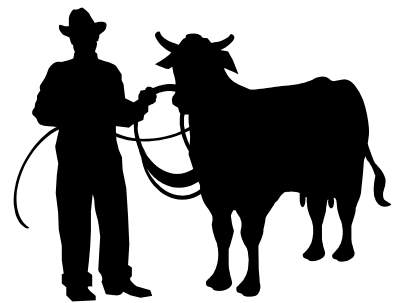




# COMMERCE AND INDUSTRY



## **COMMERCE AND INDUSTRY**

The Commerce and Industry function of state government includes those agencies responsible for licensing or regulating various businesses and financial activities operating within the state, as well as agencies responsible for the promotion of commerce and industry within Nevada. These agencies include the Department of Business and Industry, Department of Agriculture, Gaming Control Board, Public Service Commission, Commission on Economic Development and Commission on Tourism. In the 2001-03 biennium, General Fund appropriations approved by the Legislature for the Commerce and Industry function total approximately \$80.0 million, which is a 3.4 percent increase from the amounts approved for the 1999-2001 biennium.

### **DEPARTMENT OF AGRICULTURE**

The Executive Budget for the 2001-03 biennium recommended the consolidation of most of the department's non-General Fund accounts into accounts that receive General Fund appropriations. The 2001 Legislature did not approve the consolidation of most of the accounts that were recommended for consolidation; however, the Legislature approved the consolidation of the High School Rodeo Association account with the department's Administration account and the consolidation of the Apiary Inspection account with the Plant Industry account. The Legislature also combined the Garlic and Onion Research and Promotion account with the Alfalfa Promotion account.

### **DIVISION OF ADMINISTRATION**

The Division of Administration is responsible for providing administrative and budgetary oversight to the various divisions, bureaus, and programs administered by the Department of Agriculture. The employees of the division also administer the United States Department of Agriculture Mediation Program.

The 2001 Legislature approved the implementation of the department's cost allocation plan to fund the administrative costs of the department. The plan was the result of a letter of intent issued by the 1999 Legislature. The implementation of the cost allocation plan resulted in a reduction of General Fund support for the division totaling \$256,426 in FY 2001-02 and \$241,791 in FY 2002-03.

### **DIVISION OF PLANT INDUSTRY**

The Division of Plant Industry is responsible for various regulatory programs, including licensing and regulating nursery sales outlets and proclaiming and enforcing interstate and intrastate quarantines against agricultural commodities and packing materials that may be infected with disease or may have been exposed to infestation with parasites, weed seeds, or insect pests. The activities of the division are funded primarily through fees, federal grants, and an appropriation from the state General Fund.

The Legislature approved the Governor's recommendation to continue two new positions that were approved by the Interim Finance Committee during FY 2000-01. The positions will

conduct inspections of nurseries and landscaping companies in southern Nevada and assist with new licensing requirements for the pesticide industry. The positions will assist the department in its efforts to ensure that invasive weeds and pests do not destroy the agricultural industry in Nevada.

#### **DIVISION OF MEASUREMENT STANDARDS**

The Division of Measurement Standards consists of the Bureau of Petroleum Technology and the Bureau of Weights and Measures. The division adopts and enforces standards for motor vehicle fuel quality, tests all commercial weighing and measuring devices to determine that they are accurate, and inspects packaged goods to determine that the stated amounts, sizes, and weights are correct.

The 2001 Legislature approved the Governor's recommended funding for the purchase of vehicles and equipment for the Bureau of Weights and Measures. The Legislature also approved Senate Bill 450, which makes an appropriation totaling \$202,440 to replace two petroleum testing vehicles, a petroleum test trailer, and devices used to test gasoline, diesel fuel, and propane.

#### **DIVISION OF LIVESTOCK IDENTIFICATION**

The Division of Livestock Identification is responsible for protecting livestock owners from the loss of their animals. The division is responsible for recording all livestock brands and handling the transfer of recorded brands, inspecting livestock brands when livestock are moved from a livestock district, and investigating all reports of theft and other livestock crimes. Additionally, the division is responsible for administering the stray horse management program, including the adoption and processing facility in Carson City.

The 2001 Legislature approved the Governor's recommendation for a new full-time Microbiologist position to assist with the department's Food Safety and Quality Assurance program. The position will expand the department's educational programs regarding food quality and safety and assist livestock owners in certifying that their animals meet new requirements imposed by livestock marketers as a result of the recent incidence of Mad Cow disease. The Legislature also approved the Governor's recommendation to eliminate a Management Assistant position and to replace that position with a new full-time Program Officer position to collect the livestock head tax, which is one of the revenue sources used to support the division's activities. Currently, the head tax is collected by the county assessors, and this responsibility was transferred to the department.

The 2001 Legislature also approved the Governor's recommendation to conduct a new program to patrol highways throughout Nevada and to inspect agricultural materials and livestock at various designated points. The materials will be inspected to ensure that they are free from invasive pests, noxious weeds, and disease. The Governor had recommended increasing a part-time position in the Livestock Inspection account to full time and to transfer that position and three other positions from that account to the Administration account to conduct the new program. Although the Legislature approved the use of the four positions to conduct the new

program, the positions were transferred to the department's Plant Industry account rather than the Administration account as recommended by the Governor.

#### **DIVISION OF ANIMAL INDUSTRY**

The Division of Animal Industry provides diagnostic services to protect domestic and wild animals from communicable, infectious, nutritional, and parasitic diseases and to protect people from animal diseases that are transmissible to humans. Services are provided through the division's diagnostic laboratories in Reno and Elko. The employees of the division evaluate specimens to determine the cause, effect, and a method for control of animal diseases that may have an adverse economic impact or an adverse impact on public health.

The 2001 Legislature did not approve the Governor's recommendation to fund a new position to manage a Wild-Horse Gentling program in cooperation with the Department of Corrections. Instead the Legislature approved funding of the position in the Prison Industry program as an employee of the Department of Corrections. As recommended in The Executive Budget, approximately 85 percent of the costs for the position would have been funded through a General Fund appropriation, while the remaining costs would have been funded through the sale of stray horses. As approved by the Legislature, the position will be funded entirely through the Prison Industry program. The Horse-Gentling program uses prison inmates to tame and care for stray horses rounded up from the Virginia Range.

#### **DIVISION OF RESOURCE PROTECTION**

The Division of Resource Protection, which consists of the State Predatory Animal and Rodent Committee, is responsible for cooperating with the United States Department of Agriculture to control predatory animals, crop-destroying birds, and rodents. The agency is responsible for providing the public with assistance in the control and prevention of damages and diseases caused by wildlife.

The 2001 Legislature approved the Governor's recommended 2001-03 budget for the State Predatory Animal and Rodent Committee with technical adjustments and the issuance of a letter of intent regarding the costs of a contract with the federal government. During FY 2000-01, a state position was eliminated by the department and converted to a federal position because the position requires biological knowledge and experience, and the agency believed advertising and hiring the position through the federal program would provide a greater field of applicants with those qualifications. The costs of the federal position are currently funded through a contract with the department. The money committees voted to issue a letter of intent directing the department to ensure that the costs for the contract never exceed the costs to hire a state position to perform the duties currently performed by the federal position. The Legislature also approved a half-time Management Assistant II position, recommended by the Governor, to provide clerical support for the agency.

## **COMMISSION ON MINERAL RESOURCES**

### **DIVISION OF MINERALS**

The Division of Minerals is responsible for the regulation of the drilling and construction of oil, gas, and geothermal wells. The agency also administers the Mine Reclamation Bond Pool and the Abandoned Mine program. The division is funded primarily through the collection of fees imposed on the mining industry. The 1999 Legislature removed the Division of Minerals from the Department of Business and Industry and placed it under the exclusive authority of the Commission on Mineral Resources.

