

**NON-EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 10, 2025

Agency Submitting: Administrative Office of the Courts

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Effect on Future Biennia</b>
CONTRACT (Expense)		\$270,000	\$270,000	\$540,000
Total	0	\$270,000	\$270,000	\$540,000

Explanation

(Use Additional Sheets of Attachments, if required)

Bill AB118 establishes a new training program that mandates a contract with the National Council of Juvenile and Family Court Judges (NCJFCJ) to design the curriculum, develop training materials, and provide faculty support. The training integrates two legal disciplines, domestic and dependency law—and mandates its delivery to a broad spectrum of judicial officers and multidisciplinary stakeholders. Additionally, the training requirements outlined in AB118 call for multiple qualified presenters to effectively address the audience's diverse needs and fulfill the bill's requirements.

The AOC maintains a similar contract with the National Council of Juvenile and Family Court Judges (NCJFCJ) to support Court Improvement Program training needs specific to dependency practice. Given the broader range of stakeholders, increased travel and curriculum demands, and the prior NCJFCJ contracts' focus on a single legal discipline, the estimated fiscal impact of this bill is based on experience from previous contracts for comparable training.

Name Cassandra Vanzura  
Title Chief Accountant

**AB118 COST ESTIMATE**

EDUCATION REQUIREMENT IS FOR JUDGES, DOMESTIC AND DEPENDENCY STAKEHOLDERS

EST 150 ATTENDEES - TRAINING WILL COVER 3-4 TOPICS, DEPENDING ON FINAL DESIGN OF TRAINING NEEDS

DESIGN TRAINING	20,000.00
CONFERENCE HOSTING/CREATION	80,000.00
CURRICULUM DEVELOPMENT/TRAINING*	140,000.00
EVALUATION OF CONFERENCE	20,000.00
FINAL REPORT TO AOC ON CONFERENCE OUTCOME	10,000.00
<u>TOTAL PER FISCAL YEAR:</u>	<u>270,000.00</u>

\*ROUND TABLE (FULL DAY TO DISCUSS ALL TOPICS) AND SUMMIT FOR A MINIMUM OF 3 DAYS

THE COST OF THE CONTRACT INCLUDES TRAVEL OF ATTENDEES AND FACULTY