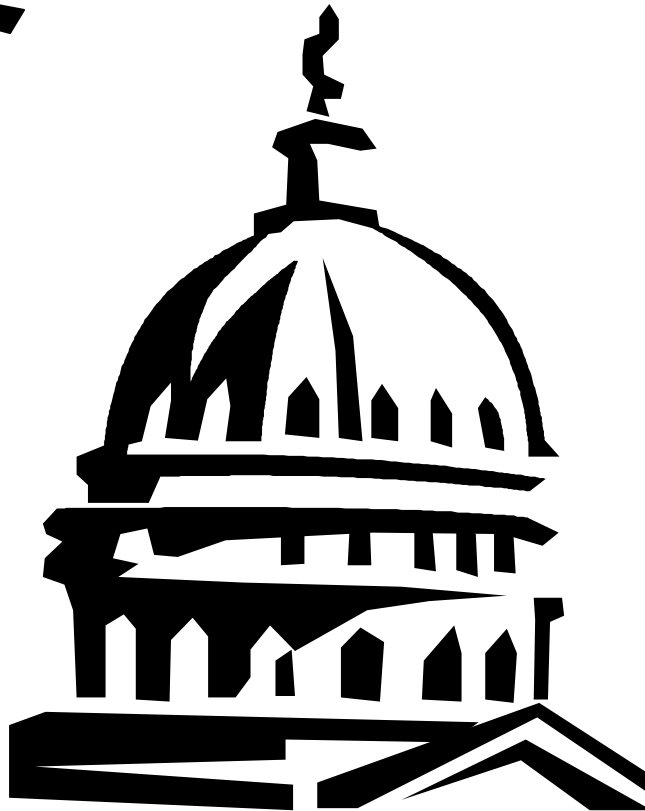


**CONSTITUTIONAL
AGENCIENAL**



CONSTITUTIONAL AGENCIES

The “Constitutional Agencies” function encompasses the elected officials of the Executive Branch of government, including the Governor, Lieutenant Governor, Attorney General, Secretary of State, Treasurer and Controller, as well as the Judicial and Legislative Branches of government. For the 2001-03 biennium, General Fund appropriations for the constitutional agencies approved by the Legislature totaled \$122.6 million, which is 10.8 percent greater than the amount approved for the 1999-2001 biennium.

OFFICE OF THE GOVERNOR

The 1999 Legislature approved A.B. 660, which removed the employees of the Governor’s Office from the unclassified state service. The Governor’s staff are termed non-classified employees and their salaries are set by the Governor within the amounts appropriated to the Governor’s Office by the Legislature. The 2001 Legislature approved five new positions to meet the growing demands placed on the Governor’s Office. The Legislature also approved the Governor’s request to transfer the Office of Science, Engineering and Technology from the University and Community College System to the Governor’s Office and provide General Fund support of \$230,081 in FY 2001-02 and \$205,427 in FY 2002-03. General Fund appropriations approved for the Governor’s Office by the 2001 Legislature increased by 32 percent compared to amounts approved for the previous biennium.

WASHINGTON OFFICE

The 1985 Legislature authorized the establishment of a Washington, D.C. office to identify, monitor and provide information on federal issues of high priority to the state of Nevada. The costs of these services, which are provided under contract, are shared by the Commission on Economic Development, Commission on Tourism, and the Nevada Department of Transportation. The Legislature approved continuation of the Washington, D.C. office with funding remaining at the FY 2000-01 level of \$259,300 in each year of the 2001-03 biennium. Distribution of costs between the participating agencies is in proportion to the anticipated services required.

HIGH LEVEL NUCLEAR WASTE

The Nevada Nuclear Waste Project Office was formally established by executive policy in 1983 and by the Nevada State Legislature in 1985, following passage of the federal Nuclear Waste Policy Act of 1982. The legislatively approved budget reflects significant changes in the levels of federal and state funding provided to the office. Federal law provides that the Department of Energy (DOE) must fund the office until such time as Congress changes its statutes. Funding from the DOE for the office in the past several biennia has been significantly reduced from prior levels, requiring supplemental state funding to maintain the office in FY 1998-2001.

Under new funding guidelines established by the federal government, federal funds may only be used for specific scientific research activities and may not be used to support the agency’s

general personnel and operational costs. In light of these new guidelines, the Legislature approved General Fund support for the agency's nuclear waste oversight activities at Yucca Mountain in the amount of \$886,113 in FY 2001-02 and \$881,285 in FY 2002-03. Federal funding for the Nuclear Waste Project Office (NWPO) has been partially reinstated, and the NWPO is scheduled to receive \$5 million over the biennium in support of its scientific oversight activities. Additional funding of \$400,000 per year from the state Highway Fund was approved to address transportation issues relating to the possible transportation of high-level nuclear waste to the Yucca Mountain site.

In addition to the funding provided in the NWPO biennial budget, the Legislature approved S.B. 494, which establishes the Nevada Protection Fund within the Governor's Office. The fund is established by a \$4 million one-shot appropriation. While the appropriation will reside in and be controlled by the Governor's Office, funds will be available to the NWPO, as well as other state agencies, on an as-needed basis. The funding was requested by the Governor primarily to support the state's ongoing legal opposition to the establishment of a federal nuclear waste site at Yucca Mountain.