The 2001 Legislature approved the Governor's recommended 2001-03 budget for the Division of Minerals with only minor technical adjustments. The Legislature approved the Governor's recommendation for two seasonal interns and associated equipment and operating supplies to secure abandoned mines throughout Nevada. The Legislature also approved funding to purchase a new truck for use in closing abandoned mine sites.

### **GAMING CONTROL BOARD**

The Gaming Control Board budget supports the activities of the Gaming Control Board and the Nevada Gaming Commission. The agency is responsible for regulating Nevada's gaming industry through a tiered system which includes the Nevada Gaming Commission, which has final authority; the Gaming Control Board, which functions as a recommending body; and the Gaming Policy Committee, which functions as an advisory body. The Gaming Control Board is organized into the following divisions: Audit, Tax and License, Investigations, Corporate Securities, Enforcement, Electronic Services and Administration.

The 2001 Legislature approved a total of \$48.0 million in General Fund appropriations for the 2001-03 biennium, an increase of 4.8 percent above the 1999-2001 biennium appropriation of \$45.8 million. The increase in General Fund support is exclusive of salary adjustments. The 2001 Legislature approved the Governor's recommendation for \$1.9 million per year to increase salaries for 341 professional unclassified positions and reclassify 20 positions with funding from the Gaming Control Board Investigation fund. The approved salary increases are in addition to the across-the-board salary increases for unclassified positions of nine percent in FY 2001-02 and four percent in FY 2002-03 recommended by the Governor and approved by the 2001 Legislature.

The 2001 Legislature also approved the Governor's recommendation to increase funding for the credential pay program from \$177,500 to \$400,000 in each year of the biennium. Of that amount, \$222,500 is funded from the board's Investigation fund. This program provides up to \$5,000 annually for employees of the Gaming Control Board who are CPA's, attorneys licensed to practice in Nevada, or individuals who have earned a higher education degree in engineering, electrical engineering or computer science.

The 2001 Legislature approved the Governor's recommendation establishing a separate budget for the Gaming Commission. The budget supports the salary, operating, and travel costs for the five commission members and two new staff positions: a Senior Research Specialist and a

Program Assistant III position. The two new staff positions will provide support to the Gaming Commission in establishing gaming policy for the state, especially in the area of Internet gaming, and will perform a comprehensive review of gaming regulations.

### **PUBLIC UTILITIES COMMISSION**

The Public Utilities Commission (PUC) is responsible for overseeing the regulation of public utilities in Nevada, including railroad, telecommunication, electric, natural gas, water, and sewer services. In addition, the PUC is responsible for facilitating the state's transition to deregulation and a competitive marketplace in the electric utility industry. The operations of the PUC are funded through the regulatory assessment (or mil tax), which allows the PUC to assess and collect up to a maximum of 3.5 mils (one mil = 1/10 of a cent) on gross utility operating revenues. The PUC also assesses and collects up to a maximum of 0.75 mil from regulated utilities, which is transferred in total to the Attorney General's Office to fund the operations of the Office of Consumer Protection.

For the 2001-03 biennium, the Legislature approved a total of \$22.8 million for the PUC's budget, an increase of 4.7 percent above the 1999-2001 biennium amount of \$21.8 million. Of the total, \$3.7 million is budgeted to transfer to the Attorney General's Office to fund the operations of the Office of Consumer Protection. To fund the daily operations of the PUC, the approved budget is based upon collecting 2.5 mils of gross utility operating revenues from regulated utilities.

The 2001 Legislature approved the elimination of four positions as a result of the PUC's August 2000 staff reorganization: an Administrative Services Officer II, a Small Utilities Manager, and two Utility Rate and Tariff Specialists. As a result of the passage of Assembly Bill 369, the Legislature did not approve the Governor's recommendation to eliminate two Financial Analyst positions. Assembly Bill 369 repeals the provisions of Nevada Revised Statutes that provided for the opening of competitive electric markets and reinstates the traditional regulation of electric utilities, including general rate cases and deferred energy filings. A.B. 369 also prohibits the sale of electric utilities' generating assets prior to July 1, 2003; places restrictions on mergers and acquisitions involving electric utilities; and deems the Comprehensive Energy Plan (CEP), filed by Nevada Power and Sierra Pacific Power Companies, withdrawn.

Assembly Bill 661 was adopted by the 2001 Legislature and signed by the Governor July 17, 2001, pursuant to an order of the Nevada Supreme Court. A.B. 661 allows certain large customers to leave the existing utility system; authorizes electric utilities to develop generation resources with non-utility enterprises; creates a task force and associated trust fund for Renewable Energy and Energy Conservation; and increases the Public Utilities Commission from three members to five members effective October 1, 2003. A.B. 661 also creates the Fund for Energy Assistance and Conservation, to be funded through a universal energy charge based upon each kilowatt-hour of electricity and therm of gas sold at the retail level. The fund will be administered in conjunction with the Welfare and Housing Divisions to assist low-income consumers with power bill payments and energy conservation, weatherization, and energy efficiency needs.

## **DEPARTMENT OF BUSINESS AND INDUSTRY**

The Department of Business and Industry administers several state agencies with a wide range of responsibilities that promote and regulate businesses within the state. The department oversees the activities of the Consumer Affairs Division, Manufactured Housing Division, Division of Insurance, Real Estate Division, Division of Financial Institutions, Housing Division, and Division of Industrial Relations. The department also includes the Dairy Commission, the Governor's Committee on the Employment of People with Disabilities, the Office of Labor Commissioner, the Employee Management Relations Board, the Taxicab Authority, the Transportation Services Authority, the Athletic Commission, the State Energy Office, and the Office of the Attorney for Injured Workers.

As recommended by the Governor, the 2001 Legislature approved the transfer of the Division of Unclaimed Property and the Office for Hospital Patients from the Department of Business and Industry. The Division of Unclaimed Property was transferred to the Office of the Treasurer, and the Office for Hospital Patients was transferred to the Governor's Office and is included in the Governor's Office of Consumer Health Assistance.

### **DIRECTOR'S OFFICE**

The Director's Office of the Department of Business and Industry is responsible for providing administrative and budgetary oversight to the divisions, agencies, and commissions that constitute the department. The office includes the Office for Business Finance and Planning, which is primarily responsible for administering the Industrial Revenue Bond program. The Director's Office is funded through a General Fund appropriation, a transfer from the Industrial Development Revenue Bond program, and assessments that are paid by the agencies that make up the department.

The 2001 Legislature approved the budget for the Director's Office as recommended by the Governor, with only technical adjustments and minor reductions in in-state and out-of-state travel expenditures. As recommended by the Governor, the transfer from the Industrial Revenue Bond program to the Director's Office was increased \$50,000 in each year of the 2001-03 biennium as a result of the Las Vegas monorail project. The increased transfer from the bond program is necessary to reimburse the Director's Office for the costs associated with overseeing the bond issuance and the continuation of the monorail project.

### **REAL ESTATE DIVISION**

The Real Estate Division is responsible for regulating real estate brokers and salesmen, property managers, appraisers, qualified intermediaries, and building inspectors. The division is also responsible for enforcement of the statutory and regulatory provisions regarding the sale of subdivided lands, timeshares, and campground memberships. The division is funded through a combination of fees and General Funds. The division includes the Office of the Ombudsman for Owners in Common-Interest Communities, which was created by the 1997 Legislature. The Ombudsman assists in processing claims related to the residential property within common-interest communities that are submitted for mediation or arbitration. The Ombudsman also assists owners in common-interest communities in understanding their rights and responsibilities

as set forth in statute and the governing documents of their associations. The Office of the Ombudsman is funded through fees imposed on common-interest communities.

Although the Governor recommended a “one-time” appropriation of \$321,039 to replace the current licensing system, developed in 1980, with a new automated real estate licensing system, the division requested that the recommended appropriation be withdrawn. This request was made and approved by the 2001 Legislature to allow for additional planning time to obtain more accurate cost estimates for a system that will meet the future needs of the division.

