

◆ **TABLE OF CONTENTS** ◆

	PAGE
INTRODUCTION	i
GENERAL FUND REVENUE ESTIMATES AND PROJECTED UNAPPROPRIATED	
GENERAL FUND BALANCES	3
STATEMENT OF PROJECTED UNAPPROPRIATED GENERAL FUND BALANCE – FYS 2001-03	4
GENERAL FUND REVENUES – ECONOMIC FORUM – MAY 2001 ESTIMATES	5
NEVADA GENERAL FUND REVENUE – ACTUAL BY SOURCE – FY 1999-2000	7
NEVADA GENERAL FUND REVENUE – ECONOMIC FORUM ADJUSTED – 2001-03 BIENNIUM	8
GENERAL FUND APPROPRIATIONS	9
GENERAL FUND APPROPRIATIONS COMPARISON OF GOVERNOR RECOMMENDED	
VERSUS LEGISLATIVELY APPROVED	12
GENERAL FUND APPROPRIATIONS – 2001 LEGISLATURE – BY FUNCTION	13
LEGISLATURE APPROVED FISCAL YEAR – 2000-2001	14
LEGISLATURE APPROVED 2001-03 BIENNIUM	15
SCHEDULE OF ALL APPROPRIATIONS - 2001 LEGISLATURE	16
HIGHWAY FUND APPROPRIATIONS – 2001 LEGISLATURE	27
CAPITAL IMPROVEMENT PROGRAM – 2001-03 BIENNIUM	29
POSITION SUMMARY	39
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS	
2001 LEGISLATURE - ALL FUNDS FUNCTIONAL SUMMARY	41
TAX POLICY	45
BACKGROUND	47
LEGISLATION	48
CONSTITUTIONAL AGENCIES	53
OFFICE OF THE GOVERNOR	55
WASHINGTON OFFICE	55
HIGH LEVEL NUCLEAR WASTE	55
OFFICE OF CONSUMER HEALTH ASSISTANCE	56
ETHICS COMMISSION	57
LIEUTENANT GOVERNOR	57
ATTORNEY GENERAL	57
ADMINISTRATION ACCOUNT	58
INSURANCE FRAUD CONTROL UNIT	58
MEDICAID FRAUD CONTROL UNIT	59
WORKERS’ COMPENSATION FRAUD UNIT	59
ADVISORY COUNCIL FOR PROSECUTING ATTORNEYS	59
STATE CONTROLLER	59
SECRETARY OF STATE	60
STATE TREASURER	60
NEVADA PREPAID TUITION PROGRAM	61
MILLENNIUM SCHOLARSHIP	61
BOND INTEREST AND REDEMPTION	61

