

DMV - FIELD SERVICES
201-4735

PROGRAM DESCRIPTION

The Department of Motor Vehicles, Field Services Division is responsible for direct customer service operations for the driver licensing and vehicle registration functions. Field Services assures that only safe and knowledgeable drivers receive the privilege to drive on the highways. It also registers and titles vehicles, collects appropriate fees and taxes imposed upon the owners and operators of vehicles, and provides service in the insurance verification program. This budget is funded primarily from Highway Fund revenues, governmental services tax commissions, and penalties. Statutory Authority: NRS 108, 293, 366, 481, 482, 483, 484B, 485, and 486.

BASE

This request continues 743 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,195,178	24,355	30,736	31,995	30,736	33,075
HIGHWAY FUND AUTHORIZATION	9,537,423	10,077,240	17,976,409	17,944,283	18,251,316	18,232,698
REVERSIONS	-1,129,102	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	0	699,632	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-699,632	0	0	0	0	0
MV GOVERNMENTAL SERVICES TAX COMMISSIONS	36,518,046	36,534,606	38,366,772	38,366,772	39,325,941	39,325,941
PENALTIES	12,415,410	13,554,162	13,204,778	13,204,778	13,618,088	13,618,088
PRIOR YEAR REFUNDS	4,927	0	0	0	0	0
AGREEMENT INCOME	109,955	106,759	119,936	119,936	125,261	125,261
TRANSFER FROM CONTINGENCY-HWY	453,383	0	0	0	0	0
TOTAL RESOURCES:	58,405,588	60,996,754	69,698,631	69,667,764	71,351,342	71,335,063
EXPENDITURES:						
PERSONNEL SERVICES	51,354,041	53,470,152	62,597,850	62,504,133	64,095,397	64,016,268
OUT-OF-STATE TRAVEL	5,383	6,134	15,415	6,134	15,415	6,134
IN-STATE TRAVEL	93,863	98,705	100,575	100,575	100,575	100,575
OPERATING	5,022,878	5,704,208	5,556,990	5,629,121	5,719,934	5,792,065
AB 510 ONE-SHOT FY24-FY25	495,547	699,632	0	0	0	0
INFORMATION SERVICES	1,198,277	749,557	1,153,054	1,153,054	1,145,274	1,145,274
PRINTER RIBBONS	181,167	187,355	187,355	187,355	187,355	187,355
TRAINING	4,849	5,439	5,439	5,439	5,439	5,439
VOTER REGISTRATION	6,723	24,355	30,736	30,736	30,736	30,736
PURCHASING ASSESSMENT	4,845	4,845	4,845	4,845	4,845	4,845
STATEWIDE COST ALLOCATION PLAN	38,015	46,372	46,372	46,372	46,372	46,372
TOTAL EXPENDITURES:	58,405,588	60,996,754	69,698,631	69,667,764	71,351,342	71,335,063
TOTAL POSITIONS:	743.00	743.00	743.00	743.00	743.00	743.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	162,131	2,113,645	162,131	2,096,055
TOTAL RESOURCES:	0	0	162,131	2,113,645	162,131	2,096,055
EXPENDITURES:						
PERSONNEL SERVICES	0	0	22,476	169,902	22,476	169,902
IN-STATE TRAVEL	0	0	1,623	12,611	1,623	12,611
OPERATING	0	0	88,920	1,497,721	88,920	1,497,576
INFORMATION SERVICES	0	0	49,112	438,256	49,112	420,811
PURCHASING ASSESSMENT	0	0	0	-4,845	0	-4,845
TOTAL EXPENDITURES:	0	0	162,131	2,113,645	162,131	2,096,055

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	46,991	2,559,816	46,991	2,114,331
TOTAL RESOURCES:	0	0	46,991	2,559,816	46,991	2,114,331
EXPENDITURES:						
PERSONNEL SERVICES	0	0	46,991	2,559,816	46,991	2,114,331
TOTAL EXPENDITURES:	0	0	46,991	2,559,816	46,991	2,114,331

