

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 5, 2025

Agency Submitting: Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
(Expense)				\$2,336,036
Total	0	0	0	\$2,336,036

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections has reviewed SB 060. Section 1 expands the list of crimes eligible for elderly victim enhancements to include Residential Burglary, Invasion of the Home, Theft, Attempted Theft, Forgery, Attempted Forgery, Larceny, Attempted Larceny, Fraud, Attempted Fraud, and Engaging in a Deceptive Trade Practice. Section 2 adds the same crimes to the list of crimes eligible for additional penalties relating to parole eligibility. The department identified the ratio between the number of 60+ enhancements and the sentences in NRS 193.167 for which this enhancement can occur among new admissions from 2022-2024. Roughly 2% of sentences for crimes eligible in NRS 193.167 seemed to include a 60+ enhancement. This bill would be no impact NDOC's population until after eligible offenders complete their primary sentence as it only applies to the enhancements. There would be an average delay of 4 years before the enhancements would take effect. On average, 11 offenders would be added to the population in the first effective year. After another 3 years, the department expects the total population increase to plateau at approximately 35 offenders. The department does not have data relating to offender restitution and how that may impact parole decisions. This portion of the proposed bill (Section 2) was not included in the estimates. Including this factor in the estimates could result in a higher increase in population levels. The department expects no impact on its population during the upcoming biennium. Starting in FY 2030 (starting July 1, 2029 – 4 years after effective date) the department expects a population increase of approximately 11 offenders each year with that number plateauing at 35. At the current department cost of \$91.43 per offender per day, that would equate to a potential cost of \$367,091.45 for FY 2030, a FY 2031 cost of \$734,182.90, a FY 2032 cost of \$1,101,274.35, and a FY 2033 cost of \$1,168,018.25.

Name Adrienne Monroe
Title Administrative Services Officer III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, February 05, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer
Title Director - Governor's Finance Office