	PAGE
JUDICIAL BRANCH	62
SUPREME COURT	63
PLANNING AND ANALYSIS	63
DISTRICT JUDGES' SALARY	63
JUSTICES', JUDGES' AND SURVIVORS' PENSIONS	64
LEGISLATIVE BRANCH	64
LEGISLATIVE COUNSEL BUREAU	64
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS (DETAIL)	65
EDUCATION	71
DEPARTMENT OF EDUCATION	73
DISTRIBUTIVE SCHOOL ACCOUNT	73
CLASS SIZE REDUCTION PROGRAM	78
SPECIAL EDUCATION	78
ELEMENTARY SCHOOL COUNSELORS	79
ADULT HIGH SCHOOL DIPLOMA PROGRAM	79
SCHOOL IMPROVEMENT PROGRAMS	80
SCHOOL-TO-CAREERS	80
EARLY CHILDHOOD EDUCATION AND FAMILY LITERACY	81
OTHER SIGNIFICANT PROGRAM FUNDING INCLUDED IN THE BUDGETS OF THE	
DEPARTMENT OF EDUCATION	81
OTHER BILLS PROVIDING FUNDING TO LOCAL SCHOOL DISTRICTS	82
DEPARTMENT OF EDUCATION – OPERATING BUDGETS	83
COMMISSION ON POST-SECONDARY EDUCATION	85
UNIVERSITY AND COMMUNITY COLLEGE SYSTEM OF NEVADA	86
COMMITTEE TO STUDY THE FUNDING OF HIGHER EDUCATION IN NEVADA,	
S.B. 443 (1999)	86
ADJUSTED BASE BUDGET	87
UTILITY COSTS	87
STUDENT ENROLLMENTS	87
FORMULA FUNDING CALCULATIONS	88
STUDENT CREDIT HOUR CALCULATIONS	88
COMMUNITY COLLEGE INSTRUCTIONAL EQUIPMENT	89
NEW SPACE (OPERATIONS AND MAINTENANCE)	89
SYSTEM COMPUTING SERVICES	89
LAW SCHOOL GROWTH	90
DENTAL SCHOOL	90
GENDER EQUITY	90
PERFORMANCE FUNDING/EPSCOR	91
STUDENT FEES	91
INTERIM REVENUE AUGMENTATIONS	92
NEVADA STATE COLLEGE AT HENDERSON	92
CLASSIFIED AND PROFESSIONAL COLAS	92
BOARD OF REGENTS' REQUESTS	93
LEGISLATURE-INITIATED BUDGET CHANGES	93
TAXONOMY	94
CAPITAL IMPROVEMENT PROJECTS	94
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)	95

	PAGE
DEPARTMENT OF CULTURAL AFFAIRS.....	95
ADMINISTRATION	96
MUSEUMS AND HISTORY	96
NEVADA STATE LIBRARY	96
NEVADA ARTS COUNCIL	96
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS (DETAIL)	97
FINANCE AND ADMINISTRATION.....	107
DEPARTMENT OF ADMINISTRATION	109
BUDGET AND PLANNING DIVISION	109
DIVISION OF INTERNAL AUDITS.....	109
STATE EMPLOYEE SALARY INCREASES	110
INSURANCE AND LOSS PREVENTION.....	110
STATE PRINTING OFFICE	111
STATE MOTOR POOL	111
STATE PURCHASING DIVISION.....	112
DIVISION OF BUILDINGS AND GROUNDS	112
MAIL SERVICES.....	114
STATE PUBLIC WORKS BOARD.....	114
ADMINISTRATIVE SERVICES DIVISION.....	115
HEARINGS DIVISION.....	115
VICTIMS OF CRIME	116
DEPARTMENT OF TAXATION.....	116
DEPARTMENT OF INFORMATION TECHNOLOGY	117
DIRECTOR'S OFFICE	118
PROGRAMMING AND PLANNING DIVISION.....	118
PLANNING AND RESEARCH UNIT	119
COMMUNICATIONS AND COMPUTING DIVISIONS	119
DEPARTMENT OF PERSONNEL.....	120
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS (DETAIL)	121
COMMERCE AND INDUSTRY	127
DEPARTMENT OF AGRICULTURE	129
DIVISION OF ADMINISTRATION	129
DIVISION OF PLANT INDUSTRY	129
DIVISION OF MEASUREMENT STANDARDS	130
DIVISION OF LIVESTOCK IDENTIFICATION	130
DIVISION OF ANIMAL INDUSTRY	131
DIVISION OF RESOURCE PROTECTION.....	131
COMMISSION ON MINERAL RESOURCES	132
DIVISION OF MINERALS.....	132
GAMING CONTROL BOARD	132
PUBLIC UTILITIES COMMISSION.....	133
DEPARTMENT OF BUSINESS AND INDUSTRY	134
DIRECTOR'S OFFICE	134
REAL ESTATE DIVISION.....	134
DIVISION OF INSURANCE.....	135
STATE DAIRY COMMISSION.....	136
MANUFACTURED HOUSING DIVISION	136
HOUSING DIVISION	136

