

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 12, 2025

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
(Expense)		\$15,839	\$19,287	
(Expense)		\$18,700		
(Expense)		\$30,000		
(Expense)		\$68,969	\$68,969	
Total	0	\$133,508	\$88,256	0

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would require the Department to develop curriculum standards and support implementation for instruction on the prevention of sexual abuse. Pursuant to Sec. 1 and Sec. 2, the Department has identified that in FY26, 80 hours of overtime would be required for both the Education Director and an Education Programs Professional to facilitate the revision of the Nevada Academic Content Standards for Health on weekends; stipends for the Health Standards Writing Committee; a Contract 0.5 FTE EPP to consult with experts, conduct research, etc.; and 0.25 FTE for an Accounting Assistant II to support processing stipends, for a total of \$133,509. In FY27, continuing costs for the Contract 0.5 FTE EPP to provide professional development for implementing the standards, and for the Accounting Assistant II at \$88,256.

Name Amelia Thibault
Title Director, Office of Division Compliance

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Tuesday, February 11, 2025

Name Tiffany Greenameyer
Title Director