LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 12, 2025

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses SB116 / BDR 20 - 92

City/County: Carson City

Approved by: Sheri Russell-Benabou, Chief Financial Officer

Comment: Fiscal Impact to Carson City is \$551,299 in year one, 10 individuals, added 3%

each year thereafter.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$551,299	\$567,838	\$1,187,292

City/County: Churchill County

Approved by: Alexa Robinson, Executive Assistant Comment: This will impact the County for the following:

Sheriff – FY24-25 - \$118,447.58 / FY25-26 - \$120,631.84 Under Sheriff - FY24-25 - \$118,934.40 FY25-26 - \$121,908.80

Base salary for Under Sheriff in FY 25-26 is \$121,908.80

Three percent of that is 3,657.26

The difference between the base salaries for that time is 1,276.96

Total annual increase is \$4,934.22

District Attorney FY24-25 - \$155,873.90/ FY25-26 - \$155,873.90 Deputy District Attorney FY24-25 - \$172,629.34 / FY25-26 - \$172,629.34

Base salary for Deputy District Attorney in FY 25-26 is \$172,629.34

The difference between the base salaries for that time is \$16,755.44

The difference between the base salaries required if 3% increase for DA is \$5,178.88

Total annual increase is \$21,934.32

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$26,869	\$26,869	\$26,869

City/County: Clark County

Approved by: Jennifer Green, Director of Budget & Financial Planning

Comment: Salary and benefit changes were calculated based on current elected officials under the proposed language.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$455,456	\$478,228	\$1,029,387

City/County: **Douglas County**

Approved by: Kathy Lewis, Chief Operating Officer

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$392,284	\$469,684	\$1,188,986

City/County: Elko County

Approved by: Susan Paprocki, Comptroller

Comment: By adjusting the salaries of elected officials based on the top paid employee in that department, the anticipated cost for the 25-26 fiscal year is expected to be roughly \$115,154 with salaries and benefit increases. This would also cause a large disparity between the salaries of the Clerk, Recorder and Treasurer, who could face a decrease in pay, and the assessor, who would receive potential 26% increase.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$115,154	\$0	\$0

City/County: **Humboldt County**

Approved by: Weston Noyes, Deputy Comptroller

Comment: As the bill is currently written, Humboldt County would experience a net reduction in salaries and benefits to elected officials by (\$47,802.34). The reasoning for this is because the highest paid employee's salary within the Clerk, Assessor, Recorder, and Treasures office is significantly lower than their respective elected official, which would ultimately lower the elected officials' salaries below what is currently enacted by law. The impact cannot be determined for future fiscal years as the fiscal impact would be subject to staff turnover and merit increases at the discretion of the elected official.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$47,802	\$0	\$0

City/County: Lyon County

Approved by: Josh Foli, Comptroller

Comment: This is the current estimated impact of the bill with existing employees. However, if the highest paid employee under and elected official retires and is replaced with someone lower in the salary range, the elected official's salary would be required to decrease based on the existing bill language. Upon such a scenario, the estimated fiscal impact would be lower.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$169,278	\$180,000	\$290,000

City/County: Mineral County

Approved by: Teresa McNally, Clerk-Treasurer

Comment: Depending on wage is accepted at the Impact would be the amount of raise that is approved for each County elected official.

 Impact
 FY 2024-25
 FY 2025-26
 FY 2026-27
 Future Biennia

 No Impact
 \$0
 \$0
 \$0

City/County: Pershing County

Approved by: Karen Wesner, Administrative Assistant

Comment: The actual amount of impact cannot be determined at this time.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following counties did not provide a response: Esmeralda County, Lander County, Lincoln County, Nye County, Storey County, White Pine County, and Eureka County.