

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 11, 2025

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Effect on Future Biennia</b>
Loss of Licenses and Fees Revenue (Budget Account 3235 CAT 00) (Revenue)		(\$31,534)	(\$31,534)	
Loss of Certification Fees Revenue (Budget Account 3235 CAT 00) (Revenue)		(\$21,239)	(\$21,239)	
Total	0	(\$52,773)	(\$52,773)	0

Explanation

(Use Additional Sheets of Attachments, if required)

The BDR speaks to minors becoming EMTs. As reviewed, there is no fiscal impact to this portion of the bill at this time. The BDR also speaks to provisional ambulance attendant licenses. Again, as reviewed, there is no fiscal impact to this portion of the bill at this time.

If the population changed to allow for county populations of 100,000, currently that would affect Washoe County, or more to have their own health district, we see this change affecting revenue from an already limited budget by reducing money received for certification and licenses by approximately one-half.

Detailed information is difficult to determine as to how many providers this would affect as a provider may live in one county but work in another county, or they could work in more than one county. Current equations are based on currently known providers affiliated with a permitted agency in Washoe County.

Revenue for permitted agencies and vehicles would go to the new county health district. NRS 450B.200(5).

Funding received by the Program is used to support the software system that tracks and supports education and training of volunteers and firefighters. Grants also support purchase of equipment to rural departments. NRS 450B.1505(1)(2).

Nevada is a member of the United States Emergency Medical Services Compact, NRS 450B.145. The electronic software program ensures compliance with Compact by integrating State data into the National Emergency Medical Services Coordinated Database. All Health agencies in Nevada are required under Nevada Revised Statutes to meet compliance of the Compact regulation which includes use of the same integration software program, statewide.

Name Andrea Rivers

Title Deputy Administrator

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Wednesday, February 05, 2025

The agency's response appears to be reasonable.

Name Tiffany Greenameyer

Title Director, Governor's Finance Office

State of Nevada - Budget Division  
NEBS210 - Line Item Detail & Summary

2025-2027 Biennium (FY26-27)

Budget Account: 3235 DHS-DPBH - EMERGENCY MEDICAL SERVICES

Section A1: Line Item Detail by GL

	Item No	Description	2023-2024	2024-2025	2025-2026	2026-2027
<b>E160 LEGISLATIVE BILL</b>						
<b>REVENUE</b>						
	3601	LICENSES AND FEES	0	0	-31,534	-31,534
	3713	CERTIFICATION FEES	0	0	-21,239	-21,239
		TOTAL REVENUES FOR DECISION UNIT E160	0	0	-52,773	-52,773
		TOTAL REVENUES FOR BUDGET ACCOUNT 3235	0	0	-52,773	-52,773
		TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3235	0	0	0	0

SFY22-24 Three Year Average	
3601EMS	3713CERT
(31,533.88)	(21,238.92)

FY 2024

Sum of Amount	Column Labels		0 Total	Grand Total		
	3601EMS	3713CERT			3601EMS	3713CERT
1	(9,258.75)		(9,258.75)	(9,258.75)	(4,629.38)	
2	(10,072.50)	(101.00)	(10,173.50)	(10,173.50)	(5,036.25)	
3	(10.00)		(10.00)	(10.00)	(5.00)	
4	(24,074.25)	(288.00)	(24,362.25)	(24,362.25)		(144.00)
5	(5,750.00)	(48.00)	(5,798.00)	(5,798.00)	(2,875.00)	
6	(1,300.00)		(1,300.00)	(1,300.00)	(650.00)	
7	(7,200.00)	(306.00)	(7,506.00)	(7,506.00)	(3,600.00)	
8	(1,800.00)		(1,800.00)	(1,800.00)		
9	(7,762.00)		(7,762.00)	(7,762.00)	(1,080.00)	
10	(11,155.00)	(50.00)	(11,205.00)	(11,205.00)	(5,037.00)	
11	(420.00)		(420.00)	(420.00)	(630.00)	
12	(230.00)		(230.00)	(230.00)		
14	(24.00)	(14,184.00)	(14,208.00)	(14,208.00)		
15	-	(30,263.50)	(30,263.50)	(30,263.50)		(15,131.75)
17	(1,840.00)		(1,840.00)	(1,840.00)		(920.00)
18	-	(6,050.00)	(6,050.00)	(6,050.00)		(3,025.00)
20		(40.00)	(40.00)	(40.00)		(20.00)
25	(2,600.00)		(2,600.00)	(2,600.00)	(1,800.00)	
26	(2,600.00)		(2,600.00)	(2,600.00)	(1,800.00)	
27	(200.00)		(200.00)	(200.00)	(100.00)	
28	(3,290.25)		(3,290.25)	(3,290.25)	(1,645.13)	
30	-	(3,185.00)	(3,185.00)	(3,185.00)		(1,592.50)
32	(45.00)		(45.00)	(45.00)	(22.50)	
(blank)	10.00		10.00	10.00		
<b>Grand Total</b>	<b>(87,781.75)</b>	<b>(56,355.50)</b>	<b>(144,137.25)</b>	<b>(144,137.25)</b>	<b>(28,910.25)</b>	<b>(20,833.25)</b>
					<b>3601EMS</b>	<b>3713CERT</b>

