

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 21, 2025

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
AB92 / BDR 24 - 101

<p>School District: Carson City School District Approved by: Spencer Winward, Chief Financial and Operations Officer Comment: If proposed meetings happen during times our buildings are staffed we do not anticipate additional costs. If they are outside of our regularly staffed hours, we would anticipate a per-employee facility use fee of \$45 per hour. Without knowing times, durations and scope of attendees we cannot determine the fiscal impact of potential meetings.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>School District: Churchill County School District Approved by: Christi Fielding, Comptroller Comment:</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>School District: Clark County School District Approved by: Diane Bartholomew, Interim Chief Financial Officer Comment: The district hosted six political functions since last February accumulating a cost of \$33,000. This includes use of the facility, as well as custodial and police support. The majority of available space within the school district is at our schools, if passed this would impact schools and possibly conflict with student use.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$33,000	\$0	\$0	\$0

<p>School District: Elko County School District Approved by: Cassandra Stahlke, Chief Financial Officer Comment: No impact on current procedures</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>School District: Esmeralda County School District Approved by: Anabel Guerrero, Financial Manager Comment:</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Humboldt County School District**

Approved by: Dr. David Jensen, Superintendent

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Will be an expense to a school to have open to public. Cleaning and use of supplies in restrooms. Unclear on exact cost.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Lyon County School District**

Approved by: Kyle Rodriguez, Fiscal Services Officer

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Alma Wright, Executive Secretary

Comment: Unable to determine.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Dennis, Superintendent

Comment: Availability would be determined by use of student space during school day. Outside of school day availability opportunities increase and may or may not have nominal fees attached.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Storey County School District**

Approved by: Kristen Chandler, Director of Business Services

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Mark Mathers, CFO

Comment: Under this bill, the District would have to absorb the utilities, clean-up and maintenance cost of facilities that the central committees of political parties use in presidential election years. Without knowing how many meetings would be planned to occur on District facilities, we cannot estimate the cost impact. However, we roughly estimate the cost per hour of the use of our facilities to be \$60/hour. If events were 4 hours in duration on average, and there were 10 events per year, that would carry a total cost of \$2,400.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **White Pine County School District**

Approved by: Paul Johnson, CFO

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Local Government: **Las Vegas Metropolitan Police Department**

Approved by: Rich Hoggan, Chief Financial Officer

Comment: LVMPD facilities are not open to the public and would not be subject to the provision.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Local Government: **Northern Nevada Public Health**

Approved by: Joelle Gutman Dodson, Government Affairs Liaison

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Local Government: Nevada Rural Housing Authority				
Approved by: Shawn Heusser, Director of Finance				
Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Local Government: Southern Nevada Health District				
Approved by: Kim Saner, Deputy District Health Officer – Administration				
Comment: There is no fiscal impact to the Southern Nevada Health District.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Local Government: Carson Water Subconservancy District				
Approved by: Edwin James , General Manager				
Comment: AB 92 will have no fiscal impact on Carson Water Subconservancy District.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Carson City				
Approved by: Sheri Russell-Benabou, Chief Financial Officer				
Comment: Very difficult to estimate a fiscal impact. Carson City Courthouse is a secure facility, if the major political party(s) requested use of space in this facility, the City would need to ensure security is available. Depending on how long the meeting(s) last (above is only estimated as 2 security guards for 8 hours for each of the 3 election cycles, approximately \$40 per hour), the City would have to employ security, one to roam the halls, and one at the front desk during the time of the meeting. This does not account for overtime for the security officers if meetings are held at night and on weekends. If at other City Facilities, there might be a loss in revenue, but again, as the number of meetings and hours are unknown, it is very difficult to estimate the loss in revenue. Multipurpose Athletic Facility and Community Center room rental cost is \$2,200 per day, above is estimated at 1 room for 8 hours for each of the election cycles.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	(\$8,520)	(\$17,040)	(\$17,200)

City/County: **Clark County**

Approved by: Chris Wardlaw, Budget Manager

Comment: AB92 reinstates SB292 that was previously repealed in the 2021 Legislative Session. Per AB92, meeting rooms must be made available to major political parties during presidential election years, for any purpose, free of charge. During other years, the rooms must be made available free of charge for precinct meetings. For other uses during these years, the rate they are charged cannot be greater than what other groups are charged. No direct fiscal impact to the County.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Douglas County**

Approved by: Amy Burgans, Douglas County Clerk/Treasurer

Comment: There is no fiscal impact as the bill is currently written.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Elko County**

Approved by: Susan Paprocki, Comptroller

Comment: No impact expected

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Jessica Koepke, Deputy Clerk

Comment: No fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Lincoln County**

Approved by: Denice Brown, Admin Asst

Comment: No Fiscal Impact

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: There could be a fiscal impact if the County has to cancel other paid reservations for the space as the language doesn't contemplate whether the space was previously reserved. It just states that the local government shall provide the space. It isn't possible to quantify this amount as it depends on each circumstance.

