

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 5, 2025

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Effect on Future Biennia</b>
Personnel Services (3158) (Expense) (Expense)		\$203,676	\$275,849	\$551,698
In-State Travel (3158) (Expense) (Expense)		\$859	\$1,145	\$2,290
Operating (3158) (Expense) (Expense)		\$6,381	\$8,685	\$17,370
Equipment/Furniture (3158) (Expense) (Expense)		\$6,646		
Information Services (3158) (Expense) (Expense)		\$5,649	\$2,971	\$5,941
<b>Total</b>	<b>0</b>	<b>\$223,211</b>	<b>\$288,650</b>	<b>\$577,299</b>

Explanation

(Use Additional Sheets of Attachments, if required)

The Division has determined that, if enacted, this bill would have a fiscal impact on the Division. Specifically, the bill would require the Division to establish a sustainable Graduate Medical Education fund to increase Nevada's health care workforce. Currently, the bill does not include an amount for state appropriation for this new Fund and effort. If the new Fund receives an appropriation, the Division will require additional staff to support the implementation of this new Fund. Based on a fiscal analysis by the Division, the bill would result in a total of \$511,860 in new expenditures for Division for the upcoming biennium. A portion of these expenditures would be used to fund additional administrative costs associated administering this new Fund and programs, including at least one (1) new Management Analyst 4 and one (1) new Budget Analyst 3 for a total of \$511,859. The Division estimates no additional vendor contracts or system expenses are necessary to implement this bill. In sum, the bill would result in a total of \$511,860 in new expenditures for the biennium, with \$255,930 of these costs resulting in new costs to the State General Fund and \$255,930 being eligible for federal matching funds to administer this new account.

Name Stacie Weeks

Title Administrator

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Wednesday, February 05, 2025

Name Tiffany Greenameyer

Title Director, Governor's Finance Office