101,548 | 37,712 | 37,712 | | 178,100 |
| FEDERAL FUND | 3,000,638 | 3,000,905 | 3,000,905 | 3,000,905 | 3,000,905 |
| OTHER FUND | 6,078,093 | 6,751,616 | 6,749,398 | 6,866,699 | 6,862,530 |
| B&I, LOW INCOME HOUSING TRUST FUND | 12,285,004 | 14,217,333 | 14,217,333 | 14,651,796 | 14,663,146 |
| BALANCE FORWARD | 8,321,315 | 9,266,695 | 9,266,695 | 9,701,158 | 9,712,508 |
| FEDERAL FUND | 268,000 | 283,915 | 283,915 | 283,915 | 283,915 |
| OTHER FUND | 3,695,689 | 4,666,723 | 4,666,723 | 4,666,723 | 4,666,723 |
| B&I, WEATHERIZATION | 4,626,142 | 4,749,390 | 4,749,390 | 6,429,724 | 6,429,781 |
| BALANCE FORWARD | 1,709,948 | 1,197,862 | 1,197,862 | 2,826,625 | 2,826,682 |
| FEDERAL FUND | 581,135 | 849,452 | 849,452 | 849,452 | 849,452 |
| INTER AGENCY TRANSFER | 5,659 | | | | |
| OTHER FUND | 2,329,400 | 2,702,076 | 2,702,076 | 2,753,647 | 2,753,647 |
| B&I, INSURANCE REGULATION | 5,615,688 | 5,557,953 | 5,566,880 | 5,635,326 | 5,646,309 |
| GENERAL FUND | 2,641,228 | 2,912,888 | 2,907,906 | 2,907,517 | 2,904,709 |
| BALANCE FORWARD | 67,832 | 121,126 | 121,126 | 19,999 | 19,999 |
| INTER AGENCY TRANSFER | 1,188,191 | 1,240,642 | 1,254,551 | 1,424,513 | 1,438,304 |
| INTERIM FINANCE | 285,392 | | | | |
| OTHER FUND | 1,433,045 | 1,283,297 | 1,283,297 | 1,283,297 | 1,283,297 |
| B&I, INSURANCE EXAMINERS | 3,599,504 | 3,187,438 | 3,187,438 | 3,160,599 | 3,123,236 |
| BALANCE FORWARD | 699,309 | 285,830 | 285,830 | 259,069 | 221,706 |
| OTHER FUND | 2,900,195 | 2,901,608 | 2,901,608 | 2,901,530 | 2,901,530 |
| B&I, INSURANCE RECOVERY | 293,710 | 455,170 | 455,170 | 455,170 | 455,170 |
| BALANCE FORWARD | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| OTHER FUND | 253,710 | 415,170 | 415,170 | 415,170 | 415,170 |
| B&I, INSURANCE EDUCATION & RESEARCH | 865,388 | 754,132 | 754,132 | 744,151 | 711,453 |
| BALANCE FORWARD | 561,678 | 288,962 | 288,962 | 278,981 | 246,283 |
| INTER AGENCY TRANSFER | 303,710 | 465,170 | 465,170 | 465,170 | 465,170 |
| B&I, NAT. ASSOC. OF INSURANCE COMMISSE | 56,602 | 63,436 | 63,436 | 65,117 | 65,123 |
| BALANCE FORWARD | 33,202 | 29,116 | 29,116 | 30,797 | 30,803 |
| OTHER FUND | 23,400 | 34,320 | 34,320 | 34,320 | 34,320 |
| B&I, INSURANCE COST STABILIZATION | 268,393 | 251,269 | 251,269 | 225,116 | 223,862 |
| BALANCE FORWARD | 116,563 | 88,874 | 88,874 | 62,721 | 61,467 |
| OTHER FUND | 151,830 | 162,395 | 162,395 | 162,395 | 162,395 |
| B&I, SELF INSURED - WORKERS COMPENSA | 474,980 | 505,787 | 506,438 | 510,673 | 514,738 |
| OTHER FUND | 474,980 | 505,787 | 506,438 | 510,673 | 514,738 |

