

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 14, 2025

Agency Submitting: Office of the Military

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
(Expense)		\$1,214,096	\$1,214,096	\$2,428,192
Total	0	\$1,214,096	\$1,214,096	\$2,428,192

Explanation

(Use Additional Sheets of Attachments, if required)

Agency has reviewed the bill and determined that there will be a fiscal impact to our agency. Attached is the projected cost breakdown.

Name Cheryl Tyler
Title ASO IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, February 12, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer
Title Director

<u>Role</u>	<u>Cost per day (Base Pay + BAH)</u>	<u>Total (per day)</u>		
Orders for Preparation (NRS 412.344-412.356)(30 days total)				
SJA (O6)	<u>\$613.93 + \$110.00</u>	<u>\$723.93</u>		
Military Judge (O5)	<u>\$527.12 + \$109.00</u>	<u>\$636.12</u>		
Recorder, First Chair (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>		
Recorder, Second Chair (O3)	<u>\$363.19 + \$90.00</u>	<u>\$453.19</u>		
Government Paralegal (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>		
TDS, First Chair (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>		
TDS, Second Chair (O3)	<u>\$363.19 + \$90.00</u>	<u>\$453.19</u>		
TDS, Paralegal (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>		
Court Clerk/Assistant/Administrator (E5)	<u>\$155.73 + \$71.80</u>	<u>\$227.53</u>		
Cost for Evaluations (Substance Abuse/Mental Health/Etc)		<u>\$1,000.00</u>	one time cost	
Operational costs (supplies/paper/copies)		<u>\$200.00</u>	one time cost	
		<u>\$4,139.28</u>	times 30 days	\$ 125,378.40
Arraignment (NRS 412.382)/ Pretrial Hearing/Scheduling (1 day)				
Military Judge (O5)	<u>\$527.12 + \$109.00</u>	<u>\$636.12</u>	400	\$1,036.12
Recorder, First Chair (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	400	\$934.72
Recorder, Second Chair (O3)	<u>\$363.19 + \$90.00</u>	<u>\$453.19</u>	400	\$853.19
Government Paralegal (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>	400	\$687.94
TDS, First Chair (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	400	\$934.72
TDS, Second Chair (O3)	<u>\$363.19 + \$90.00</u>	<u>\$453.19</u>	400	\$853.19
TDS, Paralegal (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>	400	\$687.94
Respondent (E4)	<u>\$155.73 + \$71.80</u>	<u>\$227.53</u>	400	\$627.53
Court Clerk/Assistant/Administrator (E5)	<u>\$179.60 + \$78.70</u>	<u>\$258.30</u>	400	\$658.30
Court Reporter (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>	400	\$687.94
SVC (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	400	\$934.72
Chaplain (O5)	<u>\$527.12 + \$109.00</u>	<u>\$636.12</u>	400	\$1,036.12
Chaplain assistant (E5)	<u>\$179.60 + \$78.70</u>	<u>\$258.30</u>	400	\$658.30
Behavioral Health Officer (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	400	\$934.72
Courtroom support (E5)	<u>\$179.60 + \$78.70</u>	<u>\$258.30</u>	400	\$658.30
		<u>\$6,183.75</u>	5600	\$11,783.75
NRS 412.348 / Article 32 (preliminary hearing) (1 day)				
Investigating Officer (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	400	\$934.72

