

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 11, 2025

Agency Submitting: Department of Education

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Effect on Future Biennia</b>
(Expense)		\$76,862	\$95,341	\$190,683
Total	0	\$76,862	\$95,341	\$190,683

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would require that the Department develop a funding methodology to disburse funds for educator stipends for up to 18 subrecipients (17 school districts and the SPCSA), and adopt regulations regarding bilingual education endorsements. Pursuant to Sec. 3, this would require 0.50 FTE for an Accounting Assistant II to facilitate at least 216 transactions per year, and 0.50 FTE for a Management Analyst I to facilitate the development of the agreement and requests for reimbursement. Because this appears to be on-going funding, future biennia costs are included.

Name Megan Peterson  
Title Deputy Superintendent

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, February 06, 2025

Name Tiffany Greenameyer  
Title Director