

BDR 14-725
SB 163

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 19, 2025

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
SB163 / BDR 14 - 725

City/County: Carson City Approved by: Sheri Russell-Benabou, Chief Financial Officer Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Churchill County Approved by: Alexa Robinson, Executive Assistant Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: Damon Harris, Deputy Director Finance Comment: Bill requires bail to be revoked for violators committing a felony while on release. DSD looked at those currently out on bond (2,906) and assumed 5% of that population would violate with a felony offense. Fiscal impact calculated by current average length of stay (20 days) at the current daily bed rate (\$300) to determine the annual impact for the projected individuals.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$871,800	\$871,800	\$1,743,600

City/County: Douglas County Approved by: Rebecca Edwards, Court Administrator Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Elko County Approved by: Susan Paprocki, Comptroller Comment: no impact anticipated				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Weston Noyes, Deputy Comptroller

Comment: No Impact

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Lincoln County**

Approved by: Denice Brown, Admin Asst

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: This shouldn't impact our Justice or District Courts. However, the bill would increase the costs to the jail due to an increase of prisoners in custody. We aren't able to estimate the total fiscal impact at this time.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: Currently, Washoe County is not tracking data on the number of individuals who are released on bail and subsequently arrested for felony charges, leading to their return to detention. Based on discussions with the Washoe County Sheriff's Office - Detention Bureau, it is estimated that approximately 10 individuals would fall into this category annually. For each individual, the average detention period is projected to be 6 months (180 days). The average daily housing cost is \$160, though this could increase depending on specialized treatment requirements. The estimated fiscal impact for housing these individuals in the detention facility would be approximately \$288,000 per year (\$160 x 180 days x 10 individuals).

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$288,000	\$288,000	\$576,000

City/County: **City of West Wendover**

Approved by: Kenneth R. Quirk, Court Judge

Comment: Determining the precise fiscal impact of this bill on our court is highly challenging due to the numerous variables involved, including mandated payment plans, debt forgiveness, and restrictions on collections. Without concrete data or a clear framework for implementation, any estimate would be speculative at best, rather than an informed fiscal projection. In short, it is not possible without having a team of forensic accountants to predict exactly how this bill will impact our court.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Sparks**

Approved by: Tiffany Pugh, Accounting Manager

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Reno**

Approved by: Jason Gortari, Urban Economist

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Las Vegas**

Approved by: Rocio Martinez Saucedo, Grants Administrator

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: No fiscal impact to the City of Henderson.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Fernley**
 Approved by: Robert Carson, City Treasurer
 Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Elko**
 Approved by: Annette Robinson, City Clerk
 Comment: The City of Elko has reviewed the bill and has determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Esmeralda County, Lander County, Mineral County, Nye County, Storey County, White Pine County, Eureka County, City of Yerington, City of Winnemucca, City of Wells, City of North Las Vegas, City of Mesquite, City of Lovelock, City of Fallon, City of Ely, City of Carlin, City of Caliente, and City of Boulder City.