	PAGE
DIVISION OF FINANCIAL INSTITUTIONS	137
CONSUMER AFFAIRS DIVISION	138
GOVERNOR’S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES.....	138
DIVISION OF INDUSTRIAL RELATIONS	138
NEVADA ATTORNEY FOR INJURED WORKERS	139
TAXICAB AUTHORITY	139
TRANSPORTATION SERVICES AUTHORITY	140
NEVADA ATHLETIC COMMISSION	140
OFFICE OF LABOR COMMISSIONER	141
ECONOMIC DEVELOPMENT AND TOURISM.....	141
COMMISSION ON ECONOMIC DEVELOPMENT	141
MOTION PICTURES	142
COMMISSION ON TOURISM.....	142
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS (DETAIL)	143
HUMAN SERVICES	153
DEPARTMENT OF HUMAN RESOURCES	155
DIRECTOR’S OFFICE	155
HEALTHY NEVADA FUND ADMINISTRATION	156
PURCHASE OF SOCIAL SERVICES	156
FAMILY-TO-FAMILY CONNECTION PROJECT	157
FAMILY RESOURCE CENTERS	157
GRANTS MANAGEMENT UNIT	158
STATE AND COMMUNITY COLLABORATIONS	158
DIVISION OF HEALTH CARE FINANCING AND POLICY	158
NEVADA MEDICAID.....	160
NEVADA CHECK-UP	164
INTERGOVERNMENTAL TRANSFER PROGRAM	165
DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES	166
DIVISION ADMINISTRATION	167
NORTHERN NEVADA ADULT MENTAL HEALTH SERVICES	167
LAKE’S CROSSING.....	168
RURAL CLINICS.....	168
SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES.....	169
DEVELOPMENTAL SERVICES	169
HEALTH DIVISION	170
OFFICE OF HEALTH ADMINISTRATION	170
VITAL STATISTICS.....	170
HEALTH AID TO COUNTIES	170
CONSUMER HEALTH PROTECTION	171
HEALTH FACILITIES HOSPITAL LICENSING.....	171
SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM.....	171
IMMUNIZATION PROGRAM	172
SPECIAL CHILDREN’S CLINICS.....	172
WOMEN, INFANTS, AND CHILDREN (WIC) PROGRAM	172
BUREAU OF ALCOHOL AND DRUG ABUSE	173
WELFARE DIVISION.....	173
WELFARE ADMINISTRATION	174
WELFARE FIELD SERVICES	175

	PAGE
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	176
CHILD SUPPORT ENFORCEMENT	180
ASSISTANCE TO AGED AND BLIND.....	181
EMPLOYMENT AND TRAINING.....	181
ENERGY ASSISTANCE.....	183
DIVISION FOR AGING SERVICES.....	183
AGING SERVICES GRANTS	184
SENIOR SERVICES PROGRAM.....	184
ELDER PROTECTIVE SERVICES/HOMEMAKER PROGRAMS	185
SENIOR CITIZENS PROPERTY TAX REBATE.....	185
DIVISION OF CHILD AND FAMILY SERVICES.....	186
CHILDREN AND FAMILY ADMINISTRATION.....	186
UNITY/SACWIS.....	187
CHILD CARE SERVICES BUREAU	187
YOUTH COMMUNITY SERVICES (CHILD WELFARE)	188
VICTIMS OF DOMESTIC VIOLENCE	189
COMMUNITY JUVENILE JUSTICE PROGRAMS (PROBATION SUBSIDIES)	189
JUVENILE ACCOUNTABILITY BLOCK GRANT.....	190
YOUTH ALTERNATIVE PLACEMENT.....	191
JUVENILE CORRECTIONAL FACILITY	191
CALIENTE YOUTH CENTER	192
NEVADA YOUTH TRAINING CENTER	192
YOUTH PAROLE SERVICES.....	192
NORTHERN NEVADA CHILD AND ADOLESCENT SERVICES.....	193
SOUTHERN NEVADA CHILD AND ADOLESCENT SERVICES	194
STATE PUBLIC DEFENDER.....	195
DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION	195
DETR, ADMINISTRATIVE SERVICES	196
INFORMATION DEVELOPMENT AND PROCESSING AND RESEARCH AND ANALYSIS DIVISIONS	196
EMPLOYMENT SECURITY DIVISION	197
WELFARE TO WORK	198
REHABILITATION DIVISION	198
OFFICE OF COMMUNITY BASED SERVICES	200
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS (DETAIL)	201
PUBLIC SAFETY	217
DEPARTMENT OF CORRECTIONS.....	219
RECRUITMENT AND RETENTION EFFORTS FOR CUSTODY STAFF	219
HIGH DESERT STATE PRISON, PHASES I AND II	219
HIGH DESERT STATE PRISON, PHASE III	220
CLOSURE OF THE SOUTHERN NEVADA CORRECTIONAL CENTER	220
CLOSURE OF THE SOUTHERN NEVADA RESTITUTION CENTER	220
DECONSOLIDATION OF INSTITUTIONAL/CAMP BUDGET ACCOUNTS	220
DRUG COURT PROGRAM.....	220
INMATE POPULATION PROJECTIONS	221
CAPITAL IMPROVEMENTS	222
OPERATING BUDGETS	222

