



BDR 34-790
SB 115

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 11, 2025

Agency Submitting: Washoe County School District

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Salary Expense (Expense)		\$315,000	\$315,000	\$630,000
Total	0	\$315,000	\$315,000	\$630,000

Explanation

(Use Additional Sheets of Attachments, if required)

See attachment for details.

Name Jeff Bozzo

Title Budget Director

BDR/Bill/Amendment Number:	BDR 34-790
Name of Agency:	Washoe County School District
Division/Department:	Business & Financial Services
Date:	1/30/2025

Number of EL Teachers		126
Annual Stipend per EL Teacher	\$	<u>2,500</u>
Total Cost Impact	\$	315,000