

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 7, 2025

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Systems (MMIS) (Expense) (Expense)		\$12,000		
Total	0	\$12,000	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Division has determined that, if enacted, this bill would have a fiscal impact. Specifically, the bill would mandate reporting to the State Treasurer the birth of each designated beneficiary born on or after January 1, 2026. This would require development a new, monthly report delivered to the Electronic Document Management System (EDMS).

In sum, the system changes required to create and deliver the monthly report would result in a total of \$12,000 in new, one-time costs to the Division in SFY 26. These costs are comprised of \$3,000 in State General Fund, and \$9,000 in federal Title XIX funds.

Name Jennifer Krupp
Title Deputy Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, February 06, 2025

Name Tiffany Greenameyer
Title Director, Governor's Finance Office