

# BDR 34-234 AB 153

## LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 15, 2025

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
AB153 / BDR 34 - 234

<p>School District: <b>Carson City School District</b>                  Approved by: Spencer Winward, Chief Financial and Operations Officer                  Comment: Carson City School District sees minimal fiscal impact from this proposed legislation. The requirements can likely be met with our existing personnel structure. It may result in extra hours for some staff members to fully comply but we consider it negligible.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>School District: <b>Churchill County School District</b>                  Approved by: Christi Fielding, Comptroller                  Comment: Our school district doesn't operate any program for incarcerated persons.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>School District: <b>Clark County School District</b>                  Approved by: Diane Bartholomew, Interim Chief Financial Officer                  Comment: Minimal impact, if any. If passed, the required work could be absorbed into the district's current workflow.                  The concern with this bill in holding events for FAFSA is parent/family participation. For our youth facilities, parents are not allowed to just come to camp. All events have to be scheduled through the camp itself. Additionally, as juvenile detention and Spring Mountain Youth Camp are short term facilities, FAFSA events are normally held at the comprehensive site. If a student is scheduled to leave one of these facilities, they could attend the event at the site they are assigned to. For adult correctional facilities, staff can explain the FAFSA to the students. If even possible to host an event, regarding financial assistance, the costs would be minimal as it would be potentially just extra staffing time. Families would most likely not be included in the event. The concern for most of the correctional facilities is limited internet access.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>School District: <b>Elko County School District</b>                  Approved by: Cassandra Stahlke, CFO                  Comment: If allowable this service could be provided under the Adult Ed Corrections grant or Title ID which would then have no impact on the general fund.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: <b>Humboldt County School District</b> Approved by: Dr. David Jensen, Superintendent Comment:				
<b>Impact</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Lincoln County School District</b> Approved by: Pam Teel, Superintendent Comment: Cost of implementing a teacher to assist in completing the application and to report to the board and state.				
<b>Impact</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Future Biennia</b>
Has Impact	\$1,000	\$1,000	\$1,000	\$0

School District: <b>Lyon County School District</b> Approved by: Kyle Rodriguez, Fiscal Services Officer Comment: The fiscal impact cannot be determined, but there will be a cost to apply, create a detailed budget, and run the programs for incarcerated students.				
<b>Impact</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: <b>Nye County School District</b> Approved by: Alma Wright, Executive Secretary Comment:				
<b>Impact</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>Pershing County School District</b> Approved by: Dennis Holmes, Superintendent Comment: Unable to determine cost.				
<b>Impact</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: <b>Storey County School District</b> Approved by: Kristen Chandler, Director of Business Services Comment:				
<b>Impact</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>White Pine County School District</b> Approved by: Paul Johnson, CFO Comment: The proposed bill draft could have fiscal impacts on school districts operating education programs for incarcerated persons. These impacts could include increased staffing costs for providing FAFSA assistance, expenses for training staff, additional administrative burdens for reporting to the State Treasurer, potential technology investments, and possible increases in program enrollment but the impact can not be determined at this time.				
<b>Impact</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Douglas County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Mineral County School District, and Washoe County School District.