

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 5, 2025

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Cat 30 - Training (Expense)		\$3,432		
Total	0	\$3,432	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 39-434 has been determined to have a financial impact. Southern Nevada Adult Mental Health Services (SNAMHS - BA 3161) has 5 Consumer Services Assistants, Rural Clinics (RC - BA 3648) has 2 Consumer Services Assistants, and Northern Nevada Adult Mental Health Services (NNAMHS - BA 3162) has 6 Consumer Services Assistants that will require training and certification. The costs of the training and certification will be CASAT Training \$99 and \$165 for certification and test per position.

Name Andrea Rivers

Title Deputy Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears to be reasonable.

Date Tuesday, February 04, 2025

Name Tiffany Greenameyer

Title Director, Governor's Finance Office

Budget Draft Request 39-0434 - AB 60
BA: 3161, 3162, and 3648

Category Type	Item of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect of Future Biennia
Expense	Personnel	0	0	0	0
Expense	Travel	0	0	0	0
Expense	Operating	0	0	0	0
Expense	Information Services	0	0	0	0
Expense	Training	0	3,432	0	0
Expense	Cost Allocation	0	0	0	0
		0	3,432	0	0