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2003 Legislature

| | 2002 - 03 Work Program | 2003 - 04 Governor Recommended | 2003 - 04 Legislature Approved | 2004 - 05 Governor Recommended | 2004 - 05 Legislature Approved |
|---|---------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| DEPT OF BUSINESS & INDUSTRY | | | | | |
| B&I, INDUSTRIAL RELATIONS | 6,196,939 | 6,389,206 | 6,404,178 | 6,433,436 | 6,460,704 |
| OTHER FUND | 6,196,939 | 6,389,206 | 6,404,178 | 6,433,436 | 6,460,704 |
| B&I, OCCUPATIONAL SAFETY & HEALTH EN | 6,230,477 | 6,151,424 | 6,149,900 | 6,256,692 | 6,256,243 |
| FEDERAL FUND | 991,459 | 1,112,753 | 1,112,753 | 1,112,753 | 1,112,753 |
| OTHER FUND | 5,239,018 | 5,038,671 | 5,037,147 | 5,143,939 | 5,143,490 |
| B&I, SAFETY CONSULTATION AND TRAINING | 2,331,066 | 2,140,603 | 2,141,599 | 2,169,247 | 2,170,508 |
| FEDERAL FUND | 832,150 | 790,639 | 790,639 | 790,639 | 790,639 |
| OTHER FUND | 1,498,916 | 1,349,964 | 1,350,960 | 1,378,608 | 1,379,869 |
| B&I, MINE SAFETY & TRAINING | 1,208,752 | 1,160,541 | 1,161,123 | 1,165,155 | 1,166,413 |
| FEDERAL FUND | 164,129 | 243,839 | 243,839 | 243,839 | 243,839 |
| OTHER FUND | 1,044,623 | 916,702 | 917,284 | 921,316 | 922,574 |
| B&I, NV ATTORNEY FOR INJURED WORKER | 2,525,032 | 3,225,502 | 3,001,846 | 2,896,719 | 2,905,944 |
| INTER AGENCY TRANSFER | 2,525,032 | 3,225,502 | 3,001,846 | 2,896,719 | 2,905,944 |
| B&I, TRANSPORTATION SERVICES AUTHOR | 1,865,272 | 2,660,147 | 2,834,514 | 2,819,561 | 2,834,976 |
| HIGHWAY FUND | 1,806,299 | 2,013,052 | 2,187,419 | 2,121,544 | 2,136,959 |
| OTHER FUND | 58,973 | 647,095 | 647,095 | 698,017 | 698,017 |
| B&I, DAIRY COMMISSION | 1,523,843 | 1,652,527 | 1,652,527 | 1,682,024 | 1,679,431 |
| BALANCE FORWARD | 319,121 | 224,645 | 224,645 | 254,142 | 251,549 |
| OTHER FUND | 1,204,722 | 1,427,882 | 1,427,882 | 1,427,882 | 1,427,882 |
| B&I, LABOR COMMISSIONER | 1,158,571 | 1,340,342 | 1,330,977 | 1,366,383 | 1,357,459 |
| GENERAL FUND | 1,158,097 | 1,340,342 | 1,330,977 | 1,366,383 | 1,357,459 |
| OTHER FUND | 474 | | | | |
| B&I, EMPLOYEES MANAGEMENT RELATION | 148,029 | 166,507 | 166,246 | 166,939 | 166,713 |
| GENERAL FUND | 145,117 | 162,088 | 161,892 | 162,522 | 162,359 |
| OTHER FUND | 2,912 | 4,419 | 4,354 | 4,417 | 4,354 |
| B&I, TAXICAB AUTHORITY | 4,621,979 | 5,151,895 | 5,151,895 | 5,404,159 | 5,378,217 |
| BALANCE FORWARD | 827,674 | 209,597 | 209,597 | 261,861 | 235,919 |
| OTHER FUND | 3,794,305 | 4,942,298 | 4,942,298 | 5,142,298 | 5,142,298 |
| B&I, CAPTIVE INSURERS | 97,954 | 109,506 | 109,506 | 136,900 | 136,900 |
