

INTRODUCTION

The *Legislative Appropriations Report* is prepared by the Fiscal Analysis Division and is designed to provide a summary of all legislative budgetary and taxation actions taken by the 71st Regular and 17th Special Sessions of the Nevada Legislature. Comparisons are also provided between The Executive Budget recommendations and final legislative actions.

The report contains information on the state's General Fund revenues, depicting the present and projected condition of the General Fund, all capital and park improvement projects, special and "one-shot" appropriations, supplemental appropriations, and budgetary summaries of state agencies broken down by various governmental functions.

The General Fund Revenue and Projections section includes a projected General Fund balance schedule and a schedule of all General Fund revenues, with estimates through the 2001-03 biennium. This section also contains pie charts of actual General Fund dollars by the source of revenue in FY 1999-2000 and budgetary estimates of General Fund revenues by source during the 2001-03 biennium.

The General Fund Appropriations section includes a schedule of all operating appropriations approved by the 2001 Legislature (including the 17th Special Session); a schedule of General Fund supplemental appropriations; a schedule of General Fund appropriations to restore certain funds; a position summary; and listings of capital improvements. This section also contains pie charts of operating appropriations by government function.

The Tax Policy section includes a description of all major tax and revenue legislation approved by the 2001 Legislature (including the 17th Special Session).

The report also contains budget summaries for each major functional area of state government. These summaries include narrative highlights of significant legislative changes to the various budgets and a schedule of funding levels. The functional categories of state government are:

- Constitutional Agencies;
- Education;
- Finance and Administration;
- Commerce and Industry;
- Human Services;
- Public Safety;
- Infrastructure; and
- Special Purpose Agencies.

The report is designed to be as brief as possible, while at the same time provide meaningful information to all interested persons. We have highlighted only major legislative budgetary actions, and we encourage readers to contact us if more detailed information on any item within the report is needed.

**PREPARED BY THE FISCAL ANALYSIS DIVISION
FOR MEMBERS OF THE 71ST NEVADA LEGISLATURE**



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