

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 11, 2025

Agency Submitting: Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
Inmate Driven Costs - Cat 50 (Expense)		\$333,720	\$667,439	\$2,002,317
Total	0	\$333,720	\$667,439	\$2,002,317

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections (NDOC) has reviewed AB 035. Section 1 of this bill prohibits a person from receiving, distributing, producing, possessing or accessing any obscene item or material which the person knows or reasonably should know contains a depiction of a purported child engaging in sexual conduct, provides definitions, and provides that violators are guilty of a category B felony. Sections 2-5 make additional definitions, exemptions, and authorizations applicable to Section 1. Sections 6-37 make numerous requirements for violators of Section 1 and protections for victims of Section 1.

To determine the impact of this bill, the NDOC reviewed admissions data for the effected crimes and made the assumption that the looser requirements for prosecution would increase these admissions by 66%. As such, the NDOC expects to see a population increase of 10 offenders each year after the effective date with that number plateauing at 30. For FY-26 the NDOC expects to see a population increase of 10 offenders which would rise to 20 for FY-27 and then peak at 30 additional offenders for future biennia. At a current total average daily cost per offender of \$91.43, the NDOC expects a FY-26 cost of \$333,719.50 and a FY-27 cost of \$667,439.00 (total biennium cost of \$1,001,158.50). Additionally, the NDOC anticipates future biennia cost of \$2,002,317.00.

Name Kitty DeSocio

Title Deputy Director of Support Services

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, February 10, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer

Title Governor's Finance Office Director