| BALANCE FORWARD | 699 | 73,206 | 73,206 | 100,000 | 100,000 |
| INTER AGENCY TRANSFER | 23,500 | 20,000 | 20,000 | 20,000 | 20,000 |
| OTHER FUND | 73,755 | 16,300 | 16,300 | 16,900 | 16,900 |
| B&I, ATHLETIC COMMISSION | 458,309 | 410,689 | 411,492 | 413,268 | 414,132 |
| GENERAL FUND | 312,580 | 360,689 | 361,492 | 363,268 | 364,132 |
| BALANCE FORWARD | 45,729 | | | | |
| OTHER FUND | 100,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| B&I TRANSPORTATION SERVICES AUTHORI | 349,245 | 424,681 | 424,681 | 360,619 | 361,789 |
| BALANCE FORWARD | 229,245 | 233,681 | 233,681 | 179,619 | 180,789 |
| OTHER FUND | 120,000 | 191,000 | 191,000 | 181,000 | 181,000 |
| SUB-FUNCTION RECAP | | | | | |
| DEPT OF BUSINESS & INDUSTRY | 81,250,590 | 89,167,921 | 89,494,325 | 91,721,179 | 92,191,014 |
| GENERAL FUND | 8,863,914 | 7,855,688 | 7,790,756 | 7,571,467 | 7,519,832 |

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2003 Legislature

| | 2002 - 03 Work Program | 2003 - 04 Governor Recommended | 2003 - 04 Legislature Approved | 2004 - 05 Governor Recommended | 2004 - 05 Legislature Approved |
|--|---------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| SUB-FUNCTION RECAP | | | | | |
| DEPT OF BUSINESS & INDUSTRY | 81,250,590 | 89,167,921 | 89,494,325 | 91,721,179 | 92,191,014 |
| BALANCE FORWARD | 17,650,470 | 17,035,177 | 17,035,177 | 21,025,897 | 21,075,699 |
| FEDERAL FUND | 5,862,450 | 6,298,252 | 6,298,252 | 6,298,252 | 6,298,252 |
| HIGHWAY FUND | 1,806,299 | 2,013,052 | 2,187,419 | 2,121,544 | 2,136,959 |
| INTER AGENCY TRANSFER | 5,154,583 | 6,131,123 | 5,968,754 | 5,998,995 | 6,071,414 |
| INTERIM FINANCE | 285,392 | | | | |
| OTHER FUND | 41,627,482 | 49,834,629 | 50,213,967 | 48,705,024 | 49,088,858 |

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2003 Legislature

| | 2002 - 03 Work Program | 2003 - 04 Governor Recommended | 2003 - 04 Legislature Approved | 2004 - 05 Governor Recommended | 2004 - 05 Legislature Approved |
|---|---------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| COMMERCE & INDUSTRY | | | | | |
| DEPARTMENT OF AGRICULTURE | | | | | |
| AGRI, ADMINISTRATION | 756,028 | 954,774 | 960,266 | 956,288 | 962,231 |
| GENERAL FUND | 333,550 | 381,126 | 381,727 | 388,412 | 389,243 |
| FEDERAL FUND | 29,478 | 33,398 | 33,398 | 33,398 | 33,398 |
| INTER AGENCY TRANSFER | 392,589 | 540,050 | 544,941 | 534,278 | 539,390 |
| OTHER FUND | 411 | 200 | 200 | 200 | 200 |
| AGRI, GAS POLLUTION STANDARDS | 491,596 | 591,792 | 599,081 | 521,287 | 526,158 |
| BALANCE FORWARD | 213,394 | 166,907 | 166,907 | 156,044 | 154,052 |
