DPS - PUBLIC SAFETY ONE-SHOTS 201-4730

PROGRAM DESCRIPTION

BASE

This request provides the budgeting and tracking structure for the department's one-time expenditures that apply to the entire department that are not cost allocated.

			2025-2026 AGENCY	2025-2026 GOVERNOR	2026-2027 AGENCY	2026-2027 GOVERNOR	
	ACTUAL	PROGRAM	REQUEST	RECOMMENDS	REQUEST	RECOMMENDS	
RESOURCES:							
APPROPRIATION CONTROL	500,000	0		0 0	C	0	
REVERSIONS	-500,000	0		0 0	C	0	
BALANCE FORWARD FROM PREVIOUS YEAR	2,000,000	0	I	0 0	C	0	
TOTAL RESOURCES:	2,000,000	0	1	0 0	0	0	
EXPENDITURES:							
JETI-AB496	2,000,000	0	1	0 0	C	0	
TOTAL EXPENDITURES:	2,000,000	0		0 0	0	0	

ENHANCEMENT

E280 PUBLIC SAFETY & INFRASTRUCTURE

This request funds one shot funding for a recruitment campaign that targets the Officer and Dispatch classifications for the Nevada State Police.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS	
RESOURCES: APPROPRIATION CONTROL	0	0		0 420,463		0 420,463	
TOTAL RESOURCES: EXPENDITURES:	0	0		0 420,463		0 420,463	
ONE SHOT	0	0		0 420,463		0 420,463	
TOTAL EXPENDITURES:	0	0		0 420,463		0 420,463	
SUMMARY							
	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	AGENCY GOVERNOR		2027 2026-2027 ICY GOVERNOR EST RECOMMENDS	
RESOURCES:							

APPROPRIATION CONTROL

0

420,463

500,000

420,463

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS		2026-2027 AGENCY REQUEST	GENCY GOVE	
REVERSIONS	-500,000	0		0	0		0	0
BALANCE FORWARD FROM PREVIOUS YEAR	2,000,000	0		0	0		0	0
TOTAL RESOURCES:	2,000,000	0		0	420,463		0	420,463
EXPENDITURES:								
ONE SHOT	0	0		0	420,463		0	420,463
JETI-AB496	2,000,000	0		0	0		0	0
TOTAL EXPENDITURES:	2,000,000	0		0	420,463		0	420,463
PERCENT CHANGE:		-100.00%		%	%	9/	6	0.00%