ENHANCEMENT

E225 ECONOMIC GROWTH & BUSINESS DEVELOPMENT

This request eliminates nine Microfilm Operator positions as part of the reorganization effort.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	0	-40,154	0	-41,184
MV GOVERNMENTAL SERVICES TAX COMMISSIONS	0	0	0	-453,736	0	-465,377
PENALTIES	0	0	0	-164,366	0	-168,584
TOTAL RESOURCES:	0	0	0	-658,256	0	-675,145
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	-651,142	0	-668,244
OPERATING	0	0	0	-753	0	-751
INFORMATION SERVICES	0	0	0	-6,361	0	-6,150
TOTAL EXPENDITURES:	0	0	0	-658,256	0	-675,145
TOTAL POSITIONS:	0.00	0.00	0.00	-9.00	0.00	-9.00

E710 EQUIPMENT REPLACEMENT

This request replaces computer hardware and associated software per the Office of the Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	3,692	698,904	3,692	851,791
TOTAL RESOURCES:	0	0	3,692	698,904	3,692	851,791
EXPENDITURES:						
OPERATING	0	0	0	289,138	0	149,582
INFORMATION SERVICES	0	0	3,692	409,766	3,692	702,209
TOTAL EXPENDITURES:	0	0	3,692	698,904	3,692	851,791

E805 CLASSIFIED POSITION CHANGES

This request reclassifies five DMV Services Technician 4 positions to DMV Services Supervisor positions commensurate with the duties of the positions as part of the reorganization effort.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	0	2,275	0	2,374
MV GOVERNMENTAL SERVICES TAX COMMISSIONS	0	0	0	17,081	0	17,768
PENALTIES	0	0	0	9,477	0	9,886
TOTAL RESOURCES:	0	0	0	28,833	0	30,028
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	28,833	0	30,028
TOTAL EXPENDITURES:	0	0	0	28,833	0	30,028

E806 CLASSIFIED POSITION CHANGES

This request reclassifies two Program Officer 1 positions to Program Officer 3 positions commensurate with the duties of the positions and aligns with Department of Motor Vehicles transformation as these positions will be a resource or subject matter experts for the Department Transformation Effort.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	0	8,889	0	9,041
MV GOVERNMENTAL SERVICES TAX COMMISSIONS	0	0	0	27,386	0	27,901
TOTAL RESOURCES:	0	0	0	36,275	0	36,942
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	36,275	0	36,942
TOTAL EXPENDITURES:	0	0	0	36,275	0	36,942

E901 TRANSFERS FROM FIELD SERVICES TO MOTOR CARRIER DIV

This request transfers out six DMV Services Technician positions from Field Services, budget account 4735, to the Motor Carrier Division, budget account 4717 as part of the reorganization effort.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
HIGHWAY FUND AUTHORIZATION	0	0	0	-502,315	0	-512,975
TOTAL RESOURCES:	0	0	0	-502,315	0	-512,975
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	-490,847	0	-501,648
OPERATING	0	0	0	-3,080	0	-3,079
INFORMATION SERVICES	0	0	0	-8,388	0	-8,248
TOTAL EXPENDITURES:	0	0	0	-502,315	0	-512,975
TOTAL POSITIONS:	0.00	0.00	0.00	-6.00	0.00	-6.00

E903 TRANSFERS FROM CENTRAL SERVICES TO FIELD SERVICES

This request transfers 103 positions consisting of three Administrative Assistant positions, one Division Administrator position, four DMV Services Manager positions, three DMV Services Supervisor positions, 75 DMV Services Technician positions, one Management Analyst position, and 16 Microfilm/Scanner Operator positions from Central Services, budget account 4741, to the Field Services Division, budget account 4735 as part of the reorganization effort.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	4,854	0	4,954
HIGHWAY FUND AUTHORIZATION	0	0	0	3,786,690	0	3,412,011
SALVAGE TITLE FEES	0	0	0	191,679	0	197,601
SPECIAL PLATES COST ALLOCATION	0	0	0	51,674	0	53,033
EXPEDITED TITLE FEES	0	0	0	1,265,137	0	1,284,114
SUBSTITUTE DECAL FEES	0	0	0	550,320	0	550,320
ADMINISTRATION CHARGE	0	0	0	1,811,610	0	1,916,199
TRANSFER FROM BA 4712	0	0	0	13,086	0	13,350
TRANS FROM DMV	0	0	0	5,918,465	0	6,209,809
TOTAL RESOURCES:	0	0	0	13,593,515	0	13,641,391
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	8,388,478	0	8,536,750

