

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 21, 2025

Agency Submitting: Nevada System of Higher Education

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
UNLV Loss of Revenue (Revenue)		(\$4,800)	(\$4,800)	(\$9,600)
UNR Loss of Revenue (Revenue)		(\$1,281)	(\$1,281)	(\$2,562)
NSU Loss of Revenue (Revenue)		(\$5,400)	(\$5,400)	(\$10,800)
CSN Loss of Revenue (Revenue)		(\$1,401)	(\$1,401)	(\$2,802)
GBC Loss of Revenue (Revenue)		(\$1,610)	(\$1,610)	(\$3,220)
TMCC Loss of Revenue (Revenue)		(\$1,875)	(\$1,875)	(\$3,750)
WNC Loss of Revenue (Revenue)		(\$1,968)	(\$1,968)	(\$3,936)
Total	0	(\$18,335)	(\$18,335)	(\$36,670)

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada System of Higher Education (NSHE) has reviewed BDR24-11 and determined that there will be a fiscal impact due to lost revenue from providing space in public buildings at no charge. Each institution has estimated potential revenue losses based on historical event data, estimated number of events, standard room rental fees, and associated costs such as setup, custodial services, and audiovisual support. Additional costs, such as additional required security and overtime for weekend events, may apply but are unable to be determined.

the full institutional responses are included in the attached document "BDR24-11 Detailed Responses by Institution"

Name Jose Quiroga
Title Principal Fiscal and Policy Analyst

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 04, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer
Title Director

DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: BDR24-11

Name of Agency: Nevada System of Higher Education

Division/Department: _____

Date: 01/31/2025

BDR24-11 Detailed Responses by Institution

University of Nevada, Las Vegas

The Division of Student Affairs at UNLV has determined that there will be a fiscal impact for Section 1.1.a, Section 1.1.b.1, and Section 1.1.b.2. The fiscal impact would be loss of revenue to the UNLV Student Union estimated at \$2,400 per event. Four events are estimated in a presidential election year for an annual revenue loss of \$9,600, and two events are estimated in any year that is not a presidential election year for an annual revenue loss of \$4,800. Food and beverage costs, and security costs are billed separately.

Estimated Single Event Revenue
Average Room Rental Revenue: \$1,100
Average Equipment Rental Revenue: \$500
Average Table & Chairs Rental Revenue: \$450
Average Event Staffing Revenue: \$350
Estimated Total Average Event Revenue: \$2,400

Event Rate Sheet
Large Ballroom: \$2,100
Medium Ballroom: \$1,570
Small Ballroom: \$785
Large Meeting Rooms: \$900
Small Meeting Room: \$450
AV Equipment: \$11 to \$525
Table & Chair Rental: \$15
Staffing Charges: \$22/hour to \$55/hour

Description	Cost
UNLV Student Union operating costs estimated \$2,400 per event for 4 events in presidential election year	9,600
Total	9,600

Description	Cost
UNLV Student Union operating costs estimated \$2,400 per event for 2 events in a non presidential election year	4,800
Total	4,800

University of Nevada, Reno

The University of Nevada, Reno has reviewed AB 92 and has determined that the fiscal impact will be lost revenue. To determine that amount of fiscal year loss we used the amount for 6 events in fiscal year 2024-25 - this is \$1,281. This does not include administrative employee costs associated with the events as we currently absorb these costs. We are projecting the same fiscal impact in 2026-27, \$1,281, and beyond.

Description	Cost
Rental Fee	542.00
Setup/Strike Labor (Student)	364.00
Equipment Rental	375.00
Total	1,281.00

Nevada State University

Nevada State University has reviewed the bill draft and determined there will be a fiscal impact from loss of revenue in the amount of \$5,400 per year. Historical data indicates an average of 4 events per year with the total revenue of \$5,400 (\$5,200 for space and \$200 in facilities support).

Description	Cost
Space Rental Lost Revenue	5,200.00
Loss of Facilities Support	200.00
Total	5,400.00

College of Southern Nevada

CSN has reviewed BDR 24-101 and has determined there will be a fiscal impact for Section 1. 1. (a) and 1. 1. (b) (1). There is no fiscal impact to Section 1. 1. (b) (2). The fiscal impact will be a loss of revenue. As such, CSN will use an estimated fiscal impact of \$467 per event for space usage, with an estimate of 3 events per non-election year. This would have a total fiscal impact of \$1,401 per non-election year. This calculation does not include overtime for weekend events, as that variable is possible but not typical. Any support from the University Police would be billed separately by the University Police

Great Basin College

Great Basin College has reviewed AB 92 and determined there will be a fiscal impact due to the loss of room rental revenue. This assumes loss of rental revenue of \$322 five days per year. $\$322 \times 5 = \$1,610$ This calculation is based on the usage of a large classroom or the area at GBC's Clocktower. The additional fees could include personnel at an hourly charge: Facilitator \$15 per hour, Custodial/Grounds \$25 per hour, Security \$40 per hour, Sound & Light Technician \$42 per hour, IT Technician \$50 per hour. Total estimate for 1 hour of use: \$322

Truckee Meadows Community College

Truckee Meadows Community College has reviewed AB 92 and determined there will be a fiscal impact due to the loss of room rental revenue. This assumes loss of rental revenue of \$375 five days per year. $\$375 \times 5 = \$1,875$

Description	Cost
TMCC estimates a loss of \$375 in rental revenue per event, for 5 events per year.	1,875.00
Total	1,875.00

Western Nevada College

Western Nevada College has reviewed BDR 24-101 and has determined there will be a fiscal impact for Section 1. 1. (a) and 1. 1. (b) (1). There is no fiscal impact to Section 1. 1. (b) (2). The fiscal impact will be a loss of revenue. As such WNC will use an estimated a fiscal impact of \$492 per event with an estimate of 4 events per fiscal year (one meeting per quarter). This would be a total fiscal impact of \$1,968 per fiscal year. Any support by University Police would be billed separately by University Police.

Set up fee = \$50
AV Tech = \$41 per hour x 2 hours = \$82
Space rental = \$200
Custodial = \$40 per hour x 4 hours = \$160
Total - \$492 per event X 4 events per year = \$1,968 per year

Description	Cost
Setup costs, custodial, IT	1,968.00
Total	1,968.00