OFFICE OF CONSUMER HEALTH ASSISTANCE

The Governor's Office of Consumer Health Assistance was created by the 1999 Legislature to provide a single point of contact for consumers and injured workers to assist them in understanding their rights and responsibilities under Nevada law and health care plans, including industrial insurance policies. The mission of the office is to allow all Nevadans access to the information they need regarding their health care concerns and to assist consumers and injured employees in understanding their rights and responsibilities under various health-care plans and policies of industrial insurance.

In accordance with a recommendation of the Governor's Steering Committee to Conduct a Fundamental Review of State Government, The Executive Budget recommended the incorporation of the Office for Hospital Patients of the Department of Business and Industry into this office. The Executive Budget further recommended the elimination of a Program Assistant from that office. The Legislature concurred with these recommendations, bringing the total authorized positions for the combined offices to 10 FTE for the upcoming biennium.

Funding for the operations of the combined office was approved from the following sources:

- General Fund appropriation: \$306,354 in FY 2001-02 and \$310,249 in FY 2002-03 compared to \$301,315 for FY 2000-01 (a combination of General Fund appropriations in the amount of \$251,001 and \$50,314 in budgetary transfers from the Department of Human Resources);
- Allocation from Workers' Compensation and Safety Fund: \$288,301 plus \$109,335 balance forward in FY 2001-02, and \$414,099 in FY 2002-03 for the cost of services provided to injured workers compared to \$325,848 in FY 2000-01;

- Title XIX: \$18,695 in FY 2001-02 and \$18,208 in FY 2002-03 compared to \$14,925 in FY 2000-01; and
- Office for Hospital Patients Revenue: Balance forward of \$65,026 in FY 2001-02 and \$55,887 in FY 2002-03 and assessment revenue of \$125,300 in each year of the biennium.

OFFICE FOR HOSPITAL PATIENTS

The purpose of the Office for Hospital Patients is to keep the cost of hospitalization down by insuring that all patients in Nevada's hospitals receive accurate hospital bills in a timely manner. The office is responsible for reviewing and mediating disputes related to charges for care provided to patients of Nevada's hospitals. The office is funded entirely through annual assessments of major Nevada hospitals.

The 2001 Legislature approved the Governor's recommended 2001-03 budget for the Office for Hospital Patients. The Legislature also passed Senate Bill 573, which transfers the office from the Department of Business and Industry's Consumer Affairs Division to the Office of the Governor, Consumer Health Assistance and Bureau for Hospital Patients.

ETHICS COMMISSION

The 2001 Legislature authorized the continuation of the Ethics Commission's operation at similar levels as those provided during the 1999-2001 biennium. Senate Bill 501 was passed by the 2001 Legislature to eliminate the sunset provision on the Commission Counsel position set forth by Senate Bill 478 of the 1999 Legislative Session. The legislatively approved budget for the Ethics Commission is \$319,242 for FY 2001-02 and \$319,003 for FY 2002-03.

LIEUTENANT GOVERNOR

The Lieutenant Governor serves as acting Governor when the Governor is out-of-state or incapacitated, as the President of the Senate when the Legislature is in session, and as chairperson of the Commission on Economic Development and the Commission on Tourism. The budget of the Lieutenant Governor was approved as requested, with the exception of the recommendation to transfer existing staff from unclassified to non-classified status. The 2001 Legislature retained the staff of the Lieutenant Governor as unclassified positions.

ATTORNEY GENERAL

The Office of the Attorney General serves as legal advisor to nearly all state agencies, boards, and commissions and assists the county district attorneys of the state. The office consists of nine divisions and four fraud units. The four fraud units are the Workers' Compensation Fraud Control Unit, the Medicaid Fraud Control Unit, the Insurance Fraud Control Unit, and the Bureau of Consumer Protection.

ADMINISTRATION ACCOUNT

The Governor's recommended budget for the Attorney General's Administration account included nine new positions. The recommended new positions included 3.5 new Deputy Attorney General positions to provide services to the Division of Financial Institutions, the Tobacco Enforcement Program, the Welfare Division, the Division of Environmental Protection, and the Housing Division. A Management Assistant position was recommended to assist with legal services provided to the Nevada Department of Transportation. Five of the new positions recommended in the Administrative account, including a half-time Deputy Attorney General position, were recommended for the Attorney General's Tobacco Enforcement Program. The program was previously funded in part through a General Fund appropriation and part through a contract with the Federal Food and Drug Administration (FDA). Because the FDA funding was eliminated as a result of a United States Supreme Court decision, The Executive Budget recommended supporting the program through a grant from the Bureau of Alcohol and Drug Abuse and through an allocation from the Fund for a Healthy Nevada.

The Legislature approved all of the new positions that were recommended in The Executive Budget except for the full-time Deputy Attorney General position that was recommended to provide legal services for the Welfare Division. The money committees were informed that the position was needed instead for the Division of Child and Family Services. Due to the proposal to transfer child welfare services in Clark and Washoe counties to the local governments, the Legislature voted not to approve the position. In addition to the positions recommended in The Executive Budget, the Legislature also approved the increase of a part-time Computer Network Specialist position to full-time to provide computer support for other Attorney General budget accounts. The additional costs for the position will be paid from transfers from the Attorney General accounts that receive the additional computer support.

