

BDR S-178 AB 139

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 12, 2025

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
(Expense)		\$170,514	\$213,436	
(Expense)		\$3,000	\$3,000	
Total	0	\$173,514	\$216,436	0

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would require the Department to develop and disburse \$15M in grants for dual credit programming, and to submit a report to the Interim Finance Committee. Pursuant to Sec. 1, the Department would require 1 FTE Program Officer II to facilitate the program and develop the report; 0.5 FTE Management Analyst II to facilitate financial management of the grant; 0.5 FTE Accounting Assistant II to process transactions; and funding to purchase data required pursuant to the report to IFC.

Name Amelia Thibault

Title Director, Office of Division
Compliance

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 11, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer

Title Director