Title XI federal regulations were revised in January 2001, requiring the Commission of Appraisers to investigate and resolve complaints within 12 months. In order to assist the commission in meeting this new requirement, the 2001 Legislature passed Senate Bill 307, which authorizes the division up to \$22,000 in each year of the biennium to employ or contract for the services of professional consultants to investigate complaints and conduct audits. In order to allow for sufficient funding, the bill increases fees for appraisers by \$40. As a result of the revised federal mandates, the Legislature also approved funding to increase a .51 FTE Administrative Aide position to a 1.0 FTE position to assist the appraisal section of the division with the increase in workload.

Because the budget for the Office of the Ombudsman for Owners in Common-Interest Communities was closed with a reserve balance almost three times the total operating costs for the agency, the Legislature requested that the agency review the reserve during the interim to determine if the per-unit fee of \$3.00 should be reduced.

#### **DIVISION OF INSURANCE**

The Insurance Division is charged with protecting the rights of consumers and the public in transactions with the insurance industry. The division regulates and licenses insurance agents, brokers, and other professionals to ensure the insurance market is free of misleading, unfair, and monopolistic business practices.

The 2001 Legislature approved the 2001-03 budget for the Division of Insurance substantially as recommended by the Governor, which included the addition of four new positions to help the division comply with federal regulations and meet state obligations as directed in the Nevada Revised Statutes. The Legislature also provided funding for a Chief position in the division’s Health Insurance Portability and Accountability Act (HIPAA) group that was inadvertently omitted from the Governor’s budget.

Assessment authority provided to the Attorney General’s (AG) Office by Assembly Bill 134 will provide an additional \$96,475 per year in insurance fraud assessment funding to the Insurance Division to cover costs associated with the anticipated increase in insurance fraud investigations initiated by the AG’s Office. The additional funding provided by A.B. 134 serves to reduce the division’s General Fund need by a corresponding amount.



### **STATE DAIRY COMMISSION**

The State Dairy Commission is responsible for licensing and regulating product distributors and enforcing price stabilization and marketing plans for various dairy products. The agency is funded through license fees and assessments on regulated dairy products. The dairy products currently regulated by the commission include yogurt, cottage cheese, butter, ice cream, and ice cream mixes. The three-member commission is appointed by the Governor and is assisted by a 14-member staff.

The 2001 Legislature approved the Governor's recommendation for the State Dairy Commission's budget with technical adjustments. In addition, the Legislature passed Senate Bill 505, which transfers all duties and regulations of the Dairy Inspection Program to the State Dairy Commission; this program was formerly based in the Health Division. Yearly operating estimates for this program total \$246,047 in FY 2001-02 and \$245,078 in FY 2002-03. Funding for this program will be generated by reinstatement of dairy product assessments on all fluid milk and fluid cream products distributed in Nevada.

### **MANUFACTURED HOUSING DIVISION**

The Manufactured Housing Division is responsible for ensuring that manufactured and mobile homes, travel trailers, commercial coaches, and manufactured buildings are constructed and installed in a safe and structurally sound manner. The division is also responsible for licensing persons who work in the manufactured housing industry; for issuing certificates of title for manufactured homes and commercial coaches; and for investigating and resolving landlord/tenant and consumer product complaints. Additionally, the division administers the mobile home lot rent subsidy program as well as the division's continuing education program.

The 2001 Legislature approved the budget for the Manufactured Housing Division principally as recommended by the Governor, with only slight modifications to the division's information services request. Based on the division's 1999-2001 revenue projection, the 1999 Legislature approved four new positions and approved funding for a new licensing system. Revenue projections were not realized during the 1999-2001 biennium, and it became necessary for the division to undertake significant cost-cutting measures, including the deletion of one position. In addition to the cost-cutting measures initiated by the division, the Governor recommended significant increases in the fees the division is authorized to charge.

### **HOUSING DIVISION**

The Housing Division of the Department of Business and Industry is self-funded and promotes the creation and maintenance of affordable housing in Nevada. The division also administers the Low-Income Housing Trust Fund and the Department of Energy Weatherization program.

The Governor recommended, and the 2001 Legislature approved, a transfer of a homeless grant, which was previously administered by the Welfare Division, to the Housing Division. The Legislature also approved funding for the second phase of a study on the need for specialty housing in Nevada. In addition, the Legislature approved issuance of \$600,000 in revenue bonds in each year of the biennium to assist school districts in recruiting teachers by offering

lower-than-market-rate home loans to teachers in critical areas, such as special education, math, and science.

With passage of Senate Bill 552 during the 2001 Legislative Session, the Housing Division was given expanded power and flexibility to provide needed loans, and the division was exempted from the State Purchasing Act. The Housing Division will continue to remain a state agency in the Department of Business and Industry. The provisions created by S.B. 552 expire on July 1, 2003.

#### **DIVISION OF FINANCIAL INSTITUTIONS**

This Division of Financial Institutions is responsible for the licensure and regulation of all state-chartered financial institutions, including banks, savings and loans, credit unions, and mortgage companies. The account is funded entirely through an appropriation from the General Fund. Supervision, examination, and licensing fees collected by the division are deposited in the General Fund in an amount that is sufficient to reimburse the General Fund for the appropriation. The division also administers the Investigations account, which is funded by fees primarily for applications for new licensees and changes of control of existing licensees. This account provides a means to perform investigations of applications for licensing of financial institutions and special investigations related to those institutions. The division also administers a fee-funded audit account that is used to conduct independent audits and examinations of financial institutions.

The 2001 Legislature approved General Fund appropriations of approximately \$4 million for the 2001-03 biennium, which is approximately \$271,000 less than the amount recommended in The Executive Budget. Appropriations approved by the 2001 Legislature represent an approximate \$621,000 increase over the \$3.4 million approved by the 1999 Legislature, or an 18.2 percent increase.

The Executive Budget recommended funding of approximately \$253,000 for replacement computer equipment from the Investigations account. Instead, the 2001 Legislature approved funding of approximately \$115,000 for the equipment from the Financial Institutions account. The Governor also recommended the elimination of one Financial Examiner position and funding for two new Program Assistant II positions. The Legislature concurred with the elimination of one Financial Examiner position, but only approved one new Program Assistant II position.

Assembly Bill 324, as passed by the 2001 Legislature, revises various provisions regarding the regulation of mortgage brokers and mortgage agents. This bill requires brokers and agents to attend certain courses of continuing education; authorizes the Commissioner of Financial Institutions to increase certain fees for brokers in certain circumstances; requires brokers to register their agents with the division on an annual basis; and requires agents to pay an annual registration fee.

## **CONSUMER AFFAIRS DIVISION**

The Consumer Affairs Division is responsible for investigating deceptive trade practices, administering the restitution account, educating consumers regarding deceptive trade practices, and regulating various organizations and services that solicit consumers. The division consists of 20 employees and is funded entirely through an appropriation from the state General Fund.

In addition to the Governor's recommended funding for the division, the 2001 Legislature also passed Assembly Bill 533, which makes an appropriation to the Department of Business and Industry in the amount of \$15,150 for 10 replacement computers in the Consumer Affairs Division.

## **GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES**

The Governor's Committee on the Employment of People with Disabilities is responsible for providing technical assistance to employers in implementing the provisions of the Americans with Disabilities Act (ADA), advocating for the rights of people with disabilities, and promoting public awareness concerning the employment of people with disabilities. The agency also serves as a resource for the business community regarding the special needs of people with disabilities.