The Legislature also approved Capital Improvement Project (CIP) 01-C14, which provides \$1.7 million to complete the remodel of the old Carson City courthouse building for use by the Office of the Attorney General. The 1999 Legislature approved approximately \$1.7 million to remodel the courthouse building for use by the Office of the Attorney General (CIP 99-C4), but the bids to perform the work exceeded the budget for the project.

INSURANCE FRAUD CONTROL UNIT

The Insurance Fraud Control Unit is responsible for prosecuting insurance fraud crimes in Nevada. The Legislature approved the Governor's recommended increase in the assessments paid by insurers in Nevada to support the costs of the unit. Prior to FY 2001-02, NRS 679B.158 authorized the Commissioner of Insurance to impose an assessment not to exceed \$500 against each insurer authorized to transact insurance or reinsurance in Nevada. The assessment could only be used for Division of Insurance and Attorney General fraud investigations. Assembly Bill 134, which was enacted by the 2001 Legislature, increases the assessment from \$500 to as much as \$2,000 based on a sliding scale of the amount of premiums charged each year by insurers. The increase in the assessment will generate sufficient funding to maintain the operations of the fraud unit during the 2001-03 biennium.

MEDICAID FRAUD CONTROL UNIT

The Medicaid Fraud Control Unit investigates and prosecutes Medicaid provider fraud, cases of patient abuse or neglect, and misappropriations of patient trust funds. Although The Executive Budget did not recommend funding for new positions, the Legislature approved two new Investigator positions based on a recent change in federal law which expands the jurisdiction of the Medicaid Fraud Control Unit. The new law authorizes the unit to investigate and prosecute cases of abuse and neglect in facilities that do not receive Medicaid revenue. The Legislature approved the unit's request to fund 75 percent of the costs for the positions with federal Title XIX funds and 25 percent with recovery revenue. The Legislature also approved the unit's request to reclassify a Deputy Attorney General position to a Senior Deputy Attorney General position.

WORKERS' COMPENSATION FRAUD UNIT

The Workers' Compensation Fraud Unit was established by the 1993 Legislature as part of the overall reform of the industrial insurance system. The unit is responsible for the investigation and prosecution of all fraud committed by employees, employers, or medical providers against insurance companies or self-insured employers. The Legislature approved the Governor's recommended funding for a new Supervising Legal Secretary position for the Workers' Compensation Fraud Unit. The position will be assigned to the unit's office in Reno. The Legislature also approved the unit's request for additional funding for travel, training, and equipment.

ADVISORY COUNCIL FOR PROSECUTING ATTORNEYS

The Advisory Council for Prosecuting Attorneys was created by the 1997 Legislature in Senate Bill 497. The council is responsible for developing a program for training and assisting state and local prosecutors in conducting prosecutions. The Executive Budget for the 2001-03 biennium recommended eliminating all General Fund revenue for the account, except for \$1,765 in FY 2001-02 and \$1,880 in FY 2002-03, and replacing that revenue with revenue generated from assessments that are charged to defendants who plead guilty or who are found guilty of misdemeanors in Nevada's justice courts. The Legislature reduced the General Fund appropriation for the council to \$100 in each year of the biennium and enacted the provisions of Assembly Bill 548 to include the advisory council in the list of agencies authorized to receive justice court assessments.

STATE CONTROLLER

The State Controller maintains the state's accounting system and publishes the state's annual financial statements. The number of positions authorized for the Controller's Office increased by eight positions since the close of the 1999 Session. In April 2000, the Interim Finance Committee authorized two new positions, an Accountant III and a Data Base Management Specialist. A new Management Assistant position was approved by the 2001 Legislature to provide additional clerical assistance for the Controller's Office. Five new positions were approved to provide assistance in implementation and rollout of the Integrated Financial System

(IFS). These five positions were previously funded from a one-shot appropriation approved for the IFS by the 1999 Legislature. General Fund support for the 2001-03 biennium increased 25.1 percent over amounts approved by the 1999 Legislature.

SECRETARY OF STATE

The 2001 Legislature approved General Fund appropriations of approximately \$9.6 million for the 2001-03 biennium, which is \$884,000 less than recommended in The Executive Budget. Appropriations approved by the 2001 Legislature represent a \$1.3 million increase over the \$8.3 million approved by the 1999 Legislature, or a 15.7 percent increase.

In addition to the \$9.6 million, Senate Bill 464 provides General Fund appropriations of \$467,617 for various enabling technology projects, promotional materials for the Commercial Recordings Division, and new and replacement equipment.

The Governor recommended 18 new positions and the transfer of 4 existing positions from the Department of Information Technology (DoIT) to the Secretary of State. The Legislature approved 12 new positions and concurred with the transfer of the 4 existing DoIT positions. Five of the 12 new positions are funded by the General Fund at an approximate cost of \$560,000 over the 2001-03 biennium. The remaining 7 new positions are funded by the Special Services fund at an approximate cost of \$654,000.

Senate Bill 577, as passed by the 2001 Legislature, increases fees for filing certain documents with the Secretary of State. Also, a portion of fees charged by the Secretary of State for special or expedited services is to be deposited in the General Fund. Senate Bill 577 also authorizes transfers of up to \$300,000 in FY 2001-02 and \$250,000 in FY 2002-03 from the Special Services fund for additional personnel, equipment, supplies, office space and other costs as necessary to carry out the provisions of this bill.

