

BDR 15-57
SB 110

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 7, 2025

Agency Submitting: Department of Public Safety, Parole and Probation

| Items of Revenue or Expense, or Both | Fiscal Year 2024-25 | Fiscal Year 2025-26 | Fiscal Year 2026-27 | Effect on Future Biennia |
|--------------------------------------|---------------------|---------------------|---------------------|--------------------------|
| Total | 0 | 0 | 0 | 0 |

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 15-57 (SB110) is related to sex trafficking and increases the penalties for the commission of the crime of facilitating sex trafficking. The bill becomes effective October 1, 2025.

The agency has reviewed the bill and determined that increased sentences will result in longer prison and/or supervision terms. Longer terms could result in an increased number of supervision officers required by the division. The Division does not possess the necessary data to estimate how these longer sentences will affect supervision numbers and whether a change could be absorbed by existing staff or would require additional staff. Therefore, the total impact of this bill cannot be determined at this time. The agency reserves the right to go to the Interim Finance Committee for the future biennium should workload increases necessitate additional staffing.

Name Andy McCool

Title Administrative Services Officer III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, February 06, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer

Title Director - Governor's Finance Office