

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 6, 2025

Agency Submitting: Department of Education

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2024-25</b>	<b>Fiscal Year 2025-26</b>	<b>Fiscal Year 2026-27</b>	<b>Effect on Future Biennia</b>
(Expense)		\$185,983	\$234,005	\$468,011
Total	0	\$185,983	\$234,005	\$468,011

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would appropriate \$2M in funding in each fiscal year for the creation and maintenance of school gardens. Pursuant to Sec. 1, NDE has identified the need for a 0.5 FTE EPP in the Office of Student and School Supports to develop the subaward agreements, to include eligibility and performance review; 0.5 FTE MAIL in the Grants Management Unit to support the financial management of the award; 0.5 FTE MAIL in the Office of Division Compliance to support risk assessment and subrecipient monitoring; and 0.5 FTE AAll in the Office of Fiscal Operations to facilitate transactions and payments.

Name Amelia Thibault

Title Director, Office of Division Compliance

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Thursday, February 06, 2025

Name Tiffany Greenameyer

Title Director