STATE TREASURER

The Treasurer is responsible for the receipt and disbursement of all monies in the state. The Treasurer also invests the state's idle cash and administers the state's bond programs, including the Municipal Bond Bank. The Governor recommended, and the Legislature concurred, providing a new position and additional operating funds to support the Allodial Title program approved by the 1997 Legislature. It is anticipated that the program will be fully implemented during the 2001-03 biennium. The Legislature also approved a new Assistant Treasurer position to help manage the growing workload in the Treasurer's Office.

Assembly Bill 554, as passed by the 2001 Legislature, authorized the State Treasurer to develop a college savings plan program to assist Nevadans with saving for their children's education. Other legislative actions included transferring the administration of the Unclaimed Property program from the Department of Business and Industry to the Treasurer's Office.

NEVADA PREPAID TUITION PROGRAM

Senate Bill 271 of the 1997 Legislative Session created the Nevada Prepaid Tuition program within the State Treasurer's Office. During the past two bienniums, a total of \$2,882,249 was appropriated from the state General Fund as a loan to begin the program.

Assembly Bill 554 of the 2001 Legislative Session authorizes the continuation of the program by eliminating the sunset provision set forth in Senate Bill 271 of the 1997 Legislative Session. This legislation also provides that the board of the College Savings Plans of Nevada will oversee the Nevada Prepaid Tuition program. The legislatively approved budget for the Nevada Prepaid Tuition program is \$1,053,761 for FY 2001-02 and \$1,076,652 for FY 2002-03, with a total of \$1,502,676 appropriated from the state General Fund as a loan during the two fiscal years. The State Treasurer assured the 2001 Legislature that his office would not seek additional funding from the state General Fund for this program in the future.

MILLENNIUM SCHOLARSHIP

Senate Bill 496 of the 1999 Legislative Session established the Millennium Scholarship program within the State Treasurer's Office. The legislation requires that 40 percent of the proceeds from tobacco agreements be deposited in a trust fund in an effort to increase the number of students who attend and graduate from Nevada institutions of higher education.

The first recipients of the Millennium Scholarship graduated from high school after May 1, 2000 and enrolled as freshmen at a UCCSN institution in the fall of 2000. The Millennium Scholarship Trust Fund provided approximately \$3.77 million to 4,268 students in the fall 2000 semester and about \$3.15 million to 3,566 students in the spring semester of 2001. Senate Bill 113 of the 2001 Legislative Session expanded the program to provide for the disbursement of the Millennium Scholarship to students of certain additional colleges and universities in Nevada. The legislation also clarified eligibility for students who do not graduate from high school at the time regularly scheduled for their graduation by specifying that a student may apply for the scholarship if he received his high school diploma within five years after he was scheduled to graduate.

The 2001 Legislature augmented the budget for the Millennium Scholarship program by increasing the authorized staff from a total of 3.5 FTE positions to a total of 5.5 FTE positions. The Millennium Scholarship program is completely financed by the Millennium Scholarship Trust Fund and within the two percent administrative cost limit.

BOND INTEREST AND REDEMPTION

The Bond Interest and Redemption Fund provides the funds necessary to redeem debt instruments of the state. The Nevada Constitution limits the state's general obligation debt to two percent of assessed valuation. However, debt issued for the protection and preservation of property or natural resources of the state is not considered for purposes of determining the constitutional debt limit. The state's estimated bonding capacity after deducting general obligations approved by the 2001 Legislature is set forth in the table below.

DEBT LIMIT

	AS OF JUNE 30, 2001
2% of Assessed Valuation	\$1,075,730,871
Bonds Outstanding	(\$749,680,000)
New Bonds – SB 584 (2001 CIP)	(\$196,490,014)
Planned Cultural Affairs Bonds	(\$4,000,000)
DETR Office Building Bonds	(\$4,242,435)
Wildlife Fish Hatchery Bonds	(\$3,500,154)
CCA Refunded Prison Bonds	(\$24,500,000)
Subtotal of New and Outstanding Bonds	(\$982,412,603)
Estimated Remaining Capacity*	\$93,318,268

*Does not include long-term lease obligations and energy retrofit project obligations that may be construed as debt.

The table estimates the bonding capacity based on the issuance of all bonds approved by the 2001 Legislature during FY 2001-02. However, the 2001 CIP legislation (S.B. 584) authorizes the State Board of Finance to sell the general obligation bonds authorized for the 2001 capital improvement program at the time deemed appropriate by the board based on the schedule established for the completion of the capital improvement projects. Additionally, bonds will only be sold after a debt affordability study performed by the State Treasurer indicates that sufficient revenues will be generated from the \$0.15 property tax rate imposed pursuant to S.B. 584 to pay the debt service on the bonds.

Because all of the bonds authorized by the 2001 Legislature will not be issued during FY 2001-02, the remaining bonding capacity will increase as assessed valuations increase during the 2001-03 biennium. Additionally, monthly principal payments will reduce the outstanding debt and increase the remaining debt capacity during the 2001-03 biennium.

