

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 10, 2025

Agency Submitting: Department of Public Safety, Parole and Probation

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 16-444 (SB35) prohibits an employee of or a contractor or volunteer for a prison from engaging in certain communication with a prisoner; defining the term "intoxicant" for the purpose of certain provisions which prohibit furnishing an intoxicant to a prisoner; revising provisions governing certain crimes relating to prisoners would be punishable by a category E felony or category C felony. The bill becomes effective upon passage and approval.

The division has reviewed this bill and determined that as this bill is creating a new crime in statute, any arrest and subsequent conviction would require additional pre-sentence investigation staff and supervision officers. The division does not possess the necessary data to estimate a number of convictions to determine whether the increase could be absorbed by existing staff or would require additional staff. Therefore, the total impact of this bill cannot be determined at this time. The agency reserves the right to go to the Interim Finance Committee for the future biennium should workload increases necessitate additional staffing.

Name Andy McCool
Title Administrative Services Officer III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, February 10, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer
Title Director - Governor's Finance Office