

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 20, 2025

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Medical Services (Expense) (Expense)		\$648,665	\$2,427,312	\$4,854,624
System Costs (MMIS) (Expense) (Expense)		\$82,880		
Total	0	\$731,545	\$2,427,312	\$4,854,624

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, this bill would have a fiscal impact on the Division. Specifically, the bill would establish a new provider type eligible for Medicaid reimbursement for certain behavioral health services, specifically a Behavioral Health and Wellness Practitioner. Based on a fiscal analysis, the bill would result in a total of \$909,702 in new General Fund expenditures in the upcoming biennium, with \$24,864 of these expenditures being used to fund the administrative and systems costs associated with implementation. This fiscal analysis assumes that providers for this service are not currently available and credentialed. Therefore, the Division assumed at least a 12-month ramp up period after the Jan. 1, 2026 effective date, as well as a provider availability of only 10% at that time.

In sum, adding coverage of services provided by Behavioral Health and Wellness Practitioners would have a total computable impact of \$4,854,624 with \$200,657 funded with General Funds in FY26 and \$709,045 in FY27 and \$2,166,738 funded by federal Title XIX funds in the FY26-27 biennium.

Name Stacie Weeks

Title Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Thursday, February 13, 2025

Name Tiffany Greenameyer

Title Director

Fiscal Impact Analysis

**Division of Health Care Financing and Policy
SB165 Behavioral Health Promotion &
Prevention
Analysis Summary**

Estimated Fiscal Impact FY24-FY25 Biennium

State Fiscal Year	Total Computable	Federal Funds	General Fund	County Funds
FY24	\$0	\$0	\$0	\$0
FY25	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Estimated Fiscal Impact FY26-FY27 Biennium

State Fiscal Year	Total Computable	Federal Funds	General Fund	County Funds
FY26	\$648,665	\$461,525	\$175,793	\$11,347
FY27	\$2,427,312	\$1,647,197	\$709,045	\$71,070
Total	\$3,075,977	\$2,108,722	\$884,838	\$82,417

Description of Budget Concept

This fiscal analysis provides estimation for adding Behavioral Health & Wellness practitioners to Nevada Medicaid.

Methodology

- 1) Fee-For-Service (FFS) utilization and managed care encounter were captured by running a report out of the MMIS using the following parameters for this provider type/service:
SFY24 (07/01/2023 - 06/30/2024) Incurred with Runoff, Net Allowed Amount
- 2) Patient by Category counts were captured by running a report out of the MMIS to include FFS patients and Managed Care (MCO) patients.
- 3) Utilization was captured using codes 99408,99409,H0049, H2017, H2014, T1016 and T1017. The utilization was increased by 10% due to the niche of the
- 4) Total computable expenditures are grown forward based on the DHHS Office of Analytics caseload projections.
- 5) FMAP rates were applied to determine the federal share of estimated costs. Note that the COVID-19 enhanced FMAP (+6.2%) for Medicaid is used through March 31, 2023. Enhanced COVID FMAP amounts are tiered down across CY 2023 to align with the 2023 Federal FY Omnibus Appropriations Bill, which allows the following enhanced FMAP amounts: 6.2% (CY23 Q1); 5.0% (CY23 Q2); 2.5% (CY23 Q3); 1.5% (CY23 Q4).