JUDICIAL BRANCH

The budgets of judicial agencies are included in The Executive Budget but are not subject to review by the Governor, pursuant to NRS 353.246. The judiciary budgets include the Supreme Court, the Administrative Office of the Courts (AOC), Planning and Analysis, Uniform System of Judicial Records, Judicial Education, Law Library, District Judges' Salary, Retired Justice Duty Fund, Travel and Pension accounts, the Commission on Judicial Selection, the Commission on Judicial Discipline, and the Committee on Judicial Ethics. Judiciary funding is derived from several sources, including General Fund appropriations, court administrative assessments, disqualification fees and miscellaneous revenue.

Pursuant to NRS 176.059, at least 51 percent of the revenue from court administrative assessments collected by the State Treasurer must be distributed to the Administrative Office of the Courts for allocation among the various judicial budgets as follows: 60 percent to the Supreme Court, 18.5 percent to the Administrative Office of the Courts, 9 percent for continuing judicial education, 9 percent for a uniform system of judicial records, and 3.5 percent for retired justices and judges recalled to service. Historically, the amount of administrative assessment revenue distributed to the judiciary has been limited to the legislatively authorized amount.

However, with the passage of S.B. 139 by the 2001 Legislature, 51 percent of the actual collections will be transferred to the judiciary. In addition, S.B. 139 provides that any amount appropriated by the Legislature from the state General Fund for the support or operation of the Supreme Court during a fiscal year must be reduced to the extent that the amount of any administrative assessments distributed to the court administrator for allocation to the Supreme Court pursuant to NRS 176.059 exceeds the amount which is authorized by the Legislature for that fiscal year, and the amount so reduced reverts to the state General Fund upon the close of that fiscal year. The court's share of administrative assessment revenue is projected to be \$6.79 million in FY 2001-02 and \$7.26 million in FY 2002-03.

The General Fund appropriation in support of the judiciary was approved in the amount of \$14.6 million for FY 2001-02, which represents a 1.8 percent increase over FY 2000-01, and \$16.0 million in FY 2002-03, which represents a 9.6 percent increase over FY 2001-02. This increase is primarily attributable to the salary increases approved by the Legislature for district court judges in S.B. 184 and the increase in the number of district court judges in the Second and Eighth Judicial Districts as approved by the 2001 Legislature in S.B. 137 and by the 1999 Legislature in A.B. 38 and S.B. 401.

SUPREME COURT

The Legislature approved the Supreme Court's request for a new Deputy Supervisory Staff Attorney to assist the court clerk in reporting judicial decisions and a Management Analyst III to coordinate a new Court Interpreters Certification Program.

Senate Bill 184, as approved by the 2001 Legislature, increases the annual salary of the Supreme Court Justices from \$107,600 to \$140,000 effective in January 2003. A.B. 4 of the 17th Special Session (A.B. 232 of the 2001 Legislature) creates an actuarially-funded judicial retirement system. The approved budget for the Supreme Court includes funding for these salary increases and for contributions to the new retirement system effective January 2003.

PLANNING AND ANALYSIS

The Legislature approved the request for a new Court Business Analyst to assist the trial courts with their case management systems, and a new Computer Network Specialist to assist the trial courts with their automated systems. However, the Legislature modified the request of the court to finance the Computer Network Specialist with General Funds and instead approved the new position to be funded with administrative assessment revenue in the Uniform System of Judicial Records account.

DISTRICT JUDGES' SALARY

The state provides funding for the salaries of district court judges, while the counties provide funding for support staff, facilities and operating costs. The Legislature approved the addition of one family court judge in the Second Judicial District and two district court judges and one family court judge in the Eighth Judicial District effective January 2003. Funding to support

these additional judges was approved in the amount of \$326,352, which represents funding for these new judges for the last six months of the biennium.

Senate Bill 184, as approved by the 2001 Legislature, increases the annual salary of the district court judges from \$100,000 to \$130,000 effective January 2003. A.B. 4 of the 17th Special Session (A.B. 232 of the 2001 Legislature) creates an actuarially-funded judicial retirement system. The approved budget for the district judges' salaries includes funding for these salary increases and for contributions to the new retirement system effective January 2003.

JUSTICES', JUDGES' AND SURVIVORS' PENSIONS

Assembly Bill 4 of the 17th Special Session (A.B. 232 of the 2001 Legislature) was approved to create an actuarially-funded judicial retirement system. A General Fund appropriation in the amount of \$5,000,000 was approved to partially fund the unfunded accrued liability for judicial pensions. As recommended in The Executive Budget, both the Supreme Court and the District Court Judges account will begin making contributions to the judicial retirement system in January 2003; the new system will begin making pension disbursements at that time.

LEGISLATIVE BRANCH

LEGISLATIVE COUNSEL BUREAU

The Legislative Counsel Bureau (LCB) consists of the Legislative Commission and the Administrative, Audit, Fiscal Analysis, Legal and Research Divisions. The General Appropriations Act includes the operating appropriations for the Legislative Counsel Bureau, as well as the Legislative Interim operations budget. General Fund support for the 2001-03 biennium increased 11.7 percent over amounts approved for operations during the 1999-2001 biennium.

