

BDR 27-414 AB 2

STATE AGENCIES FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 13, 2025

Agency Submitting: State Agencies

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Name _____

Title _____

State Agency Responses
AB2 / BDR 27 - 414

State Agency: Agency for Nuclear Projects Approved by: Fred C Dilger III, Executive Director Comment: This has no effect on the Agency for Nuclear Projects				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Board of Examiners for Long-Term Care Administrators Approved by: Mary Wilkinson, Executive Director Comment:				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Cannabis Compliance Board Approved by: Lisa Figueroa, Chief Financial Officer Comment: The Cannabis Compliance Board (CCB) has reviewed Assembly Bill 2 (BDR 27-414), as introduced in fiscal note 2136 and has determined that there is no fiscal impact.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Colorado River Commission of Nevada Approved by: Douglas Beatty, Administrative Services Officer Comment: The agency has reviewed the bill and determined that there is no fiscal impact.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: Commission on Judicial Discipline Approved by: /Paul Deyhle/, Executive Director and General Counsel Comment: The agency has reviewed the bill and determined that there is no fiscal impact.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Agriculture**

Approved by: Cathy Balcon, Administrator

Comment: The agency has reviewed the bill and determined that there is no fiscal impact

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Business and Industry**

Approved by: James Kirkpatrick, ASO IV

Comment: Due to the infrequencies of rebates to the Department, we are unable to make a determination at this time regarding the fiscal impact of BDR 27-414.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

State Agency: **Department of Corrections**

Approved by: Kitty DeSocio , Deputy Director of Support Services

Comment: The Nevada Department of Corrections (NDOC) has reviewed AB 2. The 2023 State Purchasing budget (718-1358) included an efficiency enhancement for State Purchasing to retain the entire credit card program rebate and decrease agencies' purchasing assessments. This was an administrative cost savings because the process for calculating and distributing the rebates to individual budgets was time consuming and cumbersome. AB2 would reverse this and take half the money and put it in the rainy-day fund.

The credit card rebate revenue is approximately 1% of the total spend for all agencies, budgeted at \$243,199 per FY in the proposed State Purchasing budget. In FY 2024 for NDOC that 1% came to \$3,246, 50% of which is \$1,623 which would be revenue back to NDOC per fiscal year.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$1,623	\$1,623	\$3,246

State Agency: **Department of Education**

Approved by: Amelia Thibault, Director, Office of Division Compliance

Comment: If enacted, the proposed legislation would require that rebates received from purchases be returned to the Account to Stabilize the Operation of the State Government. The Department identified no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Employment, Training and Rehabilitation**

Approved by: Jacob Council, Administrative Services Officer 3/ Dep CFO

Comment: DETR has reviewed BDR 27-414/AB 2 and has determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services**

Approved by: Christina Hadwick, Deputy Director, Fiscal Services

Comment: The Department has reviewed the bill and determined there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Indigent Defense Services**

Approved by: Peter Handy, Executive Director

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Native American Affairs**

Approved by: Stacey Montooth, Executive Director

Comment: This bill would require the DNAA or the NIC to share in any rebate we get as the result of using a state procurement card. We currently use a procurement card and have never received rebates to supplement our budget in any significant amount.

So, per this bill, it is not likely that it has a significant fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Public Safety**

Approved by: Brooke Knight, ASO III

Comment: BDR 27-414 / AB2 AN ACT relating to state purchasing; providing for the disposition of rebates for purchases made with procurement cards; and providing other matters properly relating thereto. The agency has reviewed the bill and cannot determine an impact at this time.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

State Agency: **Department of Sentencing Policy**

Approved by: Marie Bledsoe, Management Analyst III

Comment: The agency reviewed the bill and determined there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Taxation**

Approved by: Adriane Roberts-Larson, Deputy Executive Director - Administrative Services

Comment: The Agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Tourism and Cultural Affairs**

Approved by: Stewart Terry, Operations & Finance Manager

Comment: The Department of Tourism & Cultural Affairs has reviewed BDR 27-414 and determined that there is no fiscal impact to the Department as written.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Wildlife**

Approved by: Jordan Goshert, Deputy Director of Administrative Services

Comment: The Department has reviewed BDR 27-414 (Redo 0) / AB2 and has determined that there would not be a fiscal impact to the Department.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Division of Emergency Management**

Approved by: Jared Franco, ASO III

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Division of Minerals**

Approved by: Robert Ghiglieri, Administrator

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Governor's Office of Economic Development**

Approved by: Angie Mathiesen, Director of Administration

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Governor's Finance Office**

Approved by: Tiffany Greenameyer, Director

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Nevada Commission on Ethics**

Approved by: Ross E. Armstrong, Executive Director

Comment: Reviewed and no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Nevada Department of Transportation**

Approved by: Debbie Binggeli, Customer Service Manager and Legislative Coordinator

Comment: Since 2023, NDOT has not received the credit card rebate revenue. These funds have been retained by State Purchasing. With AB2, NDOT would gain 50% of the revenue from the 1% rebate. In FY2024, NDOT's 1% rebate was \$114,643.86. With this BDR, NDOT would gain approximately \$114,000 in revenue each biennium.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	(\$57,000)	(\$57,000)	(\$114,000)

State Agency: **Nevada Department of Veterans Services**

Approved by: Kate Baltazar-Dodge, Management Analyst 3

Comment: NDVS does not receive rebates and it is not known if rebates will be received for future purchases. The impact may be positive but the limitations on usage are why we assert that Impact cannot be determined at this time.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Nevada Gaming Control Board**

Approved by: Sebastian Ross, Senior Policy Counsel

Comment: The 2023 State Purchasing budget (718-1358) included an efficiency enhancement for State Purchasing to retain all amounts derived from the credit card-rebate program. This resulted in a decrease to agencies' purchasing assessments.

