

DPS - PUBLIC SAFETY ONE-SHOTS
201-4730

PROGRAM DESCRIPTION

BASE

This request provides the budgeting and tracking structure for the department's one-time expenditures that apply to the entire department that are not cost allocated.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	500,000	0	0	0	0	0
REVERSIONS	-500,000	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	2,000,000	0	0	0	0	0
TOTAL RESOURCES:	2,000,000	0	0	0	0	0
EXPENDITURES:						
JETI-AB496	2,000,000	0	0	0	0	0
TOTAL EXPENDITURES:	2,000,000	0	0	0	0	0

ENHANCEMENT

E280 PUBLIC SAFETY & INFRASTRUCTURE

This request funds one shot funding for a recruitment campaign that targets the Officer and Dispatch classifications for the Nevada State Police.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	420,463	0	420,463
TOTAL RESOURCES:	0	0	0	420,463	0	420,463
EXPENDITURES:						
ONE SHOT	0	0	0	420,463	0	420,463
TOTAL EXPENDITURES:	0	0	0	420,463	0	420,463

SUMMARY

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	500,000	0	0	420,463	0	420,463

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REVERSIONS	-500,000	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	2,000,000	0	0	0	0	0
TOTAL RESOURCES:	2,000,000	0	0	420,463	0	420,463
EXPENDITURES:						
ONE SHOT	0	0	0	420,463	0	420,463
JETI-AB496	2,000,000	0	0	0	0	0
TOTAL EXPENDITURES:	2,000,000	0	0	420,463	0	420,463
PERCENT CHANGE:		-100.00%	%	%	%	0.00%