The 2001 Legislature also approved several other appropriation bills for the Legislative Branch, which include:

- Assembly Bill 183 for \$73,100 for reprinting out-of-print Nevada Reports;
- Assembly Bill 187 for \$700,000 to purchase additional information systems hardware and software;
- Assembly Bill 189 for \$715,700 for maintenance and rehabilitation projects for the Legislative Building, the Sedway Office Building and the parking garage;
- Assembly Bill 527 for \$747,823 for replacement equipment and maintenance projects for the LCB; and
- Senate Bill 199 for \$1,578,100 for the purchase and light renovation of the Capitol Apartments located at 201 East Sixth Street (Carson City).

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2001 Legislature

	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
CONSTITUTIONAL AGENCIES					
EXECUTIVE BRANCH					
OFFICE OF THE GOVERNOR	1,919,013	2,758,508	2,413,690	2,746,502	2,367,465
GENERAL FUND	1,811,513	2,751,008	2,406,190	2,739,002	2,359,965
BALANCE FORWARD	100,000				
OTHER FUND	7,500	7,500	7,500	7,500	7,500
MANSION MAINTENANCE	306,837	268,072	269,533	336,353	336,415
GENERAL FUND	306,837	268,072	269,533	336,353	336,415
WASHINGTON OFFICE	259,300	259,300	259,300	259,300	259,300
INTER AGENCY TRANSFER	259,300	259,300	259,300	259,300	259,300
HIGH LEVEL NUCLEAR WASTE	4,538,311	4,135,507	3,910,800	4,157,057	3,905,972
GENERAL FUND	1,070,627	1,149,783	886,113	1,171,333	881,285
BALANCE FORWARD	133,968				
FEDERAL FUND	336,209				
INTER AGENCY TRANSFER	2,907,507	2,861,037	2,900,000	2,861,037	2,900,000
OTHER FUND	90,000	124,687	124,687	124,687	124,687
ETHICS COMMISSION	360,384	335,724	319,242	343,460	319,003
GENERAL FUND	359,639	335,616	319,134	343,352	318,895
OTHER FUND	745	108	108	108	108
GOV, OFFICE OF CONSUMER HEALTH ASSI	642,088	911,547	913,011	930,238	923,743
GENERAL FUND	251,001	325,406	306,354	339,832	310,249
BALANCE FORWARD		65,026	174,361	62,874	55,887
INTER AGENCY TRANSFER	50,314				
OTHER FUND	340,773	521,115	432,296	527,532	557,607
LIEUTENANT GOVERNOR	446,966	458,717	434,686	489,121	454,173
GENERAL FUND	446,966	458,717	434,686	489,121	454,173
ATTORNEY GENERAL ADMIN FUND	18,066,016	19,012,097	17,523,493	19,958,771	18,041,811
GENERAL FUND	8,441,422	10,483,300	9,767,901	11,005,011	9,485,575
FEDERAL FUND	2,191,844	411,079		411,079	
INTER AGENCY TRANSFER	6,317,262	7,128,069	7,286,085	7,499,685	8,035,608
INTERIM FINANCE	73,655				
OTHER FUND	1,041,833	989,649	469,507	1,042,996	520,628
SPECIAL FUND	67,858	102,192	102,401	102,192	102,411
GENERAL FUND	67,858	102,192	102,401	102,192	102,411
ATTORNEY GENERAL INSURANCE FRAUD	771,966	915,592	915,592	1,004,866	993,981
BALANCE FORWARD	29,962			89,274	78,389
OTHER FUND	742,004	915,592	915,592	915,592	915,592

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2001 Legislature

	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
EXECUTIVE BRANCH					
AG MEDICAID FRAUD	1,415,800	1,680,651	1,803,119	1,762,469	1,920,151
GENERAL FUND	31,016	1,000	1,000	1,000	1,000
BALANCE FORWARD	309,282	323,436	323,436	375,223	333,707
FEDERAL FUND	742,533	847,202	969,670	877,376	1,076,574
INTER AGENCY TRANSFER	101,000	176,097	176,097	175,954	175,954
OTHER FUND	231,969	332,916	332,916	332,916	332,916
AG, VICTIMS OF DOMESTIC VIOLENCE	186,339	2,045,630	2,041,690	2,033,681	2,026,821
BALANCE FORWARD	69,687	44,687	44,687	34,904	31,484
FEDERAL FUND		1,942,346	1,939,582	1,940,180	1,937,412
INTER AGENCY TRANSFER	84,869				
OTHER FUND	31,783	58,597	57,421	58,597	57,925
ATTORNEY GENERAL-WORKERS' COMP FR	2,151,728	2,328,057	2,401,222	2,392,377	2,598,148
BALANCE FORWARD	40,509	37,723	37,723		
INTER AGENCY TRANSFER	2,061,219	2,249,713	2,322,878	2,351,756	2,557,527
OTHER FUND	50,000	40,621	40,621	40,621	40,621
AG OFFICE OF CONSUMER PROTECTION	3,147,297	3,563,534	3,486,703	3,823,892	3,683,398
GENERAL FUND	1,009,402	1,124,100	1,047,269	1,165,280	1,050,388
BALANCE FORWARD	470,358	423,213	423,213	642,391	616,789
INTER AGENCY TRANSFER	1,667,537	1,867,087	1,867,087	1,867,087	1,867,087
OTHER FUND		149,134	149,134	149,134	149,134
AG CRIME PREVENTION	244,339	276,441	261,600	288,878	268,052
GENERAL FUND	239,339	272,150	254,159	284,587	257,461
BALANCE FORWARD					3,150
OTHER FUND	5,000	4,291	7,441	4,291	7,441
ATTORNEY GENERAL TORT CLAIM FUND	5,677,780	6,198,720	6,198,720	6,244,188	6,085,552
BALANCE FORWARD	1,942,733	2,273,569	2,273,569	2,290,202	2,131,566
INTER AGENCY TRANSFER	3,733,270	3,925,060	3,925,060	3,953,895	3,953,895
OTHER FUND	1,777	91	91	91	91
AG EXTRADITION COORDINATOR	670,585	651,165	641,629	656,036	641,530
GENERAL FUND	580,853	562,330	543,738	567,201	538,745
OTHER FUND	89,732	88,835	97,891	88,835	102,785
AG COUNCIL FOR PROSECUTING ATTORNE	157,888	123,541	130,733	127,476	140,392
GENERAL FUND	97,054	1,765	100	1,880	100
BALANCE FORWARD	13,314	13,314	13,314		
FEDERAL FUND	30,000				
OTHER FUND	17,520	108,462	117,319	125,596	140,292
CONTROLLER'S OFFICE	2,970,797	3,562,958	3,424,129	3,735,379	3,539,784
GENERAL FUND	2,781,191	3,562,958	3,424,129	3,735,379	3,539,784
BALANCE FORWARD	189,606				

