

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 12, 2025

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
AB96 / BDR 22 - 397

<p>City/County: Clark County Approved by: Chris Wardlaw, Budget Manager Comment: Assembly Bill 96 (AB96) has the potential to exert fiscal impacts on local governments. It mandates that counties with populations exceeding 100,000 currently Clark and Washoe integrate a heat mitigation element into their master plans. This requirement may lead to expenses associated with the development and implementation of strategies such as establishing public cooling areas, providing drinking water, and adding shade to paved surfaces.</p> <p>While the bill indicates no fiscal impact on the state, local governments may encounter financial challenges in incorporating these elements into their planning and infrastructure. The specific financial implications cannot be determined from the information provided.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

<p>City/County: Washoe County Approved by: Cadence Matijevich, Government Affairs Liaison Comment: The fiscal impact of this BDR is limited to staff time and resources required to support the amendment process for the Washoe County Master Plan. This process includes conducting analysis, preparing draft documents, scheduling and facilitating community workshops, posting legal notices, and participating in public hearings. It is estimated that approximately 120 hours of time spent by a senior planner (120 hrs x \$57.73/hr = \$6,927, rounded) would be required to prepare such a master plan and development code amendment. Additionally, there will need to be a minimum of 4 legal notices (2 for Planning Commission and 2 for the County Commission hearings) at approximately \$400 per legal note x 4 legal notices = \$1,600. In total, the estimated fiscal impact to Washoe County as a result of this BDR is \$8,527.</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$8,527	\$0	\$0

<p>City/County: City of Sparks Approved by: Tiffany Pugh, Accounting Manager Comment:</p>				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Reno**

Approved by: Jason Gortari, Urban Economist

Comment: Sections 1 and 3 of this bill require counties with populations of 100,000 or more (currently Clark and Washoe Counties) to incorporate a heat mitigation element into their master plans. To comply with these requirements, an amendment to the master plan is expected during the 2025-2026 fiscal year. Costs for the additional workload are anticipated but the extent of those costs cannot be determined. The master plan amendment will involve significant policy development and the formulation of heat mitigation strategies, as well as data collection and analysis to support planning decisions. Coordination with other departments and external entities will be required to ensure a comprehensive and integrated planning approach. Extensive public engagement will also be necessary to gather input from stakeholders and the community. The amendment will follow the standard master plan adoption process, which includes preparing agendas, public notices, and resolutions or ordinances, along with the development of staff reports for no fewer than three public meetings. Additionally, staff will attend meetings to present and discuss the proposed amendments and conduct a review for conformance with the regional plan to ensure alignment with broader planning goals. Additional costs related to public notices required for the amendment process are anticipated but currently undetermined too.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **City of Las Vegas**

Approved by: Rocio Martinez Saucedo, Grants Administrator

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: Updating the City's comprehensive plan would require approximately \$30,000 in consulting services. If this bill is determined to be permissive the fiscal note would not apply.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$30,000	\$0	\$0

The following cities/counties did not provide a response: City of North Las Vegas, City of Mesquite, and City of Boulder City.