| INTER AGENCY TRANSFER | 278,202 | 424,885 | 432,174 | 365,243 | 372,106 |
| AGRI, PLANT INDUSTRY | 1,979,940 | 1,875,591 | 1,995,829 | 1,940,646 | 2,018,343 |
| GENERAL FUND | 1,315,755 | 1,467,974 | 1,456,301 | 1,476,086 | 1,477,625 |
| BALANCE FORWARD | 30,002 | 56,367 | | 114,959 | |
| FEDERAL FUND | 124,132 | 35,000 | 35,000 | 35,000 | 35,000 |
| INTER AGENCY TRANSFER | 70,150 | 74,851 | 111,966 | 75,981 | 113,156 |
| OTHER FUND | 439,901 | 241,399 | 392,562 | 238,620 | 392,562 |
| AGRI GRADE & ID OF AGRICULTURAL PROI | 438,321 | 402,885 | 402,885 | 451,512 | 441,172 |
| BALANCE FORWARD | 69,744 | 62,725 | 62,725 | 103,787 | 93,447 |
| FEDERAL FUND | 34,609 | 47,110 | 47,110 | 47,110 | 47,110 |
| OTHER FUND | 333,968 | 293,050 | 293,050 | 300,615 | 300,615 |
| AGRI, AGRICULTURE REGISTRATION/ENFOI | 1,759,952 | 1,764,272 | 1,611,814 | 1,632,128 | 1,443,168 |
| BALANCE FORWARD | 843,211 | 624,750 | 624,750 | 489,827 | 456,104 |
| FEDERAL FUND | 341,265 | 389,983 | 389,983 | 389,983 | 389,983 |
| OTHER FUND | 575,476 | 749,539 | 597,081 | 752,318 | 597,081 |
| AGRI, LIVESTOCK INSPECTION | 1,060,169 | 1,452,464 | 1,400,490 | 1,315,183 | 1,218,408 |
| GENERAL FUND | | 51,974 | | 51,974 | |
| BALANCE FORWARD | 181,816 | 86,381 | 86,381 | 370,764 | 325,963 |
| INTER AGENCY TRANSFER | 49,196 | 53,674 | 53,674 | 51,075 | 51,075 |
| OTHER FUND | 829,157 | 1,260,435 | 1,260,435 | 841,370 | 841,370 |
| AGRI, VETERINARY MEDICAL SERVICES | 992,958 | 1,047,184 | 1,171,727 | 1,046,111 | 1,087,817 |
| GENERAL FUND | 739,672 | 825,334 | 949,654 | 824,287 | 865,756 |
| FEDERAL FUND | 42,897 | 70,000 | 70,000 | 70,000 | 70,000 |
| INTER AGENCY TRANSFER | 115,673 | 51,960 | 51,960 | 51,960 | 51,960 |
| OTHER FUND | 94,716 | 99,890 | 100,113 | 99,864 | 100,101 |
| AGRI WEIGHTS & MEASURES | 1,191,949 | 1,319,590 | 1,335,351 | 1,328,602 | 1,340,977 |
| GENERAL FUND | 272,022 | 271,499 | 271,960 | 274,979 | 275,674 |
| BALANCE FORWARD | 3,133 | | | | |
| INTER AGENCY TRANSFER | 170,505 | 231,039 | 241,399 | 234,097 | 240,370 |
| OTHER FUND | 746,289 | 817,052 | 821,992 | 819,526 | 824,933 |
| AGRI, NOXIOUS WEED & INSECT CONTROL | 521,339 | 525,078 | 525,078 | 534,388 | 532,391 |
| BALANCE FORWARD | 8,065 | 67,192 | 67,192 | 101,852 | 99,855 |
| FEDERAL FUND | 379,939 | 307,886 | 307,886 | 282,536 | 282,536 |
| INTER AGENCY TRANSFER | 20,000 | | | | |
| OTHER FUND | 113,335 | 150,000 | 150,000 | 150,000 | 150,000 |

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Summary of Appropriations and Authorizations (Detail)

2003 Legislature

