## EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Agency Submitting: Department of Corrections

Date Prepared: February 6, 2025

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Inmate Driven Costs - Cat 50 (Expense)		\$140,163	\$210,244	\$210,244
Total	0	\$140,163	\$210,244	\$210,244

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections (NDOC) has reviewed SB 089. Section 1 prohibits a person from purchasing, owning or having in his or her possession or under his or her custody or control any firearm if the person has been convicted of a committing or attempting to commit certain crimes that are motivated by certain characteristics of the victim. Section 2 makes a confirming change and Section 3 clarifies that Section 1 only applies to convictions after July 1, 2025.

To determine the potential impact of this bill, the department looked at the total number of felons in Nevada compared to the number that are admitted each year under NRS 202.360. The department then applied that rate to the estimated number of individuals with crimes described in Section 1 of this bill. Although these crimes are gross misdemeanors and the NDOC does not have data on them, the NDOC relied on a report published by "UNLV entitled Hate Crimes in Nevada and the United States (1991-2020)".

From this data, the department expects to see approximately 4.2 additional admissions per year should the law become effective on 7/1/2025. Because the average minimum sentence for these offenders would be 18 months, the long-term effect would be a population increase of approximately 6 additional offenders. As such, the department expects a first-year population increase of approximately 4.2 offenders with that number plateauing in the second year with approximately 6 additional offenders. At the current department cost of \$91.43 per offender per day, that would equate to a potential first year cost in FY26 of \$140,162.19 and a second-year cost in FY27 of \$210,243.29 (total biennium cost of \$350,405.48).

	Name	Kitty DeSocio	
	Title	Deputy Director of Support Services	
GOVERNOR'S OFFICE OF FINANCE COMMENTS		Thursday, February 06, 2025	
The agency's response appears reasonable.			
	Name	Tiffany Greenameyer	
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