

BDR 20-92
SB 116

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 12, 2025

Agency Submitting: Washoe County

Items of Revenue or Expense, or Both	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Effect on Future Biennia
(Expense)		\$873,071	\$999,210	\$2,293,906
Total	0	\$873,071	\$999,210	\$2,293,906

Explanation

(Use Additional Sheets of Attachments, if required)

Revising provisions relating to the annual compensation of elected officials would have a fiscal impact on Washoe County. Please reference the attached excel worksheet for the fiscal impact of each affected position.

Name Cadence Matijevich
Title Government Affairs Liaison

Washoe County

SB116/BDR 20-92 Fiscal Impact

	Wage as of	Per Collective Bargaining Agreements/BCC Approval					Assumed Increases		Annual Hours	PERS Rate
	1/1/2025	FY25	FY26	FY27	FY28	FY29	FY30			
		(+3.0% of below)	3.25	3.50	3.25	3.00	3.00	2,080.00	0.3675	
Commissioner	31.74		55.77	57.44	59.17	60.94	62.77			
	Per Hr Increase		24.03	1.67	1.72	1.77	1.83	FY25	-	
	Salary Increases		49,980.80	3,480.00	3,584.40	3,691.93	3,802.69	FY26	873,071	
	PERS Increase		18,367.94	1,278.90	1,317.27	1,356.79	1,397.49	FY27	999,210	
			68,348.74	4,758.90	4,901.67	5,048.72	5,200.18	FY28	1,105,152	
	5 Positions		341,743.72	23,794.50	24,508.34	25,243.59	26,000.89	FY29	1,188,753	
	Cumulative		341,743.72	365,538.22	390,046.56	415,290.14	441,291.03	FY30	1,274,863	
Assessor	52.85		100.12	106.99	110.46	113.78	117.19	Current FY	-	
Chief Deputy Assessor C20	97.20		100.36	103.87	107.25	110.46	113.78	Next FY	873,071	
	Per Hr Increase		47.27	6.87	3.48	3.31	3.41	Following FY	999,210	
	Salary Increases		98,313.28	14,293.16	7,232.37	6,893.00	7,099.79	Future Biennia	2,293,906	
	PERS Increase		36,130.13	5,252.74	2,657.90	2,533.18	2,609.17		4,166,187	
			134,443.41	19,545.90	9,890.27	9,426.18	9,708.97			
	Cumulative		134,443.41	153,989.31	163,879.57	173,305.76	183,014.73			
Clerk	52.85		55.32	59.12	61.04	62.87	64.76			
Chief Deputy Clerk C16	53.71		55.46	57.40	59.26	61.04	62.87			
	Per Hr Increase		2.47	3.80	1.92	1.83	1.89			
	Salary Increases		5,140.30	7,898.00	3,996.40	3,808.88	3,923.15			
	PERS Increase		1,889.06	2,902.52	1,468.68	1,399.76	1,441.76			
			7,029.37	10,800.52	5,465.08	5,208.65	5,364.90			
	Cumulative		7,029.37	17,829.88	23,294.97	28,503.61	33,868.52			
District Attorney	86.98		131.88	140.93	145.51	149.88	154.38			
Deputy DA V CA22	128.04		132.20	136.83	141.28	145.51	149.88			
	Per Hr Increase		44.90	9.05	4.58	4.37	4.50			
	Salary Increases		93,394.50	18,828.15	9,527.08	9,080.04	9,352.45			
	PERS Increase		34,322.48	6,919.35	3,501.20	3,336.92	3,437.02			
			127,716.97	25,747.50	13,028.29	12,416.96	12,789.47			
	Cumulative		127,716.97	153,464.47	166,492.76	178,909.72	191,699.19			
Public Administrator	52.85		55.32	59.12	61.04	62.87	64.76			
Chief Deputy Public Administrator	53.71		55.46	57.40	59.26	61.04	62.87			
	Per Hr Increase		2.47	3.80	1.92	1.83	1.89			
	Salary Increases		5,140.30	7,898.00	3,996.40	3,808.88	3,923.15			
	PERS Increase		1,889.06	2,902.52	1,468.68	1,399.76	1,441.76			

Washoe County

		7,029.37	10,800.52	5,465.08	5,208.65	5,364.90
Cumulative		7,029.37	17,829.88	23,294.97	28,503.61	33,868.52
Recorder	52.85	55.32	59.12	61.04	62.87	64.76
Chief Deputy Recorder C16	53.71	55.46	57.40	59.26	61.04	62.87
	Per Hr Increase	2.47	3.80	1.92	1.83	1.89
	Salary Increases	5,140.30	7,898.00	3,996.40	3,808.88	3,923.15
	PERS Increase	1,889.06	2,902.52	1,468.68	1,399.76	1,441.76
Cumulative		7,029.37	10,800.52	5,465.08	5,208.65	5,364.90
Cumulative		7,029.37	17,829.88	23,294.97	28,503.61	33,868.52
Sheriff	69.99	136.63	140.39	151.27	155.80	160.48
Undersheriff CD440	132.65	132.65	136.30	146.86	151.27	155.80
	Per Hr Increase	66.64	3.76	10.88	4.54	4.67
	Salary Increases	138,610.16	7,815.21	22,630.35	9,439.05	9,722.22
	PERS Increase	81,433.47	4,591.43	13,295.33	5,545.44	5,711.80
		220,043.63	12,406.64	35,925.69	14,984.49	15,434.02
Cumulative		220,043.63	232,450.27	268,375.96	283,360.45	298,794.47
Treasurer	52.85	62.71	67.01	69.19	71.26	73.40
Chief Deputy Treasurer C17	60.88	62.86	65.06	67.17	69.19	71.26
	Per Hr Increase	9.86	4.30	2.18	2.08	2.14
	Salary Increases	20,501.31	8,952.34	4,529.90	4,317.35	4,446.87
	PERS Increase	7,534.23	3,289.99	1,664.74	1,586.62	1,634.22
		28,035.54	12,242.33	6,194.64	5,903.97	6,081.09
Cumulative		28,035.54	40,277.87	46,472.52	52,376.49	58,457.58

Electeds

(1) Fiscal Year 2025-2026 as 3 percent higher than the highest salary of an employee under the supervision of the elected officer that was in effect on January 1, 2025; and (2) each fiscal year thereafter as 3 percent higher than the highest salary of an employee under the supervision of the elected officer that has been approved by the board of county commissioners.

Section 1 further: (1) establishes the amount of the annual salaries for county commissioners for Fiscal Year 2025-2026; and (2) provides that for the 5 fiscal years following Fiscal Year 2025-2026, each county commissioner is entitled to an increase in the amount of his or her annual salary of 3 percent per fiscal year.