| | 2002 - 03 Work Program | 2003 - 04 Governor Recommended | 2003 - 04 Legislature Approved | 2004 - 05 Governor Recommended | 2004 - 05 Legislature Approved |
|--|---------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| DEPARTMENT OF AGRICULTURE | | | | | |
| AGRI, PREDATORY ANIMAL & RODENT CON | 803,697 | 949,835 | 949,272 | 969,767 | 969,471 |
| GENERAL FUND | 614,777 | 712,605 | 712,042 | 731,842 | 731,546 |
| INTER AGENCY TRANSFER | 140,000 | 189,056 | 189,056 | 188,139 | 188,139 |
| OTHER FUND | 48,920 | 48,174 | 48,174 | 49,786 | 49,786 |
| AGRI, NEVADA JUNIOR LIVESTOCK SHOW E | 36,937 | 35,875 | 34,991 | 35,875 | 35,067 |
| GENERAL FUND | 36,937 | 35,875 | 34,991 | 35,875 | 35,067 |
| SUB-FUNCTION RECAP | | | | | |
| DEPARTMENT OF AGRICULTURE | 10,032,886 | 10,919,340 | 10,986,784 | 10,731,787 | 10,575,203 |
| GENERAL FUND | 3,312,713 | 3,746,387 | 3,806,675 | 3,783,455 | 3,774,911 |
| BALANCE FORWARD | 1,349,365 | 1,064,322 | 1,007,955 | 1,337,233 | 1,129,421 |
| FEDERAL FUND | 952,320 | 883,377 | 883,377 | 858,027 | 858,027 |
| INTER AGENCY TRANSFER | 1,236,315 | 1,565,515 | 1,625,170 | 1,500,773 | 1,556,196 |
| OTHER FUND | 3,182,173 | 3,659,739 | 3,663,607 | 3,252,299 | 3,256,648 |
| GAMING CONTROL BOARD | | | | | |
| GAMING CONTROL BOARD | 30,106,736 | 35,587,986 | 35,399,044 | 35,710,450 | 36,073,338 |
| GENERAL FUND | 23,620,158 | 27,751,395 | 27,111,295 | 27,859,715 | 26,966,282 |
| INTER AGENCY TRANSFER | 6,374,978 | 7,004,734 | 7,110,892 | 7,018,878 | 7,067,699 |
| OTHER FUND | 111,600 | 831,857 | 1,176,857 | 831,857 | 2,039,357 |
| GAMING CONTROL BOARD INVESTIGATION | 9,494,338 | 10,103,466 | 10,209,624 | 10,117,610 | 10,166,431 |
| BALANCE FORWARD | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| OTHER FUND | 9,492,338 | 10,101,466 | 10,207,624 | 10,115,610 | 10,164,431 |
| GAMING COMMISSION | 460,954 | 406,913 | 406,705 | 408,350 | 408,151 |
| GENERAL FUND | 460,954 | 406,913 | 406,705 | 408,350 | 408,151 |
| SUB-FUNCTION RECAP | | | | | |
| GAMING CONTROL BOARD | 40,062,028 | 46,098,365 | 46,015,373 | 46,236,410 | 46,647,920 |
| GENERAL FUND | 24,081,112 | 28,158,308 | 27,518,000 | 28,268,065 | 27,374,433 |
| BALANCE FORWARD | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| INTER AGENCY TRANSFER | 6,374,978 | 7,004,734 | 7,110,892 | 7,018,878 | 7,067,699 |
| OTHER FUND | 9,603,938 | 10,933,323 | 11,384,481 | 10,947,467 | 12,203,788 |
| PUBLIC UTILITIES COMMISSION | | | | | |
| PUBLIC UTILITIES COMMISSION | 15,665,594 | 16,247,263 | 15,612,671 | 15,708,410 | 14,436,630 |
| BALANCE FORWARD | 4,863,939 | 5,009,697 | 5,009,697 | 4,373,669 | 3,736,481 |