Recorder, First Chair (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	400		\$934.72
Recorder, Second Chair (O3)	<u>\$363.19 + \$90.00</u>	<u>\$453.19</u>	400		\$853.19
Government Paralegal (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>	400		\$687.94
TDS, First Chair (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	400		\$934.72
TDS, Second Chair (O3)	<u>\$363.19 + \$90.00</u>	<u>\$453.19</u>	400		\$853.19
TDS, Paralegal (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>	400		\$687.94
Respondent (E4)	<u>\$155.73 + \$71.80</u>	<u>\$227.53</u>	400		\$627.53
Court Clerk/Assistant/Administrator (E5)	<u>\$155.73 + \$71.80</u>	<u>\$258.30</u>	400		\$658.30
Court Reporter (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>	400		\$687.94
SVC (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	400		\$934.72
Chaplain (O5)	<u>\$527.12 + \$109.00</u>	<u>\$636.12</u>	400		\$1,036.12
Chaplain assistant (E5)	<u>\$155.73 + \$71.80</u>	<u>\$258.30</u>	400		\$658.30
Behavioral Health Officer (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	400		\$934.72
Courtroom support (E5)	<u>\$155.73 + \$71.80</u>	<u>\$258.30</u>	400		\$658.30
Witness 1 (O5)	<u>\$527.12 + \$109.00</u>	<u>\$636.12</u>	400		\$1,036.12
Witness 2 (O3)	<u>\$363.19 + \$90.00</u>	<u>\$453.19</u>	400		\$853.19
Witness 3 (E8)	<u>\$298.20 + \$89.45</u>	<u>\$387.65</u>	400		\$787.65
Witness 4 (E5)	<u>\$155.73 + \$71.80</u>	<u>\$227.53</u>	400		\$627.53
Witness 5 (E4)	<u>\$155.73 + \$71.80</u>	<u>\$227.53</u>	400		\$627.53
		<u>\$8,014.37</u>	8000		\$16,014.37
<i>Evidentiary/Motions Hearing</i>					
Military Judge (O5)	<u>\$527.12 + \$109.00</u>	<u>\$ 636.12</u>	\$ 400.00	\$	1,036.12
Recorder, First Chair (O4)	<u>\$433.72 + 101.00</u>	<u>\$ 534.72</u>	\$ 400.00	\$	934.72
Recorder, Second Chair (O3)	<u>\$363.19 + \$90.00</u>	<u>\$ 453.19</u>	\$ 400.00	\$	853.19
Government Paralegal (E6)	<u>\$200.16 + \$87.78</u>	<u>\$ 287.94</u>	\$ 400.00	\$	687.94
TDS, First Chair (O4)	<u>\$433.72 + 101.00</u>	<u>\$ 534.72</u>	\$ 400.00	\$	934.72
TDS, Second Chair (O3)	<u>\$363.19 + \$90.00</u>	<u>\$ 453.19</u>	\$ 400.00	\$	853.19
TDS, Paralegal (E6)	<u>\$200.16 + \$87.78</u>	<u>\$ 287.94</u>	\$ 400.00	\$	687.94
Respondent (E4)	<u>\$155.73 + \$71.80</u>	<u>\$ 227.53</u>	\$ 400.00	\$	627.53
Court Clerk/Assistant/Administrator (E5)	<u>\$155.73 + \$71.80</u>	<u>\$ 258.30</u>	\$ 400.00	\$	658.30
Court Reporter (E6)	<u>\$200.16 + \$87.78</u>	<u>\$ 287.94</u>	\$ 400.00	\$	687.94
SVC (O4)	<u>\$433.72 + 101.00</u>	<u>\$ 534.72</u>	\$ 400.00	\$	934.72
Chaplain (O5)	<u>\$527.12 + \$109.00</u>	<u>\$ 636.12</u>	\$ 400.00	\$	1,036.12
Chaplain assistant (E5)	<u>\$155.73 + \$71.80</u>	<u>\$ 258.30</u>	\$ 400.00	\$	658.30
Behavioral Health Officer (O4)	<u>\$433.72 + 101.00</u>	<u>\$ 534.72</u>	\$ 400.00	\$	934.72
Courtroom support (E5)	<u>\$155.73 + \$71.80</u>	<u>\$ 258.30</u>	\$ 400.00	\$	658.30

