

**DMV - MOTOR VEHICLE POLLUTION CONTROL**

**101-4722**

**PROGRAM DESCRIPTION**

The purpose of the Emission Control Program is to ensure that vehicles comply with Nevada's laws and regulations regarding emission standards. The division carries out its duties by licensing and regulating emission stations and inspectors in Clark and Washoe counties. Staff conduct overt and covert audits and inspections of licensed emission stations, investigate program evaders, patrol Nevada's roadways to detect smoking vehicles, and apply appropriate sanctions against program violators. The division cooperates with various planning agencies involved in air quality standards to evaluate Nevada's Air Quality Attainment. The division is also a core member of the Inspection and Maintenance Advisory Committee, which receives feedback from the motor vehicle industry. Statutory Authority: NRS 445B, 481.0473, 481.0475, 481.0481, 482.461, and 482.465.

**BASE**

This request continues 37 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	1,000,002	857,121	857,121	857,121	1,282,060	1,290,242
BALANCE FORWARD TO NEW YEAR	-857,121	0	0	0	0	0
LICENSES AND FEES	37,378	42,327	38,008	38,008	38,327	38,327
POLLUTION CONTROL FEES	10,746,966	11,246,002	11,077,921	11,077,921	11,247,280	11,247,280
EXCESS PROPERTY SALES	0	1,816	1,816	1,816	1,816	1,816
<b>TOTAL RESOURCES:</b>	<b>10,927,225</b>	<b>12,147,266</b>	<b>11,974,866</b>	<b>11,974,866</b>	<b>12,569,483</b>	<b>12,577,665</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	3,464,593	3,578,120	4,319,455	4,319,296	4,370,933	4,370,724
IN-STATE TRAVEL	113,964	113,027	113,366	113,366	113,366	113,366
OPERATING	314,543	314,956	319,400	305,755	318,773	305,755
EQUIPMENT	79,134	0	0	0	0	0
DEBT SERVICE	563,446	564,249	563,594	563,594	563,896	563,896
ENFORCEMENT PROGRAM	12,438	12,438	12,438	12,438	12,438	12,438
TRANSFERS-INTRA AGENCY COST ALLOC	286,189	267,956	316,647	316,647	318,011	318,011
STAFF PHYSICALS	6,024	22,172	23,920	23,920	23,920	23,920
SMOKING VEHICLE AD CAMPAIGN	125,000	125,049	125,049	125,049	125,049	125,049
AIR POLLUTION TO STATE AGENCY	3,178,099	3,176,551	1,761,123	1,761,123	1,761,123	1,761,123
CITY/COUNTY AIR QUALITY	1,791,151	2,085,436	1,791,151	1,791,151	1,791,151	1,791,151
INFORMATION SERVICES	302,222	282,288	440,669	440,669	377,493	377,493
UNIFORMS	12,263	39,368	12,125	12,125	12,125	12,125
TRAINING	7,353	8,754	13,667	11,179	11,167	10,167
EMISSIONS - VID	194,832	166,546	235,596	235,596	245,562	245,562
NSRS REPLACEMENT	0	43,155	43,155	43,155	43,155	43,155
NHP DISPATCH STATEWIDE COST ALLOCATION	46,361	48,713	113,476	111,796	121,698	119,947
INTRA AGENCY COST ALLOCATION	328,019	336,486	397,974	397,974	409,626	409,626

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	14,880	14,880	0	9,790	0	9,790
RESERVE	0	857,121	1,282,060	1,290,242	1,859,996	1,874,366
PURCHASING ASSESSMENT	1,409	1,409	1,409	1,409	1,409	1,409
STATEWIDE COST ALLOCATION PLAN	85,305	88,592	88,592	88,592	88,592	88,592
<b>TOTAL EXPENDITURES:</b>	<b>10,927,225</b>	<b>12,147,266</b>	<b>11,974,866</b>	<b>11,974,866</b>	<b>12,569,483</b>	<b>12,577,665</b>
<b>TOTAL POSITIONS:</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>

**MAINTENANCE**

**M100 STATEWIDE INFLATION**

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
POLLUTION CONTROL FEES	0	0	16,185	212,444	16,185	211,568
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>16,185</b>	<b>212,444</b>	<b>16,185</b>	<b>211,568</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	1,119	8,461	1,119	8,461
IN-STATE TRAVEL	0	0	4,018	34,130	4,018	34,130
OPERATING	0	0	8,681	150,353	8,681	150,346
INFORMATION SERVICES	0	0	2,367	20,909	2,367	20,040
PURCHASING ASSESSMENT	0	0	0	-1,409	0	-1,409
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>16,185</b>	<b>212,444</b>	<b>16,185</b>	<b>211,568</b>

