

BDR 18-82
SB 160

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 14, 2025

Agency Submitting: Department of Employment, Training and Rehabilitation

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Cost Allocation Shortfall (Expense)		\$490,767	\$494,159	\$984,926
Total	0	\$490,767	\$494,159	\$984,926

Explanation

(Use Additional Sheets of Attachments, if required)

DETR has reviewed BDR 18-82 / SB160 and determined there is a fiscal impact related to the placement of Nevada Equal Rights Commission (NERC) under the direction of the Attorney General and out of DETR's oversight. DETR is self-supporting and the expenditures supporting Human Resources, Financial Management, Information Technology, and Operations Management are cost allocated throughout the agencies. The removal of NERC will result in increased cost allocation expenses to all other parts of DETR.

Name Carrie Edlefsen

Title Deputy Chief Financial Officer

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears to be reasonable.

Date Wednesday, February 12, 2025

Name Tiffany Greenameyer

Title Director