	PAGE
DEPARTMENT OF MOTOR VEHICLES AND PUBLIC SAFETY.....	226
DEPARTMENT OF MOTOR VEHICLES	227
ADMINISTRATIVE SERVICES.....	228
COMPLIANCE ENFORCEMENT.....	228
FIELD SERVICES.....	228
CENTRAL SERVICES	229
MANAGEMENT SERVICES AND PROGRAMS	230
MOTOR CARRIER.....	230
VERIFICATION OF INSURANCE.....	230
MOTOR VEHICLE POLLUTION CONTROL	231
AUTOMATION UNIT.....	231
DEPARTMENT OF PUBLIC SAFETY	232
PUBLIC SAFETY INFORMATION SERVICES.....	232
CRIMINAL HISTORY REPOSITORY	232
NEVADA HIGHWAY PATROL.....	232
DIVISION OF INVESTIGATIONS.....	233
TRAINING DIVISION	233
OFFICE OF TRAFFIC SAFETY	233
HAZARDOUS MATERIALS TRAINING CENTER.....	234
OFFICE OF CRIMINAL JUSTICE ASSISTANCE	234
DIVISION OF EMERGENCY MANAGEMENT	234
DIVISION OF PAROLE AND PROBATION	234
PAROLE BOARD	235
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS (DETAIL)	236
INFRASTRUCTURE.....	245
DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.....	247
DIRECTOR'S OFFICE.....	248
LAKE TAHOE ENVIRONMENTAL IMPROVEMENT PROGRAM.....	248
DIVISION OF ENVIRONMENTAL PROTECTION.....	249
DIVISION OF CONSERVATION DISTRICTS	250
DIVISION OF STATE LANDS.....	250
DIVISION OF FORESTRY.....	251
DIVISION OF WATER PLANNING.....	253
DIVISION OF WILDLIFE.....	253
DIVISION OF STATE PARKS.....	255
TAHOE REGIONAL PLANNING AGENCY (TRPA)	256
COMMISSION FOR THE PRESERVATION OF WILD HORSES	257
COLORADO RIVER COMMISSION.....	257
NEVADA DEPARTMENT OF TRANSPORTATION	259
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS (DETAIL)	260
SPECIAL PURPOSE AGENCIES.....	265
PUBLIC EMPLOYEES' RETIREMENT SYSTEM	267
OFFICE OF THE MILITARY	267
NATIONAL GUARD BENEFITS.....	268
OFFICE OF VETERANS' SERVICES.....	268
SOUTHERN NEVADA VETERANS' HOME	269
PUBLIC EMPLOYEES' BENEFITS PROGRAM	269
RETIRED EMPLOYEE GROUP INSURANCE.....	270
SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS (DETAIL)	272