In FY2024, the rebate for the Nevada Gaming Control Board was \$8,114.35. As a result, the Board's purchasing assessment was decreased by approximately \$8,114.35.

This bill would increase the Board's purchasing assessment (expense) by approximately \$8114, and would increase revenues by \$4,057 or 50% of the rebate.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	(\$4,057)	(\$4,057)	(\$8,114)

State Agency: **Nevada Liquid Petroleum Gas Board**

Approved by: Rick Drake, Chief Inspector

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Nevada System of Higher Education**

Approved by: Jose Quiroga, Principal Fiscal and Policy Analyst

Comment: The Nevada System of Higher Education has reviewed the proposed legislation and determined there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of Science, Innovation, and Technology**

Approved by: Brian Mitchell, Director

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the Attorney General**

Approved by: Jessica Hoban, Chief Financial Officer

Comment: At this time, the agency is unable to determine if the funds received would be sufficient to warrant a fiscal note.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

State Agency: **Office of the Chief Information Officer**

Approved by: Tiffany Morelli, Chief Financial Officer

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the Governor**

Approved by: Curtis Palmer, Administrator

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the Lieutenant Governor**

Approved by: Michael Dayton, Senior Advisor

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the Military**

Approved by: Cheryl Tyler, ASO IV

Comment: Agency has reviewed the bill and determined that there will be no fiscal impact to the agency.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the Secretary of State**

Approved by: Debbie Bowman, Deputy Secretary of State for Operations

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the State Controller**

Approved by: James Smack, Chief Deputy Controller

Comment: SCO has reviewed and has determined there is no fiscal impact to our agency.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Office of the State Treasurer**

Approved by: Kirsten Van Ry, Chief of Staff

Comment: The Office has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Peace Officers' Standards and Training Commission**

Approved by: C. Carter, Deputy Director

Comment: After reviewing the bill, if passed as written, the agency has determined that there would be no fiscal impact to the agency.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Public Employees' Benefits Program**

Approved by: Celestena Glover, Executive Officer

Comment: The agency has reviewed the bill and determined that there is no fiscal impact to Public Employees' Benefits Program.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Silver State Health Insurance Exchange**

Approved by: Jonathan Lopez, Chief Financial Officer

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **State Department of Conservation and Natural Resources**

Approved by: Kelly Williams, Administrative Services Officer IV

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **State Energy Office**

Approved by: Matthew Brown, Deputy Director

Comment: The Office of Energy has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **State Public Charter School Authority**

Approved by: Jennifer Bauer, Administrative Services Officer III

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Public Utilities Commission of Nevada**

Approved by: Breanne Potter, Commission Secretary

Comment: The Public Utilities Commission of Nevada has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Motor Vehicles, Research and Project Management**

Approved by: Bethany Musselman, ASD Administrator

Comment: Assembly Bill 2 (BDR 27-414) would make various revisions relating to governmental purchasing. It provides that when money is received by state agencies in the form of rebates from purchases made with agency 'procurement cards', under certain circumstances, that after deduction of administrative costs, half of the rebate amount must be deposited in the state's 'Rainy Day Fund' account, and the other half must be retained by the agency that made the original purchase. The bill becomes effective on July 1, 2025.

The Department has reviewed this bill and determined that the fiscal impact cannot be accurately projected. Typically, when credits are received on purchases they are used to offset the original purchase cost; a review of our procurement card activities over the past two fiscal years has shown that we have not received any rebates on purchases made using the card.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services, Child and Family Services**

Approved by: Kelsey McCann-Navarro, Administrative Services Officer IV

Comment: The agency has reviewed the proposed legislation and determined no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services, Aging and Disability Services**

Approved by: Tiffany M. Lewis, ASO IV

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services, Public and Behavioral Health**

Approved by: Andrea Rivers, Deputy Administrator

Comment: Among other items, BDR 27-414 provides for the disposition of money received in the form of rebates for purchases made by using charge cards issued to using agencies commonly known as procurement cards or P-cards. Upon analysis, this bill would require 50 percent (50%) of the rebates, after deducting any administrative charges, to be given to the using agency that made the purchase. The Division analyzed monthly P-card statements and determined any rebates would likely be under \$2,000 per fiscal year. Therefore, the Division is submitting a no-impact response.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services, Welfare and Supportive Services**

Approved by: Brooke Barlow, ASO3

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Health and Human Services, Health Care Financing and Policy**

Approved by: Stacie Weeks, Administrator

Comment: If enacted, this bill would not have a fiscal impact on the Division.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

State Agency: **Department of Administration, Purchasing Division**

Approved by: Gideon Davis, Administrator, Purchasing Division

Comment: During the 2023 Legislative Session, the Purchasing Division Budget (718-1358) included enhancement E227, Efficiency & Innovation, that "provides the authority to use the procurement card rebate from Bank of America to partially offset statewide purchasing assessments." The Division has reviewed BDR 27-414 (AB2) and determined it would reverse the effect of that enhancement, which would remove the reimbursement revenue from the Purchasing Division Budget.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	(\$243,199)	(\$243,199)	(\$486,398)