

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 18, 2025

Agency Submitting: Department of Education

| Items of Revenue or Expense, or Both | Fiscal Year 2024-25 | Fiscal Year 2025-26 | Fiscal Year 2026-27 | Effect on Future Biennia |
|---|----------------------------|----------------------------|----------------------------|---------------------------------|
| (Expense) | | \$325,728 | \$282,922 | \$565,843 |
| Total | 0 | \$325,728 | \$282,922 | \$565,843 |

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would require boards of trustees to develop a policy governing the provision of services to pupils with autism spectrum disorder. Sec. 1 requires that districts and charter schools submit to the Department an annual report regarding these policies and requires the Department to post the reports received and submit to LCB; and ensure that such policies comply with all laws and regulations. This would require 1 FTE EPP with associated travel, 1 FTE MA2, and \$100,000 in contracts to support development of the data collection tool and the development and implementation of guidance documents, professional development, and technical assistance.

Name Megan Peterson

Title Deputy Superintendent

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, February 13, 2025

Name Tiffany Greenameyer

Title Director