

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 11, 2025

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
AB66 / BDR 1 - 473

City/County: Carson City Approved by: Sheri Russell-Benabou, Chief Financial Officer Comment: Please see attached.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$414,535	\$351,261	\$756,091

City/County: Churchill County Approved by: Alexa Robinson, Executive Assistant Comment: The addition of a District Court Judge would have a fiscal impact on Churchill County. We anticipate the need for two additional employees: 1. Law Clerk – A second Law Clerk dedicated to the new judge, with a starting salary of \$29.25 per hour (\$60,840 per year) plus benefits, based on the Churchill County 2024-2025 Pay Table. 2. Judicial Assistant – A newly created position to support both judges, with a starting salary of \$24.51 per hour (\$50,988.70 per year) plus benefits, based on the Lyon County 2024-2025 Pay Table.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$0	\$55,914	\$111,828

City/County: **Clark County**

Approved by: Damon Harris, Deputy Director Finance

Comment: There's currently no restrictive language in the current bill that would make a distinction between Civil and Criminal court, thus the 10 non-Family Courts are being calculated as Criminal (DA, PD, and DSD costs could be materially reduced if additional courts are specified as Civil).

The 18 additional courts would require 136 DC positions (18 JEAs & Law Clerks, 36 Marshals & Courtroom Clerks, 10 Court Recorders/Transcribers & Interpreters, 4 Office Service Managers, 2 System Techs & Courtroom Clerk Supervisors).

The 10 additional Criminal courts would require 60 DA positions (17 Chief DAs, 10 Deputy DAs & Clerks, 5 Investigators, Legal Secretaries, & Process Servers, 3 Evidence & Office Specialists, 2 System Techs), 49 PD positions (25 Deputy PDs, 5 Chief PDs, Investigators, Legal Secretaries & Office Assistants, 3 Social Workers, 1 System Tech), and 9 DSD positions (5 COs, 4 LESTs).

There'd be a requirement for an assortment of equipment to include computers, phones, radios, body-worn cameras, tasers, operating supplies to include office supplies, books, robes, etc., as well as cubicles + furniture. Additionally, Real Property Management is estimating a \$225M facility to house the new courts.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$225,000,000	\$21,151,365	\$80,237,285

City/County: **Douglas County**

Approved by: Kathy Lewis, Chief Operating Officer

Comment: Does not apply to Douglas County

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Elko County**

Approved by: Susan Paprocki, Comptroller

Comment: No impact anticipated

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Weston Noyes, Deputy Comptroller

Comment: Adding an additional District Court Judge would have several financial implications for Humboldt County. The county does not currently have the infrastructure in place to support an additional district court judge. This would require the construction of a new courthouse in order for the 6th Judicial District to accommodate the increased demand for court services. Effectively this would also double the current operating expenses of the 6th Judicial District Court. Without construction estimates we cannot determine the exact dollar amount of constructing a new courthouse. However, we could reasonably estimate the construction of a courthouse to be within \$20 million. TSK architects who designed the most recently constructed Lander County Courthouse and is currently working on designs for a new courthouse in Douglas County estimates the construction costs of a new courthouse to be \$50 million.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$1,507,548	\$1,507,548	\$21,507,548

City/County: **Lincoln County**

Approved by: Denice Brown, Admin Asst

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: This bill does not appear to currently affect the Third Judicial District Court, so there would not be a fiscal impact to Lyon County.

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Nye County**

Approved by: Dianna N. Carrell, Assistant Finance Director

Comment:

Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Pershing County Approved by: Karen Wesner, Administrative Assistant Comment: There may be an impact but it cannot be determined at this time.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Washoe County Approved by: Cadence Matijevich, Government Affairs Liaison Comment: If enacted, this BDR would increase the number of judges in Washoe County by three. The implementation of this legislation will result in an increased workload for the District Attorney’s Office, Public Defender’s Office, Alternate Public Defender’s Office, Second Judicial District Court, and the Washoe County Sheriff’s Office. To meet these demands, additional personnel and resources will be required. The following positions, including salary, benefits, and ancillary costs, will be necessary to accommodate the anticipated increase in caseload for fiscal year 2027 are: 4 deputy district attorneys (combined total \$686,626), 3 legal assistants (combined total \$224,464), 6 deputy public defenders (combined total \$981,484), 2 investigators (combined total \$179,206), 1 chief deputy public defender (\$190,508), 3 law clerks (combined total \$299,684), 3 judicial assistants (combined total \$327,878), 6 courtroom clerks (combined total \$537,649), 1 court technology technician (\$75,139), and 6 sheriff’s deputies (combined total \$634,767). The Sheriff’s Office will also require an additional transport van of approximately \$100,000 including the required upgrades. Reference the attachment for a cost breakdown.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$0	\$4,219,404	\$15,900,427

City/County: Second Judicial District Court Approved by: /s/ Alicia L. Lerud, SJDC Court Administrator & Clerk of Court Comment: AB66 would establish three new judicial departments within the Second Judicial District Court to address existing workload needs. Each new judicial department would require the addition of one judicial assistant, one law clerk, and two courtroom clerks to provide appropriate workload support. An additional one technology support specialist will also be necessary to support the additional courtrooms and staff.				
Impact	FY 2024-25	FY 2025-26	FY 2026-27	Future Biennia
Has Impact	\$0	\$0	\$510,513	\$1,438,392

The following local governments did not provide a response: Esmeralda County, Lander County, Mineral County, Storey County, White Pine County, Eureka County, Eighth Judicial District Court, and First Judicial District Court.