The 2001 Legislature approved the 2001-03 budget for the Committee on the Employment of People with Disabilities as recommended by the Governor. Funding for the committee's operation during the 2001-03 biennium increased only slightly and was determined to be sufficient to support the committee's new functional directive resulting from the implementation of the 1998 Workforce Investment Act (WIA) and the establishment of a system of employer-driven Workforce Investment Boards, which work cooperatively with client/employee-driven service providers. In response to changes resulting from the implementation of WIA, the Governor's Fundamental Review of Base Budgets process produced recommendations that realign the committee's primary function from an employee-based emphasis of services to an employer-based emphasis, stressing training and education of employers in providing employment to the disabled. Previously, the committee emphasized employee advocacy and assistance services; the committee will now act more as a "link" or "liaison" between Nevada employers and employment service organizations for employing the disabled.

## **DIVISION OF INDUSTRIAL RELATIONS**

The Division of Industrial Relations is responsible for promoting the health and safety of Nevada's workforce and for ensuring injured workers receive all benefits to which they are entitled. The division is comprised of five sections funded through four budget accounts: administration and industrial insurance regulation, which are combined in the division's administrative account; occupational safety and health enforcement; safety consultation and training; and mine safety and training. The programs of the division are funded primarily from assessments of workers' compensation insurers and federal grants from the U.S. Department of Labor.

Effective July 1, 1999, a three-way (3-Way) workers' compensation insurance system in Nevada was implemented. Under 3-Way, the division is responsible for activity relating to the verification of workers' compensation insurance coverage, or "proof of coverage," and the monitoring of timely and accurate delivery of benefits to injured workers by all insurers, including private insurance companies. The 2001 Legislature approved the Governor's recommendation to eliminate a Management Assistant III position in the industrial insurance regulation/administration section (IIRS), resulting from a staff reorganization and long-term vacancy. The Legislature also eliminated five positions from IIRS in response to the agency's analysis that the workload resulting from the implementation of the 3-Way program did not materialize to the level anticipated. Two Compliance Investigator II positions and three Program Assistant positions were eliminated.

The occupational safety and health enforcement section (OSHES) is responsible for enforcing the health and safety standards outlined in the Nevada Occupational Safety and Health Act. The 2001 Legislature eliminated an Industrial Hygienist III position as a result of a long-term vacancy in the Elko office and the agency's analysis that determined there is insufficient workload to maintain a full-time position in Elko. OSHES will utilize staff from the Reno office to serve the Elko area.

The safety consultation and training section is charged with assisting employers in developing written workplace safety programs and identifying and correcting unsafe working conditions, as well as coordinating a statewide multi-media safety campaign. The 2001 Legislature concurred with the Governor's recommendation to reduce funding for the state's wide-based multi-media safety advertising campaign from \$425,000 to \$100,000 per year. The agency indicated it had difficulty in determining the impact and effectiveness of the wide-based program. The agency will modify the program to target specific industries to improve awareness of workplace safety issues. The Legislature also approved the Governor's recommendation to eliminate a Management Assistant I position as a result of a staff reorganization and long-term vacancy.

#### **NEVADA ATTORNEY FOR INJURED WORKERS**

The Nevada Attorney for Injured Workers (NAIW) represents injured workers in their efforts to obtain denied workers' compensation benefits upon appointment by the Appeals Officer of the Department of Administration. The NAIW also provides advice to claimants regarding their rights before the Hearings Officer and with vocational rehabilitation "buy out" offers. The budget of the NAIW is funded through a transfer from the Workers' Compensation and Safety Fund supported by assessments of workers' compensation insurers.

The 2001 Legislature approved the Governor's recommendation for replacement equipment, including computers, fax machines, and a transcriber. The Legislature also approved funding for new equipment, including a system enhancement project to update the current database for the agency's case management system, as well as for software licenses and telephone units.

#### **TAXICAB AUTHORITY**

The Taxicab Authority regulates the taxicab industry in Clark County. The agency determines the number of taxicabs authorized for each certified company, manages the driver permitting

program, ensures taxicab safety and operating standards, determines the fares to be charged, and participates in criminal investigations in conjunction with other law enforcement agencies. The agency's daily operations are 100 percent self-funded, primarily through the collection of a 15-cent charge on every taxicab trip, and driver's permits and licensing fees.

For the 2001-03 biennium, the Legislature approved a total of \$10.5 million to fund the operations of the agency, an increase of 38.6 percent above 1999-2001 biennium funding of \$7.6 million. The 2001 Legislature approved the Governor's recommendation to continue funding for 20,000 coupon books for the Senior Ride program administered by the Division of Aging Services.

The 2001 Legislature approved eight new positions to maintain the agency's responsibilities in the expanding Las Vegas taxicab industry. A Senior Investigator position was approved to supervise staff during the early evening hours and weekends. Three new Field Investigators (one per shift) were approved to address increases in the number of taxicab accidents and customer complaints during the last four years. Two new Vehicle Inspector positions were approved to address a 34 percent increase in taxicab medallions issued in the past two years to maintain quarterly vehicle inspections. Finally, two new Program Analysts were added due to the increasing number of driver's license transactions processed by the Taxicab Authority. The new positions are funded through taxicab ride and medallion growth in the industry. The Legislature eliminated two Airport Control Officer positions that had never been filled. Staffing for the Taxicab Authority increases from 54 FTE positions to a total of 60 FTE positions in the 2001-03 biennium.

#### **TRANSPORTATION SERVICES AUTHORITY**

The Transportation Services Authority's (TSA) 20 full-time equivalent (FTE) employees are responsible for the statewide regulation of transportation service operators, including the operators of limousines, charter buses, tow trucks, household-goods carriers, and taxicab operators in all counties except Clark County. The 1999 Legislature approved the Governor's recommendation to increase the agency's appropriation from the Highway Fund to a total of \$3.6 million during the 1999-2001 biennium, resulting primarily from the elimination of the temporary revenue transfer from the Taxicab Authority totaling \$366,617 in each year of the 1999-2001 biennium. The 2001 Legislature approved the Governor's recommendation to continue Highway Fund appropriations totaling \$3.6 million in the 2001-03 biennium.

#### **NEVADA ATHLETIC COMMISSION**

The Nevada Athletic Commission and the Medical Advisory Board are funded through the Athletic Commission's budget account. The commission is responsible for supervising and regulating all contests and exhibitions of unarmed combat, including boxing, wrestling and kickboxing. Additionally, the commission licenses and regulates persons who conduct, hold, or give contests and exhibitions for unarmed combat where an admission fee is charged. The Medical Advisory Board is responsible for preparing the standards for the physical and mental examination of contestants and advising the commission regarding the physical or mental fitness of a contestant when requested to do so by the commission. A surcharge for each ticket sold for

admission to a professional boxing or wrestling contest, match, or exhibition is deposited to the account to be used to award grants to organizations which promote amateur boxing contests or exhibitions in Nevada. All other fees collected by the commission are deposited to the state General Fund.

The 2001 Legislature approved the Governor's recommended 2001-03 budget for the Nevada Athletic Commission. In addition to the Governor's recommendations for the commission, the Legislature approved funding for a pick-up service for bank deposits made by the agency.

#### **OFFICE OF LABOR COMMISSIONER**

The Office of Labor Commissioner is responsible for enforcing claims for wages and is funded entirely through a General Fund appropriation. The 2001 Legislature approved the Governor's recommended 2001-03 budget for the office. The Governor's recommendations included significant salary increases for the Labor Commissioner, Deputy Labor Commissioner, and Chief Assistant Labor Commissioner positions, in addition to the salary increases that were recommended for all unclassified positions in The Executive Budget.

#### **ECONOMIC DEVELOPMENT AND TOURISM**

The Commission on Economic Development includes the Division of Motion Pictures, the Rural Community Development Program, and the Procurement Outreach Program. The Commission on Tourism includes the *Nevada Magazine*.

#### **COMMISSION ON ECONOMIC DEVELOPMENT**

The Commission on Economic Development is organized to promote Nevada's business opportunities and to assist companies interested in relocating and expanding their operations in Nevada. The Commission on Economic Development is funded primarily with General Fund appropriations. The 2001 Legislature approved the recommendations in The Executive Budget, which included no new positions in any of the commission's budgets.