Otherwise, there is no fiscal cost anticipated as the County already provides available meeting space without charge to the political organizations.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Mineral County**

Approved by: Teresa McNally, Clerk-Treasurer

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Nye County**

Approved by: Dianna N. Carrell, Assistant Finance Director

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: The fiscal impact of this BDR cannot be determined because it is unknown how many applications the County would receive from a state or county central committee of a major political party for use of a County room or space at no charge, and for which facility(ies). While rooms and spaces at some County facilities are available to the public for use at no charge, rental fees for rooms and spaces certain County facilities range from \$70 to \$200 per hour.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of West Wendover				
Approved by: Anna Bartlome, City Clerk/Records Officer				
Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks				
Approved by: Tiffany Pugh, Accounting Manager				
Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Reno				
Approved by: Jason Gortari, Urban Economist				
Comment: There could be a financial impact on the City of Reno, but the expenditures cannot be determined. Notably, there is no mandate that events must be held at City of Reno facilities. When individuals request to host a community event in a public meeting room, the City offers these rooms free of charge, provided they are available. However, fees may apply for staffing or equipment usage, particularly for IT services, but cannot be determined without the details of a specific event taking place at a City facility.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Las Vegas				
Approved by: Rocio Martinez Saucedo, Grants Administrator				
Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Henderson				
Approved by: Mike, Cathcart				
Comment: No fiscal impact to the City of Henderson.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Fernley Approved by: Robert Carson, City Treasurer Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Fallon Approved by: Michael O'Neill, City Clerk/Treasurer Comment: No fiscal impact identified. Cost of maintaining any available space would not materially increase if used by a third party.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Ely Approved by: Jennifer Lee, City Clerk Comment: AB92 allows public entities to charge the normal rental fee to a political party using an available room for a precinct meeting. Therefore, AB92 will not have a fiscal impact upon the City of Ely.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Elko Approved by: Annette Robinson, City Clerk Comment: The City of Elko has reviewed the bill and determined that there is no fiscal impact.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Local Government: Eighth Judicial District Court Approved by: Christopher Saccucci, Assistant Court Administrator - Finance Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Local Government: **First Judicial District Court**

Approved by: Maxine Cortes, Court Administrator

Comment: The fiscal impact for FY 2025-2026 is based on a minimum of one security officer at \$66.69 per hour. Monday - Friday, 8:00 a.m. to 5:00 p.m. A room rate charge of \$150 per day with an anticipated 5 day room use.

The fiscal impact from FY 2026-2027 is based on a minimum of one security officer at \$70.02 per hour. Monday - Friday, 8:00 a.m. to 5:00 p.m. A room rate charge of \$150 per day with an anticipated 5 day room use.

Note: The fiscal impact can be higher based on the number of days the room is needed and if the room is used after hours.

A minimum of two security officers at \$100.03 per hour (overtime rate) would be required for after hours, Monday - Friday 5:00 p.m. or later. One security officer to man the front lobby and one security officer for the building.

A per day room rate of \$150. This charge is lower than local motels/casino rates for meeting rooms. Rates can fluctuate from \$200 and up in Carson City, Nevada.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$3,418	\$3,551	\$0

Local Government: **Second Judicial District Court**

Approved by: /s/ Alicia L. Lerud, SJDC Court Administrator & Clerk of Court

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following school districts/local governments/cities/counties did not provide a response: Douglas County School District, Eureka County School District, Lander County School District, Mineral County School District, North Lake Tahoe Fire Protection District, Truckee Meadows Water Authority, Churchill County, Esmeralda County, Lander County, Pershing County, Storey County, White Pine County, Eureka County, City of Yerington, City of Winnemucca, City of Wells, City of North Las Vegas, City of Mesquite, City of Lovelock, City of Carlin, City of Caliente, and City of Boulder City.