

BDR 34-689

AB 156

LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 15, 2025

Agency Submitting: Clark County School District

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
(Expense)		\$961,000	\$961,000	\$1,922,000
Total	0	\$961,000	\$961,000	\$1,922,000

Explanation

(Use Additional Sheets of Attachments, if required)

If passed, this Bill would have a financial impact.

As of January 2025, the average annual salary for a county commissioner in Nevada is \$93,938, or about \$45.16 per hour.

In Las Vegas, the average annual salary for a county commissioner is \$88,106.

If the above average (\$88,106) is accurate and we multiply that by 11 Trustees, then the annual cost (impact) would be \$969,166.00.

In addition, the Trustees currently make \$9,000.00 per year (\$750.00 per month) and with the proposed bill draft, that would be an annual increase to the budget of \$960,166.00.

Name Diane Bartholomew

Title Interim Chief Financial Officer