

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 6, 2025

Agency Submitting: Office of the Attorney General

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)		\$53,253	\$71,840	\$143,680
In State Travel (Expense)		\$115	\$115	\$230
Operating (Expense)		\$4,046	\$5,208	\$10,416
Equipment (Expense)		\$3,059		
Information Services (Expense)		\$5,083	\$1,435	\$2,870
(Expense)		\$24	\$24	\$48
Total	0	\$65,580	\$78,622	\$157,244

Explanation

(Use Additional Sheets of Attachments, if required)

In reviewing the proposed bill, the agency estimates it would require an Administrative Assistant 3 position to establish, run, maintain, verify, and issue Hope Cards to eligible recipients.

Name Jessica Hoban

Title Chief Financial Officer

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Thursday, February 06, 2025

Name Tiffany Greenameyer

Title Director