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2001 Legislature

	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
EXECUTIVE BRANCH					
SECRETARY OF STATE	10,051,589	7,794,277	7,188,010	8,407,007	7,757,082
GENERAL FUND	4,476,973	5,031,703	4,675,750	5,512,337	4,984,395
BALANCE FORWARD	569,447				
OTHER FUND	5,005,169	2,762,574	2,512,260	2,894,670	2,772,687
STATE TREASURER	1,523,125	1,739,939	1,740,095	1,689,288	1,732,514
GENERAL FUND	1,012,630	1,039,165	1,039,321	1,001,213	1,044,439
INTER AGENCY TRANSFER	225,000	225,000	225,000	225,000	225,000
OTHER FUND	285,495	475,774	475,774	463,075	463,075
MILLENNIUM SCHOLARSHIP ADMINISTRATI	379,432	548,281	533,881	485,329	475,217
GENERAL FUND		74,000			
OTHER FUND	379,432	474,281	533,881	485,329	475,217
TREASURER HIGHER EDUCATION TUITION	1,082,268	1,103,110	1,053,761	1,128,164	1,076,652
GENERAL FUND	755,768	782,735	731,610	822,162	771,066
OTHER FUND	326,500	320,375	322,151	306,002	305,586
MUNICIPAL BOND BANK REVENUE	79,604,528	79,594,746	79,594,746	79,452,303	79,452,303
BALANCE FORWARD	175,733	175,733	175,733	175,733	175,733
OTHER FUND	79,428,795	79,419,013	79,419,013	79,276,570	79,276,570
MUNICIPAL BOND BANK DEBT SERVICE	80,582,285	80,572,503	80,572,503	80,411,681	80,411,681
BALANCE FORWARD	1,128,490	1,128,490	1,128,490	1,128,490	1,128,490
INTER AGENCY TRANSFER	79,203,795	79,194,013	79,194,013	79,033,191	79,033,191
OTHER FUND	250,000	250,000	250,000	250,000	250,000
BOND INTEREST & REDEMPTION	152,508,078	151,749,677	151,749,677	154,355,155	154,355,155
BALANCE FORWARD	36,129,814	37,709,795	37,709,795	38,120,893	38,120,893
INTER AGENCY TRANSFER	30,843,793	28,538,458	28,538,458	28,811,802	28,811,802
OTHER FUND	85,534,471	85,501,424	85,501,424	87,422,460	87,422,460
UNCLAIMED PROPERTY	551,175	608,837	619,544	633,343	627,620
GENERAL FUND	129,327				
OTHER FUND	421,848	608,837	619,544	633,343	627,620
SUB-FUNCTION RECAP					
EXECUTIVE BRANCH	370,283,772	373,299,323	370,503,510	377,954,506	374,496,326
GENERAL FUND	23,869,416	28,326,000	26,209,388	29,617,235	26,436,346
BALANCE FORWARD	41,302,903	42,194,986	42,304,321	42,919,984	42,676,088
FEDERAL FUND	3,300,586	3,200,627	2,909,252	3,228,635	3,013,986
INTER AGENCY TRANSFER	127,454,866	126,423,834	126,693,978	127,038,707	127,819,364
INTERIM FINANCE	73,655				
OTHER FUND	174,282,346	173,153,876	172,386,571	175,149,945	174,550,542

