

# BDR 15-591 AB 187

## EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 15, 2025

Agency Submitting: Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Operating (Expense)		\$133,488	\$266,976	\$667,439
Total	0	\$133,488	\$266,976	\$667,439

### Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections (NDOC) has reviewed AB 187. Section 1 of this bill relates to the crime of preparing, advertising, or distributing any item that depicts a minor engaging in sexual conduct, or an image of a minor that depicts a minor engaging in sexual conduct that was created by artificial intelligence and revises NRS 200.725. Section 2 of this bill relates to the possession of visual presentations of an individual under the age of 16 as the subject of a sexual portrayal or alters an image of a minor to depict a sexual portrayal and revises NRS 200.730. Section 3 expands the definition of intimate images to include photorealistic images altered by artificial intelligence to depict a person engaging in sexual conduct.

To determine the impact of this bill, the NDOC reviewed admissions data for the affected statutes and assumed that expanding the provisions to include depictions created by artificial intelligence would increase these admissions by 20%.

As such, the NDOC expects to see a population increase of 4 offenders each year after the effective date with that number plateauing at 10. For FY-26 we expect to see a population increase of 4 offenders which would rise to 8 for FY-27 and then peak at 10 additional offenders for future biennia. At a current total average daily cost per offender of \$91.43, that would be a FY-26 cost of \$133,487.80 and a FY-27 cost of \$266,975.60 (total biennium cost of \$400,463.40). Additionally, the department anticipates future biennia cost of \$667,439.00.

Name Kitty DeSocio

Title Deputy Director of Support Services

### GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 11, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer

Title Director, Governor's Finance Office