FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 10, 2025

Agency Submitting: Department of Corrections

| Items of Revenue or Expense, or Both | Fiscal Year 2024-25 | Fiscal Year 2025-26 | Fiscal Year 2026-27 | Effect on Future Biennia |
|---|------------------------|------------------------|------------------------|-----------------------------|
| (Expense) | | \$33,372 | \$33,372 | \$66,744 |
| Total | 0 | \$33,372 | \$33,372 | \$66,744 |

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections has reviewed AB 054. This bill increases the penalty from a misdemeanor to a category B felony for a driver who fails to take certain precautions when approaching a traffic accident and that failure is the proximate cause of death or substantial bodily harm to a first responder. To help provide a baseline for how this potential new felony charge would impact NDOC population levels, information published by NDOT showing that 45 roadside first responders were struck and killed nationwide in 2023. The department utilized that data to estimate that 1 additional admission per year. With the anticipated length of stay, the department does not expect this number to increase and will remain steady at 1 additional offender going forward. The department expects a FY-26 population increase of approximately 1 offender with that number remaining constant. At the current department cost of \$91.43 per offender per day, that would equate to \$33,371 for SFY 26 and \$33,371.95 for SFY 27 with total biennium cost of \$66,743.90. Future biennium costs would be similar.

| | Name | Adrienne Monroe |
|--|-------|--------------------------------------|
| | Title | Administrative Services Officer III |
| GOVERNOR'S OFFICE OF FINANCE COMMENTS The agency's response appears reasonable. | Date | Wednesday, February 05, 2025 |
| | Name | Tiffany Greenameyer |
| | Title | Director - Governor's Finance Office |