**M300 FRINGE BENEFITS RATE ADJUSTMENT**

This request funds changes to fringe benefits rates.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
POLLUTION CONTROL FEES	0	0	2,311	145,907	2,311	123,165
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>2,311</b>	<b>145,907</b>	<b>2,311</b>	<b>123,165</b>

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	0	0	2,311	145,907	2,311	123,165
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>2,311</b>	<b>145,907</b>	<b>2,311</b>	<b>123,165</b>

**M800 COST ALLOCATION**

This request funds adjustments to the department internal cost allocation for dispatch services.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-193	-4,439
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-193</b>	<b>-4,439</b>
<b>EXPENDITURES:</b>						
NHP DISPATCH STATEWIDE COST ALLOCATION	0	0	193	4,439	167	3,786
RESERVE	0	0	-193	-4,439	-360	-8,225
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-193</b>	<b>-4,439</b>

**ENHANCEMENT**

**E306 GOVERNMENT SUPPORT SERVICES**

This request adds a \$1 increase to Pollution Control form fees and a \$25 increase for forms certifying emission control compliance. Draft BDR attached.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
POLLUTION CONTROL FEES	0	0	0	1,651,769	0	1,676,961
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,651,769</b>	<b>0</b>	<b>1,676,961</b>
<b>EXPENDITURES:</b>						
AIR POLLUTION TO STATE AGENCY	0	0	0	1,419,021	0	1,419,021
CITY/COUNTY AIR QUALITY	0	0	0	232,748	0	257,940
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,651,769</b>	<b>0</b>	<b>1,676,961</b>

**E310 GOVERNMENT SUPPORT SERVICES**

This request funds the Glock Armorer's Course for Active Law Enforcement training course.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	1,000	0	1,000
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>
<b>EXPENDITURES:</b>						
TRAINING	0	0	0	1,000	0	1,000
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>

**E710 EQUIPMENT REPLACEMENT**

This request replaces computer hardware and associated software per the Office of the Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
POLLUTION CONTROL FEES	0	0	0	44,620	0	32,749
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,620</b>	<b>0</b>	<b>32,749</b>
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	9,066	0	6,530
INFORMATION SERVICES	0	0	0	35,554	0	26,219
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,620</b>	<b>0</b>	<b>32,749</b>

**E711 EQUIPMENT REPLACEMENT**

This request replaces computer hardware and associated software per the Office of the Chief Information Officer's recommended replacement schedule.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-62,652	-62,652
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-62,652</b>	<b>-62,652</b>
<b>EXPENDITURES:</b>						
OPERATING	0	0	60,770	60,770	13,707	13,707

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	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
UNIFORMS	0	0	1,882	1,882	1,882	1,882
RESERVE	0	0	-62,652	-62,652	-78,241	-78,241
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-62,652</b>	<b>-62,652</b>

**E716 EQUIPMENT REPLACEMENT**

This request funds the maintenance of upgraded Axon Tasers purchased in fiscal year 2024.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
POLLUTION CONTROL FEES	0	0	0	15,180	0	15,180
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,180</b>	<b>0</b>	<b>15,180</b>
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	15,180	0	15,180
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,180</b>	<b>0</b>	<b>15,180</b>

**E717 EQUIPMENT REPLACEMENT**

This request funds the maintenance agreements for high-usage replacement printers.

	2023-2024 ACTUAL	2024-2025 WORK PROGRAM	2025-2026 AGENCY REQUEST	2025-2026 GOVERNOR RECOMMENDS	2026-2027 AGENCY REQUEST	2026-2027 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
POLLUTION CONTROL FEES	0	0	0	1,463	0	836
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,463</b>	<b>0</b>	<b>836</b>
<b>EXPENDITURES:</b>						
OPERATING	0	0	0	1,463	0	836
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,463</b>	<b>0</b>	<b>836</b>

**E800 COST ALLOCATION**

This request funds adjustments to the department internal cost allocation for dispatch services.