The 2001 Legislature approved an increase in General Fund appropriations of 1.2 percent, from \$6.67 million in the 1999-2001 biennium to \$6.75 million in the 2001-03 biennium. The Legislature also approved the Governor's recommendation to fund \$25,000 per year as the state's contribution toward satisfying a \$150,000 match requirement in its application for a State Environmental Initiative Grant from the US-Asia Environmental Partnership. The grant supports international public-private partnerships aimed at achieving the long-term transfer of state environmental experience, policy, technology, and goods and services to target Asian countries. The commission estimates Nevada environmental companies should realize \$2.5 million in new export sales within two years of grant expiration. The budget continues the Train Employees Now Program (TEN) in the amount of \$1 million over the biennium. TEN provides training dollars as an incentive to qualified companies to relocate or expand their business in the state.

## MOTION PICTURES

The Office of Motion Pictures was created to promote and support the use of Nevada cities and locales in the production of motion pictures, television shows and other video products. Funding for the budget is provided primarily from room tax collections transferred from the Commission on Tourism. The 2001 Legislature approved budget increased by 6.3 percent, from \$715,493 in FY 2000-01 to \$760,614 in FY 2001-02, and an additional 2.7 percent to \$781,446 in FY 2002-03, which included increases in out-of-state travel and staff training costs.

## COMMISSION ON TOURISM

The Commission on Tourism is responsible for developing and implementing a domestic and international marketing and advertising campaign to promote Nevada as a tourism and business travel destination. Tourism is funded by a 3/8 share of the one percent statewide room tax established by the 1983 Legislature. Room tax receipts are projected to increase 4.5 percent per year, from \$11.9 million in FY 2000-01 to \$12.4 million in FY 2001-02 and \$13.0 million in FY 2002-03.

The 2001 legislatively approved budget includes funding for three new Development Specialist positions to mitigate the effects of the California gaming initiative and to free-up advertising and marketing funds by conducting certain efforts in-house. The new positions will assist in the Rural Grants program, oversee the Nevada RV Contest, maintain the commission's Internet website, and compile statistics and monitor, analyze and report on the effects of the existing and proposed marketing campaigns. The 2001 Legislature also approved increasing promotional and marketing expenditures an additional \$2.5 million over the 2001-03 biennium and additional funding for the rural match program from \$1.25 million to \$1.5 million in FY 2002-03. The Legislature approved continued transfers of room tax funds to the Washington, D.C. Office and the Department of Wildlife, and approved the Governor's amended recommendation to increase transfers by \$2.55 million to the Department of Cultural Affairs and \$1.18 million to the Division of State Parks during the 2001-03 biennium to support activities related to promotion of tourism in Nevada. The 2001 Legislature also approved a \$1.3 million transfer of room tax funds in FY 2001-02 to the Division of State Parks for one-time improvement projects resulting from projected increases in lodging tax receipts.

## NEVADA MAGAZINE

*Nevada Magazine* is the major publication of the Commission on Tourism. *Nevada Magazine* is financed through subscriptions, advertising revenue, and newsstand sales, as well as calendar and other merchandise sales. The 2001 Legislature approved the Governor's recommendation to eliminate an Administrative Aid and Student Worker position as a result of long-term vacancies. The Legislature also approved an additional transfer of funds for the magazine to design and produce various in-house Commission on Tourism publications, such as the Visitors Guide and Travel Planner and the Governor's Recognition Awards.

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Summary of Appropriations and Authorizations (Detail)

2001 Legislature

	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
<b>COMMERCE &amp; INDUSTRY</b>					
<b>DEPT OF BUSINESS &amp; INDUSTRY</b>					
<b>B&amp;I, BUSINESS AND INDUSTRY ADMINISTR.</b>	809,867	934,514	898,853	972,709	947,395
GENERAL FUND	214,893	206,093	186,906	213,667	193,808
INTER AGENCY TRANSFER	594,974	728,421	711,947	759,042	753,587
<b>B&amp;I COMMON INTEREST COMMUNITIES</b>	667,668	906,725	906,725	1,179,189	1,162,039
BALANCE FORWARD	427,366	408,168	408,168	633,013	615,863
OTHER FUND	240,302	498,557	498,557	546,176	546,176
<b>B&amp;I, INDUSTRIAL DEVELOPMENT BONDS</b>	881,356	1,228,169	870,106	1,376,654	934,033
BALANCE FORWARD	595,351	644,501	644,501	792,986	703,202
OTHER FUND	286,005	583,668	225,605	583,668	230,831
<b>B&amp;I, MANUFACTURED HOUSING</b>	1,278,485	1,362,918	1,362,918	1,326,815	1,360,624
BALANCE FORWARD	317,298	216,481	216,481	180,378	214,187
FEDERAL FUND	50,400	24,939	24,939	24,939	24,939
OTHER FUND	910,787	1,121,498	1,121,498	1,121,498	1,121,498
<b>B&amp;I, MFG HOUSING EDUCATION/RECOVER</b>	751,423	714,537	714,537	671,988	675,622
BALANCE FORWARD	653,601	613,112	613,112	570,563	574,197
OTHER FUND	97,822	101,425	101,425	101,425	101,425
<b>B&amp;I, MOBILE HOME PARKS</b>	217,014	244,209	244,209	271,124	271,602
BALANCE FORWARD	60,166	88,824	88,824	115,739	116,217
OTHER FUND	156,848	155,385	155,385	155,385	155,385
<b>B&amp;I, MOBILE HOME LOT RENT SUBSIDY</b>	661,701	643,111	643,111	539,610	539,854
BALANCE FORWARD	262,975	252,453	252,453	148,952	149,196
OTHER FUND	398,726	390,658	390,658	390,658	390,658
<b>B&amp;I, CONSUMER AFFAIRS</b>	1,116,004	1,249,195	1,204,197	1,291,609	1,221,080
GENERAL FUND	1,116,004	1,249,195	1,204,197	1,291,609	1,221,080
<b>B&amp;I, GOVERNOR'S COMMITTEE TO HIRE H/</b>	234,511	250,705	238,211	261,678	242,710
GENERAL FUND	234,511	250,705	238,211	261,678	242,710
<b>B&amp;I, REAL ESTATE ADMINISTRATION</b>	2,143,375	2,412,286	2,353,398	2,466,859	2,387,368
GENERAL FUND	1,353,730	1,159,804	1,188,681	1,196,577	1,202,631
BALANCE FORWARD		206,655		206,655	
INTER AGENCY TRANSFER	10,000	20,000	39,949	20,000	39,949
OTHER FUND	779,645	1,025,827	1,124,768	1,043,627	1,144,788
<b>B&amp;I, REAL ESTATE EDUCATION AND RESE/</b>	802,426	696,412	763,942	549,837	719,558
BALANCE FORWARD	481,158	467,206	467,206	320,631	408,544
INTER AGENCY TRANSFER	321,268	229,206	296,736	229,206	311,014
<b>B&amp;I, REAL ESTATE RECOVERY ACCOUNT</b>	409,160	412,240	412,240	421,524	423,840
BALANCE FORWARD	50,000	50,000	50,000	47,684	50,000
OTHER FUND	359,160	362,240	362,240	373,840	373,840