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CONSTITUTIONAL AGENCIES					
JUDICIAL BRANCH					
SUPREME COURT	7,569,255	8,806,688	7,905,710	9,425,613	8,227,648
GENERAL FUND	4,272,829	4,750,561	3,795,966	5,088,075	3,832,740
OTHER FUND	3,296,426	4,056,127	4,109,744	4,337,538	4,394,908
DIVISION OF PLANNING & ANALYSIS	381,103	533,189	393,570	554,761	377,613
GENERAL FUND	307,887	533,189	393,570	554,761	377,613
FEDERAL FUND	73,216				
ADMINISTRATIVE OFFICE OF THE COURTS	1,151,094	1,608,755	1,584,265	1,763,662	1,708,220
BALANCE FORWARD	138,060	326,182	326,182	363,735	362,212
OTHER FUND	1,013,034	1,282,573	1,258,083	1,399,927	1,346,008
SUPREME COURT JUSTICES' AND WIDOWS	334,530	341,117	336,786	253,238	175,260
GENERAL FUND	334,530	341,117	336,786	253,238	175,260
LAW LIBRARY	1,118,640	1,286,995	1,241,440	1,324,268	1,255,372
GENERAL FUND	1,107,240	1,275,027	1,229,472	1,312,300	1,243,404
OTHER FUND	11,400	11,968	11,968	11,968	11,968
RETIRED JUSTICE DUTY FUND	282,904	289,405	292,532	325,231	331,705
BALANCE FORWARD	91,247	54,895	54,895	74,306	77,433
OTHER FUND	191,657	234,510	237,637	250,925	254,272
JUDICIAL SELECTION	7,450	4,838	4,838	4,838	4,838
GENERAL FUND	7,450	4,838	4,838	4,838	4,838
JUDICIAL DISCIPLINE	377,632	441,535	410,393	458,890	421,271
GENERAL FUND	377,632	441,535	410,393	458,890	421,271
DISTRICT JUDGES' SALARY	6,957,909	7,364,533	7,364,533	8,916,918	9,399,420
GENERAL FUND	6,957,909	7,364,533	7,364,533	8,916,918	9,399,420
DISTRICT JUDGES' AND WIDOWS' PENSION	981,674	986,693	1,071,159	736,536	554,487
GENERAL FUND	981,674	986,693	1,071,159	736,536	554,487
DISTRICT JUDGES TRAVEL	495,478	612,480	612,480	626,912	624,487
BALANCE FORWARD	284,845	440,880	440,880	455,312	452,887
OTHER FUND	210,633	171,600	171,600	171,600	171,600
JUDICIAL EDUCATION	842,054	891,131	891,022	943,595	933,026
BALANCE FORWARD	349,227	279,955	279,955	283,806	279,184
OTHER FUND	492,827	611,176	611,067	659,789	653,842
UNIFORM SYSTEM OF JUDICIAL RECORDS	1,021,613	1,037,754	1,017,690	875,211	878,294
BALANCE FORWARD	528,786	404,623	404,623	245,751	224,452
OTHER FUND	492,827	633,131	613,067	629,460	653,842

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	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
SUB-FUNCTION RECAP					
JUDICIAL BRANCH	21,521,336	24,205,113	23,126,418	26,209,673	24,891,641
GENERAL FUND	14,347,151	15,697,493	14,606,717	17,325,556	16,009,033
BALANCE FORWARD	1,392,165	1,506,535	1,506,535	1,422,910	1,396,168
FEDERAL FUND	73,216				
OTHER FUND	5,708,804	7,001,085	7,013,166	7,461,207	7,486,440

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2001 Legislature

	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
CONSTITUTIONAL AGENCIES					
LEGISLATIVE BRANCH					
LEGISLATIVE COUNSEL BUREAU	18,062,615	18,604,725	19,736,309	18,169,658	19,969,952
GENERAL FUND	17,683,549	17,639,454	18,760,947	17,946,055	19,733,313
BALANCE FORWARD	93,119				
HIGHWAY FUND			7,500		7,500
INTER AGENCY TRANSFER	95,947	98,271	100,862	90,603	96,139
OTHER FUND	190,000	867,000	867,000	133,000	133,000
NEVADA LEGISLATURE INTERIM	378,543	389,558	396,887	392,723	404,666
GENERAL FUND	378,543	389,558	396,887	392,723	404,666
SUB-FUNCTION RECAP					
LEGISLATIVE BRANCH	18,441,158	18,994,283	20,133,196	18,562,381	20,374,618
GENERAL FUND	18,062,092	18,029,012	19,157,834	18,338,778	20,137,979
BALANCE FORWARD	93,119				
HIGHWAY FUND			7,500		7,500
INTER AGENCY TRANSFER	95,947	98,271	100,862	90,603	96,139
OTHER FUND	190,000	867,000	867,000	133,000	133,000

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2001 Legislature

	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
CONSTITUTIONAL AGENCIES					
CONSTITUTIONAL AGENCIES					
GENERAL FUND	56,278,659	62,052,505	59,973,939	65,281,569	62,583,358
BALANCE FORWARD	42,788,187	43,701,521	43,810,856	44,342,894	44,072,256
FEDERAL FUND	3,373,802	3,200,627	2,909,252	3,228,635	3,013,986
HIGHWAY FUND			7,500		7,500
INTER AGENCY TRANSFER	127,550,813	126,522,105	126,794,840	127,129,310	127,915,503
INTERIM FINANCE	73,655				
OTHER FUND	180,181,150	181,021,961	180,266,737	182,744,152	182,169,982
TOTAL CONSTITUTIONAL AGEN	410,246,266	416,498,719	413,763,124	422,726,560	419,762,585
LESS: INTER AGENCY TRANSFER	127,550,813	126,522,105	126,794,840	127,129,310	127,915,503
NET-CONSTITUTIONAL AGENCI	282,695,453	289,976,614	286,968,284	295,597,250	291,847,082