| FEDERAL FUND | 140,795 | 174,731 | 174,731 | 174,731 | 174,731 |
| OTHER FUND | 10,660,860 | 11,062,835 | 10,428,243 | 11,160,010 | 10,525,418 |
| SUB-FUNCTION RECAP | | | | | |
| PUBLIC UTILITIES COMMISSION | 15,665,594 | 16,247,263 | 15,612,671 | 15,708,410 | 14,436,630 |
| BALANCE FORWARD | 4,863,939 | 5,009,697 | 5,009,697 | 4,373,669 | 3,736,481 |
| FEDERAL FUND | 140,795 | 174,731 | 174,731 | 174,731 | 174,731 |
| OTHER FUND | 10,660,860 | 11,062,835 | 10,428,243 | 11,160,010 | 10,525,418 |

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| | 2002 - 03 Work Program | 2003 - 04 Governor Recommended | 2003 - 04 Legislature Approved | 2004 - 05 Governor Recommended | 2004 - 05 Legislature Approved |
|---|---------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| COMMERCE & INDUSTRY | | | | | |
| ECONOMIC DEVELOPMENT & TOURISM | | | | | |
| COMMISSION ON ECONOMIC DEVELOPMEN | 5,079,524 | 3,689,488 | 3,677,539 | 3,680,964 | 3,676,322 |
| GENERAL FUND | 3,363,593 | 3,524,488 | 3,212,539 | 3,515,964 | 3,511,322 |
| BALANCE FORWARD | 929,811 | | 300,000 | | |
| FEDERAL FUND | 681,000 | | | | |
| OTHER FUND | 105,120 | 165,000 | 165,000 | 165,000 | 165,000 |
| NEVADA FILM OFFICE | 788,803 | 855,600 | 849,401 | 867,540 | 860,966 |
| BALANCE FORWARD | 7,356 | | | | |
| INTER AGENCY TRANSFER | 691,447 | 745,502 | 739,303 | 757,442 | 750,868 |
| OTHER FUND | 90,000 | 110,098 | 110,098 | 110,098 | 110,098 |
| RURAL COMMUNITY DEVELOPMENT | 3,480,708 | 3,481,639 | 3,463,615 | 3,487,506 | 3,469,557 |
| GENERAL FUND | 141,700 | 220,639 | 202,615 | 226,506 | 208,557 |
| BALANCE FORWARD | 61,868 | | | | |
| FEDERAL FUND | 3,040,000 | 3,040,000 | 3,040,000 | 3,040,000 | 3,040,000 |
| OTHER FUND | 237,140 | 221,000 | 221,000 | 221,000 | 221,000 |
| PROCUREMENT OUTREACH PROGRAM | 573,322 | 618,741 | 509,233 | 617,025 | 507,960 |
| GENERAL FUND | 177,395 | 213,741 | 204,233 | 211,025 | 201,960 |
| FEDERAL FUND | 386,147 | 400,000 | 300,000 | 400,000 | 300,000 |
| OTHER FUND | 9,780 | 5,000 | 5,000 | 6,000 | 6,000 |
| COMMISSION ON TOURISM | 15,007,251 | 12,983,881 | 13,355,362 | 14,015,358 | 14,078,221 |
| BALANCE FORWARD | 3,148,396 | 588,868 | 856,662 | 1,128,226 | 1,083,254 |
| OTHER FUND | 11,858,855 | 12,395,013 | 12,498,700 | 12,887,132 | 12,994,967 |
| NEVADA MAGAZINE | 2,518,085 | 2,563,145 | 2,563,145 | 2,734,598 | 2,733,676 |
| BALANCE FORWARD | 19,870 | 17,409 | 17,409 | 173,251 | 172,329 |
| INTER AGENCY TRANSFER | 90,000 | 125,000 | 125,000 | 125,000 | 125,000 |
| OTHER FUND | 2,408,215 | 2,420,736 | 2,420,736 | 2,436,347 | 2,436,347 |