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2001 Legislature

	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
<b>DEPT OF BUSINESS &amp; INDUSTRY</b>					
<b>B&amp;I, REAL ESTATE INVESTIGATIVE FUND</b>	5,458	1,156	1,156	1,156	1,156
OTHER FUND	5,458	1,156	1,156	1,156	1,156
<b>B&amp;I, FINANCIAL INSTITUTIONS</b>	1,868,471	2,102,181	2,078,746	2,215,503	2,006,875
GENERAL FUND	1,853,261	2,095,146	2,052,217	2,208,458	1,980,329
OTHER FUND	15,210	7,035	26,529	7,045	26,546
<b>B&amp;I, FINANCIAL INSTITUTIONS INVESTIGAT</b>	914,382	935,618	916,118	666,706	913,494
BALANCE FORWARD	667,096	688,332	688,332	419,420	685,708
OTHER FUND	247,286	247,286	227,786	247,286	227,786
<b>B&amp;I, FINANCIAL INSTITUTIONS AUDIT</b>	79,812	80,301	87,966	75,427	86,234
BALANCE FORWARD	9,707	10,196	10,196	5,322	8,464
OTHER FUND	70,105	70,105	77,770	70,105	77,770
<b>B&amp;I, HOUSING DIVISION</b>	8,032,307	9,073,186	9,065,838	9,128,662	9,075,560
BALANCE FORWARD	259,456	56,811	56,811	101,303	49,770
FEDERAL FUND	2,926,689	3,000,638	3,000,638	3,000,638	3,000,638
OTHER FUND	4,846,162	6,015,737	6,008,389	6,026,721	6,025,152
<b>B&amp;I, LOW INCOME HOUSING TRUST FUND</b>	9,687,474	10,858,171	10,858,171	11,820,503	11,812,396
BALANCE FORWARD	6,668,311	7,162,482	7,162,482	8,124,814	8,116,707
OTHER FUND	3,019,163	3,695,689	3,695,689	3,695,689	3,695,689
<b>B&amp;I, WEATHERIZATION</b>	438,926	475,048	588,917	474,147	588,465
BALANCE FORWARD	22,274	20,699	20,699	19,798	20,247
FEDERAL FUND	410,993	448,690	562,559	448,690	562,559
INTER AGENCY TRANSFER	5,659	5,659	5,659	5,659	5,659
<b>B&amp;I, INSURANCE REGULATION</b>	3,748,196	4,081,652	4,053,486	4,275,467	4,198,474
GENERAL FUND	2,819,238	2,604,876	2,553,221	2,713,333	2,641,228
BALANCE FORWARD		7,704	7,704	7,704	7,704
INTER AGENCY TRANSFER	649,272	1,006,721	1,030,210	1,092,079	1,087,191
OTHER FUND	279,686	462,351	462,351	462,351	462,351
<b>B&amp;I, INSURANCE EXAMINERS</b>	3,613,444	3,717,533	3,717,533	3,559,188	3,494,346
BALANCE FORWARD	832,259	852,338	852,338	658,993	594,151
OTHER FUND	2,781,185	2,865,195	2,865,195	2,900,195	2,900,195
<b>B&amp;I, INSURANCE RECOVERY</b>	226,398	293,710	293,710	293,710	293,710
BALANCE FORWARD	40,000	40,000	40,000	40,000	40,000
OTHER FUND	186,398	253,710	253,710	253,710	253,710
<b>B&amp;I, INSURANCE EDUCATION &amp; RESEARCH</b>	750,888	597,231	691,571	430,680	548,190
BALANCE FORWARD	516,575	293,521	387,861	126,970	244,480
INTER AGENCY TRANSFER	234,313	303,710	303,710	303,710	303,710
<b>B&amp;I, NAT. ASSOC. OF INSURANCE COMMIS:</b>	56,147	59,524	59,524	41,584	40,072
BALANCE FORWARD	33,677	36,124	36,124	18,184	16,672
OTHER FUND	22,470	23,400	23,400	23,400	23,400

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2001 Legislature

	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
<b>DEPT OF BUSINESS &amp; INDUSTRY</b>					
<b>B&amp;I, INSURANCE COST STABILIZATION</b>	263,548	263,243	263,243	214,694	227,499
BALANCE FORWARD	105,542	111,413	111,413	62,864	75,669
OTHER FUND	158,006	151,830	151,830	151,830	151,830
<b>B&amp;I, COMMISSION FOR HOSPITAL PATIENT</b>	201,306				
BALANCE FORWARD	81,206				
OTHER FUND	120,100				
<b>B&amp;I, SELF INSURED - WORKERS COMPENS.</b>	509,765	452,225	447,014	469,264	474,980
OTHER FUND	509,765	452,225	447,014	469,264	474,980
<b>B&amp;I, INDUSTRIAL RELATIONS</b>	5,774,309	6,324,545	5,998,066	6,482,623	6,156,193
OTHER FUND	5,774,309	6,324,545	5,998,066	6,482,623	6,156,193
<b>B&amp;I, OCCUPATIONAL SAFETY &amp; HEALTH EI</b>	5,591,069	6,047,269	5,933,281	6,267,641	6,188,335
FEDERAL FUND	800,760	877,067	949,317	877,067	949,317
OTHER FUND	4,790,309	5,170,202	4,983,964	5,390,574	5,239,018
<b>B&amp;I, SAFETY CONSULTATION AND TRAININ</b>	2,206,085	2,075,767	2,078,464	2,138,614	2,146,066
FEDERAL FUND	394,100	791,900	700,900	791,900	647,150
OTHER FUND	1,811,985	1,283,867	1,377,564	1,346,714	1,498,916
<b>B&amp;I, MINE SAFETY &amp; TRAINING</b>	1,070,804	1,183,917	1,180,681	1,211,003	1,208,752
FEDERAL FUND	154,980	164,129	164,129	164,129	164,129
OTHER FUND	915,824	1,019,788	1,016,552	1,046,874	1,044,623
<b>B&amp;I, NV ATTORNEY FOR INJURED WORKER</b>	2,023,322	2,418,671	2,432,354	2,501,534	2,525,032
INTER AGENCY TRANSFER	2,023,322	2,418,671	2,432,354	2,501,534	2,525,032
<b>B&amp;I, TRANSPORTATION SERVICES AUTHOF</b>	1,944,408	1,930,232	1,848,016	1,995,649	1,865,272
HIGHWAY FUND	1,892,254	1,871,259	1,789,043	1,936,676	1,806,299
OTHER FUND	52,154	58,973	58,973	58,973	58,973
<b>B&amp;I, DAIRY COMMISSION</b>	1,254,448	1,261,157	1,261,157	1,199,360	1,110,716
BALANCE FORWARD	305,355	304,900	304,900	243,103	154,459
OTHER FUND	949,093	956,257	956,257	956,257	956,257
<b>B&amp;I, LABOR COMMISSIONER</b>	1,136,899	1,230,725	1,134,805	1,279,155	1,158,571
GENERAL FUND	1,135,746	1,230,251	1,134,331	1,278,681	1,158,097
OTHER FUND	1,153	474	474	474	474
<b>B&amp;I, EMPLOYEES MANAGEMENT RELATION</b>	131,297	159,148	148,148	163,405	148,029
GENERAL FUND	128,297	156,239	145,241	160,493	145,117
OTHER FUND	3,000	2,909	2,907	2,912	2,912
<b>B&amp;I, TAXICAB AUTHORITY</b>	4,928,604	5,212,463	5,431,446	4,454,470	5,107,613
BALANCE FORWARD	1,326,004	1,468,565	1,468,565	710,572	994,732
OTHER FUND	3,602,600	3,743,898	3,962,881	3,743,898	4,112,881

