

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 7, 2025

Agency Submitting: Department of Corrections

| Items of Revenue or Expense, or Both | Fiscal Year 2024-25 | Fiscal Year 2025-26 | Fiscal Year 2026-27 | Effect on Future Biennia |
|--------------------------------------|---------------------|---------------------|---------------------|--------------------------|
| (Revenue) | | (\$9,715) | (\$9,715) | (\$19,430) |
| Total | 0 | (\$9,715) | (\$9,715) | (\$19,430) |

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections has reviewed SB88. This bill requires the Director to discharge any outstanding medical debt owed by an offender to the Department upon release. The department analysis of revenue received from released offenders from SFY15 through SFY24, a ten-year period, shows that a total amount \$76,201.66 was collected from offender debt. The average collection receipts from offenders over the most recent three-year period SFY22, SFY23 and SFY24 was an average of \$9,714.83 per year. The total amount of offender debt owed to the Department as of Jan. 31, 2025, is \$21,424,932 of which \$20,561,049 represents Department #1 Charges which are predominantly medical debts. Of the \$20,561,049 in Department #1 offender debts, \$7,954,238 are owed by offenders currently incarcerated. The remaining \$12,606,810 of the \$20,561,049 in Department #1 offender debts is owed by offenders that are currently released from prison. The fiscal impact to the department is estimated using the actual revenue collected and received and the average of the most recent 3 years SFY22, SFY23 and SFY24 which is \$9,715 in average offender debt collected per year. Should SB 88 pass as currently written, the estimated fiscal impact to the department is revenue loss in the amount of (\$9,715) in SFY26, (\$9,715) in SFY27 and (\$19,430) in future biennia. Supporting calculations attached Exhibit #1.

Name Adrienne Monroe
Title Administrative Services Officer III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, February 06, 2025

The agency's response appears reasonable.

Name Tiffany Greenameyer
Title Director - Governor's Finance Office

Nevada Department of Corrections
 SB88 (BDR 16-491) Eliminate Offender Medical Debt Upon Release

Receipts from Offenders Collected After Release by Fiscal Year

Offender Debt - Collected (DAWN Actuals)

| Budget Account | Name | Revenue GL | SFY15 | SFY16 | SFY17 | SFY18 | SFY19 | SFY20 | SFY21 | SFY22 | SFY23 | SFY24 |
|--|------------------------|-------------------|----------|----------|----------|----------|----------|-----------|----------|-----------|---------------------|----------|
| 3763 | Inmate Welfare Account | 4209 - Recoveries | 3,018.99 | 2,738.13 | 2,508.57 | 2,826.26 | 9,381.67 | 19,687.89 | 6,895.87 | 16,094.85 | 6,874.72 | 6,174.91 |
| Total Offender Debt Collected - Past 10 Years | | | | | | | | | | | \$ 76,201.86 | |

Average Annual Collected Over 10 Years 7,620.19
 Average Annual Collected - Most Recent 3 Years 9,714.83

Projected Revenue Loss

| | |
|----------------|-------------|
| SFY26 | (9,714.83) |
| SFY27 | (9,714.83) |
| Future Biennia | (19,429.65) |

Current Outstanding Offender Debt - As of 1-31-2025

All Types of Offender Debt (Dpet. Charges #1 #2 #3 #4)

| | |
|--------------------------------------|------------------------|
| Currently Incarcerated - NDOC | \$ 7,990,277.83 |
|--------------------------------------|------------------------|

| | |
|---------------------------|-------------------------|
| Released Last 60 Days | \$ 221,515.50 |
| Released Last 61-90 Days | \$ 230,906.21 |
| Released Last 91-120 Days | \$ 83,961.81 |
| Released Over 120 Days | \$ 12,898,271.19 |
| | \$ 13,434,654.71 |

Total Debt - Incarcerated & Released \$ 21,424,932.54

Dept. #1 - Includes Medical Debt

| | |
|--------------------------------------|------------------------|
| Currently Incarcerated - NDOC | \$ 7,954,238.88 |
|--------------------------------------|------------------------|

| | |
|---------------------------|-------------------------|
| Released Last 60 Days | \$ 219,897.47 |
| Released Last 61-90 Days | \$ 230,213.32 |
| Released Last 91-120 Days | \$ 83,556.84 |
| Released Over 120 Days | \$ 12,073,143.11 |
| | \$ 12,606,810.74 |

Total Debt - Incarcerated & Released \$ 20,561,049.62