Witness 1 (O5)	<u>\$527.12 + \$109.00</u>	<u>\$ 636.12</u>	<u>\$ 400.00</u>	\$	1,036.12
Witness 2 (O3)	<u>\$363.19 + \$90.00</u>	<u>\$ 453.19</u>	<u>\$ 400.00</u>	\$	853.19
Witness 3 (E8)	<u>\$298.20 + \$89.45</u>	<u>\$ 387.65</u>	<u>\$ 400.00</u>	\$	787.65
Witness 4 (E5)	<u>\$155.73 + \$71.80</u>	<u>\$ 258.30</u>	<u>\$ 400.00</u>	\$	658.30
Witness 5 (E4)	<u>\$155.73 + \$71.80</u>	<u>\$ 227.53</u>	<u>\$ 400.00</u>	\$	627.53
		<u>\$ 8,146.54</u>	<u>\$ 8,000.00</u>	\$	16,146.54
Trial (5 days)					
Military Judge (O5)	<u>\$527.12 + \$109.00</u>	<u>\$636.12</u>	<u>400</u>		\$1,036.12
Recorder, First Chair (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	<u>400</u>		\$934.72
Recorder, Second Chair (O3)	<u>\$363.19 + \$90.00</u>	<u>\$453.19</u>	<u>400</u>		\$853.19
Government Paralegal (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>	<u>400</u>		\$687.94
TDS, First Chair (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	<u>400</u>		\$934.72
TDS, Second Chair (O3)	<u>\$363.19 + \$90.00</u>	<u>\$453.19</u>	<u>400</u>		\$853.19
TDS, Paralegal (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>	<u>400</u>		\$687.94
Respondent (E4)	<u>\$155.73 + \$71.80</u>	<u>\$227.53</u>	<u>400</u>		\$627.53
Court Clerk/Assistant/Administrator (E5)	<u>\$155.73 + \$71.80</u>	<u>\$258.30</u>	<u>400</u>		\$658.30
Court Reporter (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>	<u>400</u>		\$687.94
SVC (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	<u>400</u>		\$934.72
Chaplain (O5)	<u>\$527.12 + \$109.00</u>	<u>\$636.12</u>	<u>400</u>		\$1,036.12
Chaplain assistant (E5)	<u>\$155.73 + \$71.80</u>	<u>\$258.30</u>	<u>400</u>		\$658.30
Behavioral Health Officer (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	<u>400</u>		\$934.72
Courtroom support (E5)	<u>\$155.73 + \$71.80</u>	<u>\$227.53</u>	<u>400</u>		\$627.53
Member 1 (O6)	<u>\$613.93 + \$110.00</u>	<u>\$723.93</u>	<u>400</u>		\$1,123.93
Member 2 (O5)	<u>\$527.12 + \$109.00</u>	<u>\$636.12</u>	<u>400</u>		\$1,036.12
Member 3 (O4)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	<u>400</u>		\$934.72
Member 4 (E7)	<u>\$260.75 + \$88.56</u>	<u>\$349.31</u>	<u>400</u>		\$749.31
Member 5 (E7)	<u>\$260.75 + \$88.56</u>	<u>\$349.31</u>	<u>400</u>		\$749.31
Witness 1 (Gov't) (O6)	<u>\$613.93 + \$110.00</u>	<u>\$723.93</u>	<u>400</u>		\$1,123.93
Witness 2 (Gov't) (O5)	<u>\$527.12 + \$109.00</u>	<u>\$636.12</u>	<u>400</u>		\$1,036.12
Witness 3 (Gov't) (E5)	<u>\$155.73 + \$71.80</u>	<u>\$227.53</u>	<u>400</u>		\$627.53
Witness 4 (Gov't) (E3)	<u>\$143.02 + \$71.80</u>	<u>\$214.82</u>	<u>400</u>		\$614.82
Witness 5 (TDS) (E7)	<u>\$260.75 + \$88.56</u>	<u>\$349.31</u>	<u>400</u>		\$749.31
Witness 6 (TDS) (E4)	<u>\$155.73 + \$71.80</u>	<u>\$227.53</u>	<u>400</u>		\$627.53
Witness 7 (TDS) (E4)	<u>\$155.73 + \$71.80</u>	<u>\$227.53</u>	<u>400</u>		\$627.53
Witness 8 (TDS) (E6)	<u>\$200.16 + \$87.78</u>	<u>\$287.94</u>	<u>400</u>		\$687.94
Witness 9 (TDS) (O3)	<u>\$433.72 + 101.00</u>	<u>\$534.72</u>	<u>400</u>		\$934.72

\$ 164.00 30 days \$ 4,920.00

TOTAL FISCAL COST PER TRIAL \$ 389,262.76

2-4 trials per year are likely based on NVNG population and number of Article 15's administered, knowing only a portion of those will be turned down.

Training Costs	Pay	Weekly Pay	Travel Costs	Total
Military Judge (O5)	<u>\$636.12</u>	<u>\$4,452.84</u>	<u>\$2,800.00</u>	<u>\$7,252.84</u>
Recorder, First Chair (O4)	<u>\$534.72</u>	<u>\$3,743.04</u>	<u>\$2,800.00</u>	<u>\$6,543.04</u>
Recorder, Second Chair (O3)	<u>\$453.19</u>	<u>\$3,172.33</u>	<u>\$2,800.00</u>	<u>\$5,972.33</u>
Government Paralegal (E6)	<u>\$287.94</u>	<u>\$2,015.58</u>	<u>\$2,800.00</u>	<u>\$4,815.58</u>
TDS, First Chair (O4)	<u>\$534.72</u>	<u>\$3,743.04</u>	<u>\$2,800.00</u>	<u>\$6,543.04</u>
TDS, Second Chair (O3)	<u>\$453.19</u>	<u>\$3,172.33</u>	<u>\$2,800.00</u>	<u>\$5,972.33</u>
TDS, Paralegal (E6)	<u>\$287.94</u>	<u>\$2,015.58</u>	<u>\$2,800.00</u>	<u>\$4,815.58</u>
Court Clerk/Assistant/Administrator (E5)	<u>\$227.53</u>	<u>\$1,592.71</u>	<u>\$2,800.00</u>	<u>\$4,392.71</u>
TOTAL TRAINING COST PER YEAR				<u>\$46,307.45</u>

This one week of training for all members of court-martial would be a yearly cost due to turnover of personnel and changing positions.

TOTAL COST PER YEAR (Ave. 3 trials) \$ 1,214,095.73

TOTAL COST FOR THE BIENNIUM (Ave. 3 trials) \$ 2,428,191.46