

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 5, 2025

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Upon agency review, the BDR requires the Division to adopt regulations which must include language requiring the curriculum and instructional materials used in a program be evidence based. The cost of regulation adoption can be absorbed by the agency, and it has been determined upon analysis there is not a fiscal impact requiring a fiscal note.

Name Andrea Rivers

Title Deputy Administrator

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears to be reasonable.

Date Wednesday, February 05, 2025

Name Tiffany Greenameyer

Title Director, Governor's Finance Office

State of Nevada - Budget Division  
NEBS210 - Line Item Detail & Summary

2025-2027 Biennium (FY26-27)

Budget Account: 3216 NHA-DPBH - HEALTH CARE FACILITIES REG

Section A1: Line Item Detail by GL

Item No    Descriptor    2023-2024    2024-2025    2025-2026    2026-2027

**E160 LEGISLATIVE BILL**

The BDR requires the Division to adopt regulations which must include requiring that the curriculum and instructional materials used in a program to be evidence based.

**EXPENDITURE**

**04 OPERATING**

7080	LEGAL AN	0	0	500	0
	TOTAL FOR CATEGORY 04	0	0	500	0
	TOTAL EXPENDITURES FOR DECISION UNIT E160	0	0	500	0
	TOTAL REVENUES FOR BUDGET ACCOUNT 3216	0	0	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3216	0	0	500	0

**Department of Health and Human Services  
2025 Session**

**Costs for Developing New Regulations**

	Expected Cost	Number of Workshops	Number of Hearings	Number of Publications	Number of times Published	Costs
<b>Publishing</b>						
Cost of Publishing Notice of Workshops and Notice of Hearing (NRS 233B.061).	\$0	1	1	0	0	\$0
<b>Mailing</b>						
Cost of mailing to all affected parties	\$ -	25	0			\$0
<b>Business Impact Statement</b>						
Costs to develop Business Impact Statement (NRS 233B.608 - 609)	\$ -		8			\$0
<b>LCB Review and Processing</b>						
Cost charged by LCB per regulation (per NRS.233B.0635)	\$ 50.00		10			\$500
Number of hours is based on the average number of hours charged by LCB for each DHHS regulation review in FY20.						
<b>Total</b>						<b>\$500</b>