

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 12, 2025

Agency Submitting: Department of Corrections

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Effect on Future Biennia</b>
(Expense)		\$1,468,366	\$1,468,366	\$2,936,732
Total	0	\$1,468,366	\$1,468,366	\$2,936,732

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections (NDOC) has reviewed AB 199. Section 1 of this bill relates to misdemeanor firearm discharge crimes. Section 2 of this bill increases the penalty for certain discharge of a firearm crimes from gross misdemeanors to a category C felony for a first offense and a category B felony for subsequent offenses. While there was no direct data available to predict the impact of this bill, there is a similar NRS (NRS 202.285 – Discharging a Firearm into a Structure or Vehicle) that the department used to make comparisons. The department saw an average of 44 new admissions per year under NRS 202.285 and would expect a similar impact should AB 199 be passed. These crimes typically had a minimum term of 1 year. The total increase in population is expected to remain steady at 44. The department estimates an increase in population of 44 offenders for FY-26 and that number would remain steady for FY-27 and future biennia. At a current total average daily cost per offender of \$91.43, the estimated fiscal impact is \$1,468,365.80 for FY-26 and \$1,468,365.80 FY-27 (total biennium cost of \$2,936,731.60). Future biennia cost of \$2,936,731.60.

Name Adrienne Monroe

Title Administrative Services Officer III

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Monday, February 10, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer

Title Governor's Finance Office Director

Bill	Effective Date	FY-25 Population Effect	FY-26 Population Effect	FY-27 Population Effect	Long-Run Population Effect	Current Average Daily Cost per Offender	FY-25 Cost	FY-26 Cost	FY-27 Cost	Future Biennia Costs	Notes	Methodology/Assumptions	NDOC-Relevant Affected Statutes
AB 199	Date not provided, assumed 7/1/2025	0	44	44	44	\$91.43	\$0.00	\$1,468,365.80	\$1,468,365.80	\$2,936,731.60	Direct data was not available. A similar law was used to estimate admissions.	The average admissions count for 2022-2024 was found for NRS 202.285, which encompasses discharging a firearm into a car or building. General discharges of a firearm in a public space are assumed to be as common as this. Minimum sentence of 1 year prevents accumulation effect.	NRS 202.280
<b>Note:</b> The Current Average Daily Cost per Offender represents the total NDOC budget in SFY25, including for running facilities, administration, medical, and programming, divided by the number of offender-days expected by projections.													