## LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 11, 2025

Agency Submitting: Local Government

| Items of Revenue or<br>Expense, or Both | Fiscal Year<br>2024-25 | Fiscal Year<br>2025-26 | Fiscal Year<br>2026-27 | Effect on Future<br>Biennia |
|---|------------------------|------------------------|------------------------|-----------------------------|
|   |                        |                        |                        |                             |
| Total                                   | 0                      | 0                      | 0                      | 0                           |

**Explanation** 

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

## Local Government Responses AB53 / BDR 34 - 509

School District: Carson City School District

Approved by: Spencer Winward, Chief Financial and Operations Officer

Comment: We anticipate some costs associated with development of the policy as required

by this BDR to include legal fees.

| Impact     | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0        | \$20,000   | \$0        | \$0            |

School District: Churchill County School District

Approved by: Christi Fielding, Comptroller

Comment: We offer a 20 minute lunch outdoor recess, along with another 10-15 minutes, dependent upon grade, of outdoor recess at another time during each day for our students, so we already meet the requirement of 20 minutes, so no fiscal impact. On the Outdoor recreational activity credits for middle and high school students, there may be some time involved in getting the credit system set up, but it wouldn't be significant and should be able to be done during the admin assistant's normal work day. The board set up would also be done within their monthly wage allocation.

| Impact    | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

School District: Clark County School District

Approved by: Diane Bartholomew, Interim Chief Financial Officer

Comment: The impact on CCSD elementary schools will be minimal as requirements to provide at least 30 minutes daily for moderate to vigorous physical activity already exist. However, schools will need communication on the best way to support a possible increase in recess throughout the school day and the Allocation of Minutes may need to reflect updated policies around recess.

As a procedure already exists for high school students to receive external credit, there should be little impact on CCSD. CCSD Regulation 5127, Section I.C. will need to be revised to include Outdoor Recreational Activities. District procedures regarding how a pupil may apply for such credit, a definition of "significant amount of time outdoors," and the maximum amount of total credits will need to be defined on the CCF-850.

| Impact    | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

School District: Elko County School District

Approved by: Cody Krenka, Director of Human Resources

Comment:

| Impact    | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

School District: Esmeralda County School District

Approved by: Anabel Guerrero, Financial Manager

Comment:

|   | Impact   | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|---|----------|------------|------------|------------|----------------|
| N | o Impact | \$0        | \$0        | \$0        | \$0            |

School District: Lincoln County School District

Approved by: Pam Teel, Superintendent

Comment: Unclear on cost to include or exclude students to recess outside. But cost could

occur.

| Impact                  | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|-------------------------|------------|------------|------------|----------------|
| Cannot Be<br>Determined | \$0        | \$0        | \$0        | \$0            |

School District: Lyon County School District

Approved by: Kyle Rodriguez, Fiscal Services Officer

Comment:

| Impact    | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

School District: Nye County School District

Approved by: Alma Wright, Executive Secretary

Comment:

| Impact    | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

School District: **Pershing County School District** 

Approved by: Dennis Holmes, Superintendent

Comment: If Health/Physical Education credit was to be earned outside of the brick and mortar, this could increase the need for additional FTE. Whether it be an additional School Counselor or other certified staff, someone would have to monitor student(s) progress and work with the registrar to issue credit(s).

| Impact     | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|------------|------------|------------|------------|----------------|
| Has Impact | \$0        | \$100,000  | \$105,000  | \$105,000      |

School District: Storey County School District

Approved by: Kristen Chandler, Director of Business Services

Comment:

| Impact    | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

School District: Washoe County School District

Approved by: Mark Mathers, CFO

Comment:

| Impact    | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

School District: White Pine County School District

Approved by: Paul Johnson, CFO

Comment:

| Impact    | FY 2024-25 | FY 2025-26 | FY 2026-27 | Future Biennia |
|-----------|------------|------------|------------|----------------|
| No Impact | \$0        | \$0        | \$0        | \$0            |

The following school districts did not provide a response: Douglas County School District, Eureka County School District, Humboldt County School District, Lander County School District, and Mineral County School District.