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2001 Legislature

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<b>DEPT OF BUSINESS &amp; INDUSTRY</b>					
<b>B&amp;I, ENERGY CONSERVATION</b>	554,286	665,989	671,710	605,516	611,953
FEDERAL FUND	377,431	489,134	494,855	428,661	435,098
INTER AGENCY TRANSFER	176,855	176,855	176,855	176,855	176,855
<b>B&amp;I, PETROLEUM OVERCHARGE REBATE</b>	762,407	620,100	620,100	469,396	469,396
BALANCE FORWARD	752,407	585,552	585,552	443,245	443,245
OTHER FUND	10,000	34,548	34,548	26,151	26,151
<b>B&amp;I, CAPTIVE INSURERS</b>	31,900	19,500	37,000	26,700	64,200
BALANCE FORWARD	1,500	7,900	7,900	13,500	31,000
INTER AGENCY TRANSFER		2,500	20,000	3,500	23,500
OTHER FUND	30,400	9,100	9,100	9,700	9,700
<b>B&amp;I, ATHLETIC COMMISSION</b>	410,863	424,627	409,803	434,985	412,580
GENERAL FUND	284,765	324,627	309,803	334,985	312,580
BALANCE FORWARD	45,609				
OTHER FUND	80,489	100,000	100,000	100,000	100,000
<b>B&amp;I TRANSPORTATION SERVICES AUTHOR</b>	280,275	248,661	248,661	268,388	268,388
BALANCE FORWARD	191,645	203,661	203,661	223,388	223,388
OTHER FUND	88,630	45,000	45,000	45,000	45,000
<b>SUB-FUNCTION RECAP</b>					
<b>DEPT OF BUSINESS &amp; INDUSTRY</b>	68,470,488	73,868,571	73,169,132	74,494,726	74,088,272
GENERAL FUND	9,140,445	9,276,936	9,012,808	9,659,481	9,097,580
BALANCE FORWARD	14,706,538	14,797,598	14,685,283	14,235,781	14,537,802
FEDERAL FUND	5,115,353	5,796,497	5,897,337	5,736,024	5,783,830
HIGHWAY FUND	1,892,254	1,871,259	1,789,043	1,936,676	1,806,299
INTER AGENCY TRANSFER	4,015,663	4,891,743	5,017,420	5,091,585	5,226,497
OTHER FUND	33,600,235	37,234,538	36,767,241	37,835,179	37,636,264

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2001 Legislature

	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
<b>COMMERCE &amp; INDUSTRY</b>					
<b>DEPARTMENT OF AGRICULTURE</b>					
<b>AGRI WEIGHTS &amp; MEASURES</b>	1,014,466	1,283,587	1,205,389	1,221,204	1,188,816
GENERAL FUND	72,022	385,661	311,568	427,651	272,022
BALANCE FORWARD	39,527			-126,983	
FEDERAL FUND	6,900				
INTER AGENCY TRANSFER	224,756	176,637	172,532	174,247	170,505
OTHER FUND	671,261	721,289	721,289	746,289	746,289
<b>AGRI, ADMINISTRATION</b>	714,672	1,381,004	731,426	1,458,740	745,028
GENERAL FUND	500,259	579,224	332,124	610,241	333,550
BALANCE FORWARD	88,389	232,078		274,589	
FEDERAL FUND	32,985	36,119	29,478	36,119	29,478
INTER AGENCY TRANSFER	83,039	474,328	369,413	478,536	381,589
OTHER FUND	10,000	59,255	411	59,255	411
<b>AGRI, GARLIC &amp; ONION RESEARCH</b>	169,873		129,836		133,666
BALANCE FORWARD	125,873		63,003		66,833
OTHER FUND	44,000		66,833		66,833
<b>AGRI, PLANT INDUSTRY</b>	1,641,199	3,889,553	1,841,767	4,262,165	1,896,188
GENERAL FUND	1,046,369	1,244,352	1,221,624	1,296,095	1,274,447
BALANCE FORWARD	19,671	659,037	20,400	973,934	12,136
FEDERAL FUND	135,480	455,786	13,343	455,786	13,343
INTER AGENCY TRANSFER			66,260		70,150
OTHER FUND	439,679	1,530,378	520,140	1,536,350	526,112
<b>AGRI, GAS POLLUTION STANDARDS</b>	599,541	697,864	639,628	553,092	532,946
BALANCE FORWARD	297,849	293,438	293,438	248,813	254,744
INTER AGENCY TRANSFER	301,692	404,426	346,190	304,279	278,202
<b>AGRI, AGRICULTURE REGISTRATION/ENFO</b>	1,144,855		1,317,579		1,395,321
BALANCE FORWARD	261,972		399,953		477,695
FEDERAL FUND	329,000		342,150		342,150
OTHER FUND	553,883		575,476		575,476
<b>AGRI, RURAL REHABILITATION TRUST FUN</b>	252,477		289,430		316,368
BALANCE FORWARD	192,397		232,078		259,016
OTHER FUND	60,080		57,352		57,352
<b>AGRI, LIVESTOCK INSPECTION</b>	1,221,240	1,711,139	1,292,884	1,862,255	1,203,682
BALANCE FORWARD	451,853	458,519	458,519	596,804	356,486
INTER AGENCY TRANSFER	26,517	28,196	28,196	28,196	28,196
OTHER FUND	742,870	1,224,424	806,169	1,237,255	819,000
<b>AGRI, APIARY INSPECTION</b>	27,428				
BALANCE FORWARD	23,204				
OTHER FUND	4,224				

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<b>DEPARTMENT OF AGRICULTURE</b>					
<b>AGRI, VETERINARY MEDICAL SERVICES</b>	788,615	859,925	756,947	878,727	763,144
GENERAL FUND	704,044	825,953	733,475	844,755	739,672
FEDERAL FUND	15,000				
INTER AGENCY TRANSFER	36,914				
OTHER FUND	32,657	33,972	23,472	33,972	23,472
<b>AGRI, PREDATORY ANIMAL &amp; RODENT CON</b>	817,353	812,765	797,305	819,896	803,697
GENERAL FUND	631,386	629,991	610,093	635,582	614,777
BALANCE FORWARD	10,715				
INTER AGENCY TRANSFER	151,244	140,000	140,000	140,000	140,000
OTHER FUND	24,008	42,774	47,212	44,314	48,920
<b>AGRI, ALFALFA PROMOTION ACCOUNT</b>	36,553				
BALANCE FORWARD	17,550				
OTHER FUND	19,003				
<b>AGRI, NOXIOUS WEED &amp; INSECT CONTROL</b>	51,827		49,182		45,224
BALANCE FORWARD	39,239		41,577		37,619
OTHER FUND	12,588		7,605		7,605
<b>AGRI GRADE &amp; ID OF AGRICULTURAL PROI</b>	278,383		409,529		417,374
BALANCE FORWARD	15,464		12,687		20,532
FEDERAL FUND	40,734		70,509		70,509
OTHER FUND	222,185		326,333		326,333
<b>AGRI, NEVADA JUNIOR LIVESTOCK SHOW I</b>	37,341	38,006	36,850	39,735	36,937
GENERAL FUND	37,341	38,006	36,850	39,735	36,937
<b>AGRI, HIGH SCHOOL RODEO ASSOCIATION</b>	20,000				
GENERAL FUND	20,000				
<b>SUB-FUNCTION RECAP</b>					
<b>DEPARTMENT OF AGRICULTURE</b>	8,815,823	10,673,843	9,497,752	11,095,814	9,478,391
GENERAL FUND	3,011,421	3,703,187	3,245,734	3,854,059	3,271,405
BALANCE FORWARD	1,583,703	1,643,072	1,521,655	1,967,157	1,485,061
FEDERAL FUND	560,099	491,905	455,480	491,905	455,480
INTER AGENCY TRANSFER	824,162	1,223,587	1,122,591	1,125,258	1,068,642
OTHER FUND	2,836,438	3,612,092	3,152,292	3,657,435	3,197,803

