

**LOCAL GOVERNMENT**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 15, 2025

Agency Submitting: Regional Transportation Commission of Southern Nevada

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Effect on Future Biennia</b>
Staff/Consulting (Expense)		\$250,000	\$400,000	
Total	0	\$250,000	\$400,000	0

Explanation

(Use Additional Sheets of Attachments, if required)

As the lead agency for the pilot program, the Regional Transportation Commission of Southern Nevada would incur a fiscal impact of \$650,000 to cover staff and/or consultant service costs. This State investment will establish the Southern Nevada Regional Planning for Economic Resiliency Pilot Program, which will develop an infrastructure plan to support key economic development areas and redevelopment projects. The program aims to enhance regional coordination of economic development initiatives, infrastructure, and public transit while positioning the region to secure future federal grants that will help grow and diversify the regional economy.

Name Marc Traasdahl  
Title Chief Financial Officer