

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 15, 2025

Agency Submitting: State Department of Conservation and Natural Resources, Division of Outdoor Recreation

| <b>Items of Revenue or<br/>Expense, or Both</b> | <b>Fiscal Year<br/>2024-25</b> | <b>Fiscal Year<br/>2025-26</b> | <b>Fiscal Year<br/>2026-27</b> | <b>Effect on Future<br/>Biennia</b> |
|---|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
| (Expense)                                       |                                | \$17,253                       | \$17,253                       | \$34,506                            |
| Total   | 0                              | \$17,253                       | \$17,253                       | \$34,506                            |

Explanation

(Use Additional Sheets of Attachments, if required)

Section 4(2)(a) states that NDOR shall provide the Council with such administrative support as is necessary to assist the Council in carrying out its duties which includes 4 Council meetings per year. Travel expenses associated with support are attached and show travel that facilitates 4 meetings, 2 in the north of the state and 2 in the south.

Name Denise K Beronio  
Title Administrator

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Friday, February 14, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer  
Title Director

Section A1: Line Item Detail by GL

Budget Account: 4180 DCNR - DIVISION OF OUTDOOR RECREATION

| Item No                                    | Description                               | Actual<br>2023-2024 | Work Program<br>2024-2025 | W01<br>Year 1<br>2025-2026 | W01<br>Year 2<br>2026-2027 |
|--|---|---------------------|---------------------------|----------------------------|----------------------------|
| E125                                       | EDUCATION & WORKFORCE<br>[See Attachment] |                     |                           |                            |                            |
| <b>REVENUE</b>                             |   |                     |                           |                            |                            |
| 2501                                       | APPROPRIATION CONTROL                     | 0                   | 0                         | 17,253                     | 17,253                     |
| TOTAL REVENUES FOR DECISION UNIT E125      |   | 0                   | 0                         | 17,253                     | 17,253                     |
| <b>EXPENDITURE</b>                         |   |                     |                           |                            |                            |
| 03   | IN-STATE TRAVEL                           |                     |                           |                            |                            |
| 6200                                       | PER DIEM IN-STATE                         | 0                   | 0                         | 17,253                     | 17,253                     |
| TOTAL FOR CATEGORY 03                      |   | 0                   | 0                         | 17,253                     | 17,253                     |
| TOTAL EXPENDITURES FOR DECISION UNIT E125  |   | 0                   | 0                         | 17,253                     | 17,253                     |
| TOTAL REVENUES FOR BUDGET ACCOUNT 4180     |   | 0                   | 0                         | 17,253                     | 17,253                     |
| TOTAL EXPENDITURES FOR BUDGET ACCOUNT 4180 |   | 0                   | 0                         | 17,253                     | 17,253                     |