| SUB-FUNCTION RECAP | | | | | |
| ECONOMIC DEVELOPMENT & TOURISM | 27,447,693 | 24,192,494 | 24,418,295 | 25,402,991 | 25,326,702 |
| GENERAL FUND | 3,682,688 | 3,958,868 | 3,619,387 | 3,953,495 | 3,921,839 |
| BALANCE FORWARD | 4,167,301 | 606,277 | 1,174,071 | 1,301,477 | 1,255,583 |
| FEDERAL FUND | 4,107,147 | 3,440,000 | 3,340,000 | 3,440,000 | 3,340,000 |
| INTER AGENCY TRANSFER | 781,447 | 870,502 | 864,303 | 882,442 | 875,868 |
| OTHER FUND | 14,709,110 | 15,316,847 | 15,420,534 | 15,825,577 | 15,933,412 |

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2003 Legislature

| | 2002 - 03 Work Program | 2003 - 04 Governor Recommended | 2003 - 04 Legislature Approved | 2004 - 05 Governor Recommended | 2004 - 05 Legislature Approved |
|--------------------------------------|---------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| COMMERCE & INDUSTRY | | | | | |
| MINERALS | | | | | |
| MINERALS | 1,086,524 | 1,062,388 | 1,062,388 | 1,011,819 | 1,036,060 |
| BALANCE FORWARD | 218,678 | 186,989 | 186,989 | 136,420 | 160,661 |
| FEDERAL FUND | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| INTER AGENCY TRANSFER | 63,400 | 50,720 | 50,720 | 50,720 | 50,720 |
| OTHER FUND | 744,446 | 764,679 | 764,679 | 764,679 | 764,679 |
| SUB-FUNCTION RECAP | | | | | |
| MINERALS | 1,086,524 | 1,062,388 | 1,062,388 | 1,011,819 | 1,036,060 |
| BALANCE FORWARD | 218,678 | 186,989 | 186,989 | 136,420 | 160,661 |
| FEDERAL FUND | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| INTER AGENCY TRANSFER | 63,400 | 50,720 | 50,720 | 50,720 | 50,720 |
| OTHER FUND | 744,446 | 764,679 | 764,679 | 764,679 | 764,679 |
| FUNCTION RECAP | | | | | |
| TOTAL COMMERCE & INDUSTRY | 175,545,315 | 187,687,771 | 187,589,836 | 190,812,596 | 190,213,529 |
| GENERAL FUND | 39,940,427 | 43,719,251 | 42,734,818 | 43,576,482 | 42,591,015 |
| BALANCE FORWARD | 28,251,753 | 23,904,462 | 24,415,889 | 28,176,696 | 27,359,845 |
| FEDERAL FUND | 11,122,712 | 10,856,360 | 10,756,360 | 10,831,010 | 10,731,010 |
| HIGHWAY FUND | 1,806,299 | 2,013,052 | 2,187,419 | 2,121,544 | 2,136,959 |
| INTER AGENCY TRANSFER | 13,610,723 | 15,622,594 | 15,619,839 | 15,451,808 | 15,621,897 |
| INTERIM FINANCE | 285,392 | | | | |
| OTHER FUND | 80,528,009 | 91,572,052 | 91,875,511 | 90,655,056 | 91,772,803 |
| TOTAL COMMERCE & INDUSTRY | 175,545,315 | 187,687,771 | 187,589,836 | 190,812,596 | 190,213,529 |
| LESS: INTER AGENCY TRANSFER | 13,610,723 | 15,622,594 | 15,619,839 | 15,451,808 | 15,621,897 |
| NET: COMMERCE & INDUSTRY | 161,934,592 | 172,065,177 | 171,969,997 | 175,360,788 | 174,591,632 |