LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 19, 2025

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses SB183 / BDR 38 - 710

City/County: Clark County

Approved by: Damon Harris, Deputy Director Finance

Comment: Bill sets a maximum caseload of 30 children assigned to a caseworker. Due to various undeterminable factors, which include fluctuations in population, seasonality, and socio-economic area factors, as well as staffing changes/vacancies, the inevitable additional staffing requirements of DFS cannot be determined, but are anticipated to be substantial.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Washoe County

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: Washoe County's current caseloads are below the maximum limits that would be set by this bill so there would be no direct fiscal impact to Washoe County.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0