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
OUT-OF-STATE TRAVEL	0	0	0	6,614	0	6,614
OPERATING	0	0	0	3,592,723	0	3,603,658
NMVTIS	0	0	0	117,090	0	117,090
DATAMAILERS & DECALS	0	0	0	978,912	0	1,027,857
INFORMATION SERVICES	0	0	0	483,074	0	322,795
VOTER REGISTRATION	0	0	0	4,854	0	4,854
SALVAGE TITLES 2003 AB325	0	0	0	21,770	0	21,773
TOTAL EXPENDITURES:	0	0	0	13,593,515	0	13,641,391
TOTAL POSITIONS:	0.00	0.00	0.00	103.00	0.00	103.00

E999 UNFUNDED

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	695,212	0	848,099	0
TOTAL RESOURCES:	0	0	695,212	0	848,099	0

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,195,178	24,355	30,736	36,849	30,736	38,029
HIGHWAY FUND AUTHORIZATION	9,537,423	10,077,240	18,884,435	26,572,033	19,312,229	26,164,142
REVERSIONS	-1,129,102	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	0	699,632	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-699,632	0	0	0	0	0
MV GOVERNMENTAL SERVICES TAX COMMISSIONS	36,518,046	36,534,606	38,366,772	37,957,503	39,325,941	38,906,233
SALVAGE TITLE FEES	0	0	0	191,679	0	197,601
SPECIAL PLATES COST ALLOCATION	0	0	0	51,674	0	53,033
EXPEDITED TITLE FEES	0	0	0	1,265,137	0	1,284,114
SUBSTITUTE DECAL FEES	0	0	0	550,320	0	550,320
ADMINISTRATION CHARGE	0	0	0	1,811,610	0	1,916,199

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
PENALTIES	12,415,410	13,554,162	13,204,778	13,049,889	13,618,088	13,459,390
PRIOR YEAR REFUNDS	4,927	0	0	0	0	0
TRANSFER FROM BA 4712	0	0	0	13,086	0	13,350
AGREEMENT INCOME	109,955	106,759	119,936	119,936	125,261	125,261
TRANSFER FROM CONTINGENCY-HWY	453,383	0	0	0	0	0
TRANS FROM DMV	0	0	0	5,918,465	0	6,209,809
TOTAL RESOURCES:	58,405,588	60,996,754	70,606,657	87,538,181	72,412,255	88,917,481
EXPENDITURES:						
PERSONNEL SERVICES	51,354,041	53,470,152	62,667,317	72,545,448	64,164,864	73,734,329
OUT-OF-STATE TRAVEL	5,383	6,134	15,415	12,748	15,415	12,748
IN-STATE TRAVEL	93,863	98,705	102,198	113,186	102,198	113,186
OPERATING	5,022,878	5,704,208	5,935,048	11,004,870	5,958,436	11,039,051
NMVTIS	0	0	0	117,090	0	117,090
AB 510 ONE-SHOT FY24-FY25	495,547	699,632	0	0	0	0
DATAMAILERS & DECALS	0	0	0	978,912	0	1,027,857
INFORMATION SERVICES	1,198,277	749,557	1,611,932	2,469,401	1,896,595	2,576,691
PRINTER RIBBONS	181,167	187,355	187,355	187,355	187,355	187,355
TRAINING	4,849	5,439	5,439	5,439	5,439	5,439
VOTER REGISTRATION	6,723	24,355	30,736	35,590	30,736	35,590
SALVAGE TITLES 2003 AB325	0	0	0	21,770	0	21,773
PURCHASING ASSESSMENT	4,845	4,845	4,845	0	4,845	0
STATEWIDE COST ALLOCATION PLAN	38,015	46,372	46,372	46,372	46,372	46,372
TOTAL EXPENDITURES:	58,405,588	60,996,754	70,606,657	87,538,181	72,412,255	88,917,481
PERCENT CHANGE:		4.44%	15.75%	43.51%	2.56%	1.58%
TOTAL POSITIONS:	743.00	743.00	743.00	831.00	743.00	831.00