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<b>COMMERCE &amp; INDUSTRY</b>					
<b>GAMING CONTROL BOARD</b>					
<b>GAMING CONTROL BOARD</b>	27,356,556	31,887,811	29,945,865	32,971,804	30,106,736
GENERAL FUND	22,993,816	25,401,233	23,459,287	26,485,226	23,620,158
INTER AGENCY TRANSFER	4,251,140	6,374,978	6,374,978	6,374,978	6,374,978
OTHER FUND	111,600	111,600	111,600	111,600	111,600
<b>GAMING CONTROL BOARD INVESTIGATION</b>	6,291,227	9,494,038	9,494,038	9,494,338	9,494,338
BALANCE FORWARD	2,000	2,000	2,000	2,000	2,000
OTHER FUND	6,289,227	9,492,038	9,492,038	9,492,338	9,492,338
<b>GAMING COMMISSION</b>		475,012	475,012	460,954	460,954
GENERAL FUND		475,012	475,012	460,954	460,954
<b>SUB-FUNCTION RECAP</b>					
<b>GAMING CONTROL BOARD</b>	33,647,783	41,856,861	39,914,915	42,927,096	40,062,028
GENERAL FUND	22,993,816	25,876,245	23,934,299	26,946,180	24,081,112
BALANCE FORWARD	2,000	2,000	2,000	2,000	2,000
INTER AGENCY TRANSFER	4,251,140	6,374,978	6,374,978	6,374,978	6,374,978
OTHER FUND	6,400,827	9,603,638	9,603,638	9,603,938	9,603,938
<b>PUBLIC UTILITIES COMMISSION</b>					
<b>PUBLIC UTILITIES COMMISSION</b>	12,910,511	12,066,414	12,066,414	10,992,129	10,773,547
BALANCE FORWARD	3,956,620	3,373,566	3,373,566	2,299,781	2,081,199
FEDERAL FUND	107,857	140,795	140,795	140,795	140,795
INTER AGENCY TRANSFER	40,000	114,464	114,464	114,464	114,464
OTHER FUND	8,806,034	8,437,589	8,437,589	8,437,089	8,437,089
<b>SUB-FUNCTION RECAP</b>					
<b>PUBLIC UTILITIES COMMISSION</b>	12,910,511	12,066,414	12,066,414	10,992,129	10,773,547
BALANCE FORWARD	3,956,620	3,373,566	3,373,566	2,299,781	2,081,199
FEDERAL FUND	107,857	140,795	140,795	140,795	140,795
INTER AGENCY TRANSFER	40,000	114,464	114,464	114,464	114,464
OTHER FUND	8,806,034	8,437,589	8,437,589	8,437,089	8,437,089

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2001 Legislature

	2000 - 01 Work Program	2001 - 02 Governor Recommended	2001 - 02 Legislature Approved	2002 - 03 Governor Recommended	2002 - 03 Legislature Approved
<b>COMMERCE &amp; INDUSTRY</b>					
<b>ECONOMIC DEVELOPMENT &amp; TOURISM</b>					
<b>COMMISSION ON ECONOMIC DEVELOPMENT</b>	3,659,016	3,584,782	3,489,396	3,578,669	3,468,713
GENERAL FUND	3,326,476	3,479,662	3,384,276	3,473,549	3,363,593
BALANCE FORWARD	222,540				
OTHER FUND	110,000	105,120	105,120	105,120	105,120
<b>MOTION PICTURES</b>	715,493	763,140	760,614	783,767	781,446
BALANCE FORWARD	10,498				
INTER AGENCY TRANSFER	614,995	673,140	670,614	693,767	691,446
OTHER FUND	90,000	90,000	90,000	90,000	90,000
<b>RURAL COMMUNITY DEVELOPMENT</b>	6,953,990	3,301,496	3,277,317	3,321,473	3,280,997
GENERAL FUND	126,585	157,239	138,101	170,057	141,700
BALANCE FORWARD	569,733				
FEDERAL FUND	6,043,850	2,907,118	2,902,000	2,914,277	2,902,000
OTHER FUND	213,822	237,139	237,216	237,139	237,297
<b>PROCUREMENT OUTREACH PROGRAM</b>	452,589	538,835	483,618	556,193	487,175
GENERAL FUND	147,758	210,901	173,838	232,995	177,395
FEDERAL FUND	295,055	318,154	300,000	313,418	300,000
OTHER FUND	9,776	9,780	9,780	9,780	9,780
<b>COMMISSION ON TOURISM</b>	15,964,980	16,767,421	17,727,301	17,490,536	16,085,506
BALANCE FORWARD	4,448,442	4,707,584	5,176,963	4,894,285	2,976,682
INTER AGENCY TRANSFER	36,295				
OTHER FUND	11,480,243	12,059,837	12,550,338	12,596,251	13,108,824
<b>NEVADA MAGAZINE</b>	2,472,555	2,665,418	2,660,475	2,674,057	2,667,092
BALANCE FORWARD	51,172	136,261	136,261	170,900	168,878
INTER AGENCY TRANSFER		116,000	116,000	90,000	90,000
OTHER FUND	2,421,383	2,413,157	2,408,214	2,413,157	2,408,214
<b>SUB-FUNCTION RECAP</b>					
<b>ECONOMIC DEVELOPMENT &amp; TOURISM</b>	30,218,623	27,621,092	28,398,721	28,404,695	26,770,929
GENERAL FUND	3,600,819	3,847,802	3,696,215	3,876,601	3,682,688
BALANCE FORWARD	5,302,385	4,843,845	5,313,224	5,065,185	3,145,560
FEDERAL FUND	6,338,905	3,225,272	3,202,000	3,227,695	3,202,000
INTER AGENCY TRANSFER	651,290	789,140	786,614	783,767	781,446
OTHER FUND	14,325,224	14,915,033	15,400,668	15,451,447	15,959,235

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<b>COMMERCE &amp; INDUSTRY</b>					
<b>MINERALS</b>					
<b>MINERALS</b>	1,066,281	1,049,896	1,085,616	987,672	1,062,765
BALANCE FORWARD	263,977	230,450	230,450	168,226	194,919
FEDERAL FUND	60,000	60,000	60,000	60,000	60,000
INTER AGENCY TRANSFER	15,000	15,000	50,720	15,000	63,400
OTHER FUND	727,304	744,446	744,446	744,446	744,446
<b>MINERALS-BOND RECLAMATION</b>	956,403	1,290,800	1,317,858	1,669,502	1,712,380
BALANCE FORWARD	817,351	941,403	941,403	1,250,442	1,267,138
OTHER FUND	139,052	349,397	376,455	419,060	445,242
<b>SUB-FUNCTION RECAP</b>					
<b>MINERALS</b>	2,022,684	2,340,696	2,403,474	2,657,174	2,775,145
BALANCE FORWARD	1,081,328	1,171,853	1,171,853	1,418,668	1,462,057
FEDERAL FUND	60,000	60,000	60,000	60,000	60,000
INTER AGENCY TRANSFER	15,000	15,000	50,720	15,000	63,400
OTHER FUND	866,356	1,093,843	1,120,901	1,163,506	1,189,688



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<b>COMMERCE &amp; INDUSTRY</b>					
<b>COMMERCE &amp; INDUSTRY</b>					
GENERAL FUND	38,746,501	42,704,170	39,889,056	44,336,321	40,132,785
BALANCE FORWARD	26,632,574	25,831,934	26,067,581	24,988,572	22,713,679
FEDERAL FUND	12,182,214	9,714,469	9,755,612	9,656,419	9,642,105
HIGHWAY FUND	1,892,254	1,871,259	1,789,043	1,936,676	1,806,299
INTER AGENCY TRANSFER	9,797,255	13,408,912	13,466,787	13,505,052	13,629,427
OTHER FUND	66,835,114	74,896,733	74,482,329	76,148,594	76,024,017
<b>TOTAL COMMERCE &amp; INDUSTRY</b>	<b>156,085,912</b>	<b>168,427,477</b>	<b>165,450,408</b>	<b>170,571,634</b>	<b>163,948,312</b>
LESS: INTER AGENCY TRANSFER	9,797,255	13,408,912	13,466,787	13,505,052	13,629,427
<b>NET-COMMERCE &amp; INDUSTRY</b>	<b>146,288,657</b>	<b>155,018,565</b>	<b>151,983,621</b>	<b>157,066,582</b>	<b>150,318,885</b>