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-16,167	-6,781
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-16,167</b>	<b>-6,781</b>
<b>EXPENDITURES:</b>						
NHP DISPATCH STATEWIDE COST ALLOCATION RESERVE	0	0	16,167	6,781	14,505	6,800
	0	0	-16,167	-6,781	-30,672	-13,581
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-16,167</b>	<b>-6,781</b>

**E999 UNFUNDED**

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
UNFUNDED DECISION UNITS	0	0	44,620	0	32,749	0
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>44,620</b>	<b>0</b>	<b>32,749</b>	<b>0</b>

**SUMMARY**

	<b>2023-2024 ACTUAL</b>	<b>2024-2025 WORK PROGRAM</b>	<b>2025-2026 AGENCY REQUEST</b>	<b>2025-2026 GOVERNOR RECOMMENDS</b>	<b>2026-2027 AGENCY REQUEST</b>	<b>2026-2027 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
HIGHWAY FUND AUTHORIZATION	0	0	0	1,000	0	1,000
BALANCE FORWARD FROM PREVIOUS YEAR	1,000,002	857,121	857,121	857,121	1,203,048	1,216,370
BALANCE FORWARD TO NEW YEAR	-857,121	0	0	0	0	0
LICENSES AND FEES	37,378	42,327	38,008	38,008	38,327	38,327
POLLUTION CONTROL FEES	10,746,966	11,246,002	11,141,037	13,149,304	11,298,525	13,307,739
EXCESS PROPERTY SALES	0	1,816	1,816	1,816	1,816	1,816
<b>TOTAL RESOURCES:</b>	<b>10,927,225</b>	<b>12,147,266</b>	<b>12,037,982</b>	<b>14,047,249</b>	<b>12,541,716</b>	<b>14,565,252</b>
<b>EXPENDITURES:</b>						
PERSONNEL SERVICES	3,464,593	3,578,120	4,322,885	4,473,664	4,374,363	4,502,350

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IN-STATE TRAVEL	113,964	113,027	117,384	147,496	117,384	147,496
OPERATING	314,543	314,956	397,917	542,587	347,691	492,354
EQUIPMENT	79,134	0	0	0	0	0
DEBT SERVICE	563,446	564,249	563,594	563,594	563,896	563,896
ENFORCEMENT PROGRAM	12,438	12,438	12,438	12,438	12,438	12,438
TRANSFERS-INTRA AGENCY COST ALLOC	286,189	267,956	316,647	316,647	318,011	318,011
STAFF PHYSICALS	6,024	22,172	23,920	23,920	23,920	23,920
SMOKING VEHICLE AD CAMPAIGN	125,000	125,049	125,049	125,049	125,049	125,049
AIR POLLUTION TO STATE AGENCY	3,178,099	3,176,551	1,761,123	3,180,144	1,761,123	3,180,144
CITY/COUNTY AIR QUALITY	1,791,151	2,085,436	1,791,151	2,023,899	1,791,151	2,049,091
INFORMATION SERVICES	302,222	282,288	478,590	497,132	406,079	423,752
UNIFORMS	12,263	39,368	14,007	14,007	14,007	14,007
TRAINING	7,353	8,754	13,667	12,179	11,167	11,167
EMISSIONS - VID	194,832	166,546	235,596	235,596	245,562	245,562
NSRS REPLACEMENT	0	43,155	43,155	43,155	43,155	43,155
NHP DISPATCH STATEWIDE COST ALLOCATION	46,361	48,713	129,836	123,016	136,370	130,533
INTRA AGENCY COST ALLOCATION	328,019	336,486	397,974	397,974	409,626	409,626
NDOT 800 MHZ RADIOS STATEWIDE COST ALLOCATION	14,880	14,880	0	9,790	0	9,790
RESERVE	0	857,121	1,203,048	1,216,370	1,750,723	1,774,319
PURCHASING ASSESSMENT	1,409	1,409	1,409	0	1,409	0
STATEWIDE COST ALLOCATION PLAN	85,305	88,592	88,592	88,592	88,592	88,592
<b>TOTAL EXPENDITURES:</b>	<b>10,927,225</b>	<b>12,147,266</b>	<b>12,037,982</b>	<b>14,047,249</b>	<b>12,541,716</b>	<b>14,565,252</b>
<b>PERCENT CHANGE:</b>		<b>11.17%</b>	<b>-0.90%</b>	<b>15.64%</b>	<b>4.18%</b>	<b>3.69%</b>
<b>TOTAL POSITIONS:</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>