FY 2023

Sum of Amount	Column Labels		0 Total	Grand Total		
	3601EMS	3713CERT			3601EMS	3713CERT
1	(13,565.00)		(13,565.00)	(13,565.00)	(6,782.50)	
2	(11,169.00)		(11,169.00)	(11,169.00)	(5,584.50)	
3	(10.00)		(10.00)	(10.00)	(5.00)	
4	(10,505.25)		(10,505.25)	(10,505.25)		
5	(8,235.00)		(8,235.00)	(8,235.00)	(4,117.50)	
6	(2,230.00)		(2,230.00)	(2,230.00)	(1,115.00)	
7	(11,280.00)		(11,280.00)	(11,280.00)	(5,640.00)	
8	(1,800.00)		(1,800.00)	(1,800.00)		
9	(7,892.00)		(7,892.00)	(7,892.00)	(1,080.00)	
10	(10,851.00)		(10,851.00)	(10,851.00)	(5,037.00)	
11	(700.00)		(700.00)	(700.00)	(630.00)	
12	(230.00)		(230.00)	(230.00)		
13	(4,500.00)		(4,500.00)	(4,500.00)		
14		(17,722.00)	(17,722.00)	(17,722.00)		
15		(32,493.00)	(32,493.00)	(32,493.00)		(16,246.50)
17		(2,600.00)	(2,600.00)	(2,600.00)		(1,300.00)
18		(7,906.00)	(7,906.00)	(7,906.00)		(3,953.00)
21		(4.00)	(4.00)	(4.00)		
23	(200.00)		(200.00)	(200.00)		
25	(2,590.00)		(2,590.00)	(2,590.00)	(1,800.00)	
26	(2,800.00)		(2,800.00)	(2,800.00)	(1,800.00)	
27	(70.00)		(70.00)	(70.00)	(35.00)	
28	(4,450.00)		(4,450.00)	(4,450.00)	(2,225.00)	
29	(145.00)		(145.00)	(145.00)		
30		(3,270.00)	(3,270.00)	(3,270.00)		(1,635.00)
33	(47.00)		(47.00)	(47.00)		
34	(4,500.00)		(4,500.00)	(4,500.00)		
(blank)	10.00	87.00	97.00	97.00		
<b>Grand Total</b>	<b>(97,759.25)</b>	<b>(63,908.00)</b>	<b>(161,667.25)</b>	<b>(161,667.25)</b>	<b>(35,851.50)</b>	<b>(23,134.50)</b>
					<b>3601EMS</b>	<b>3713CERT</b>

FY 2022

Sum of Amount	Column Labels		0 Total	Grand Total		
	3601EMS	3713CERT			3601EMS	3713CERT
1	(10,895.75)		(10,895.75)	(10,895.75)	(5,447.88)	
2	(9,180.00)		(9,180.00)	(9,180.00)	(4,590.00)	
4	(6,641.25)		(6,641.25)	(6,641.25)		
5	(7,670.00)		(7,670.00)	(7,670.00)	(3,835.00)	
6	(1,170.00)		(1,170.00)	(1,170.00)	(585.00)	
7	(8,320.00)		(8,320.00)	(8,320.00)	(4,160.00)	
8	(2,700.00)		(2,700.00)	(2,700.00)		
9	(8,787.00)		(8,787.00)	(8,787.00)	(1,080.00)	
10	(9,536.00)		(9,536.00)	(9,536.00)	(5,037.00)	
11	(93.00)		(93.00)	(93.00)	(630.00)	
12	(220.00)		(220.00)	(220.00)		
13	(4,500.00)		(4,500.00)	(4,500.00)		
14		(14,833.00)	(14,833.00)	(14,833.00)		
15		(29,088.00)	(29,088.00)	(29,088.00)		(14,544.00)
17		(2,640.00)	(2,640.00)	(2,640.00)		(1,320.00)
18		(4,350.00)	(4,350.00)	(4,350.00)		(2,175.00)
25	(1,653.00)		(1,653.00)	(1,653.00)	(1,800.00)	
26	(2,840.00)		(2,840.00)	(2,840.00)	(1,800.00)	
27	(150.00)		(150.00)	(150.00)	(75.00)	
28	(1,600.00)		(1,600.00)	(1,600.00)	(800.00)	
30		(3,420.00)	(3,420.00)	(3,420.00)		(1,710.00)
31	(80.00)		(80.00)	(80.00)		
<b>Grand Total</b>	<b>-76036</b>	<b>-54331</b>	<b>-130367</b>	<b>-130367</b>	<b>(29,839.88)</b>	<b>(19,749.00)</b>
					<b>3601EMS</b>	<b>3713CERT</b>